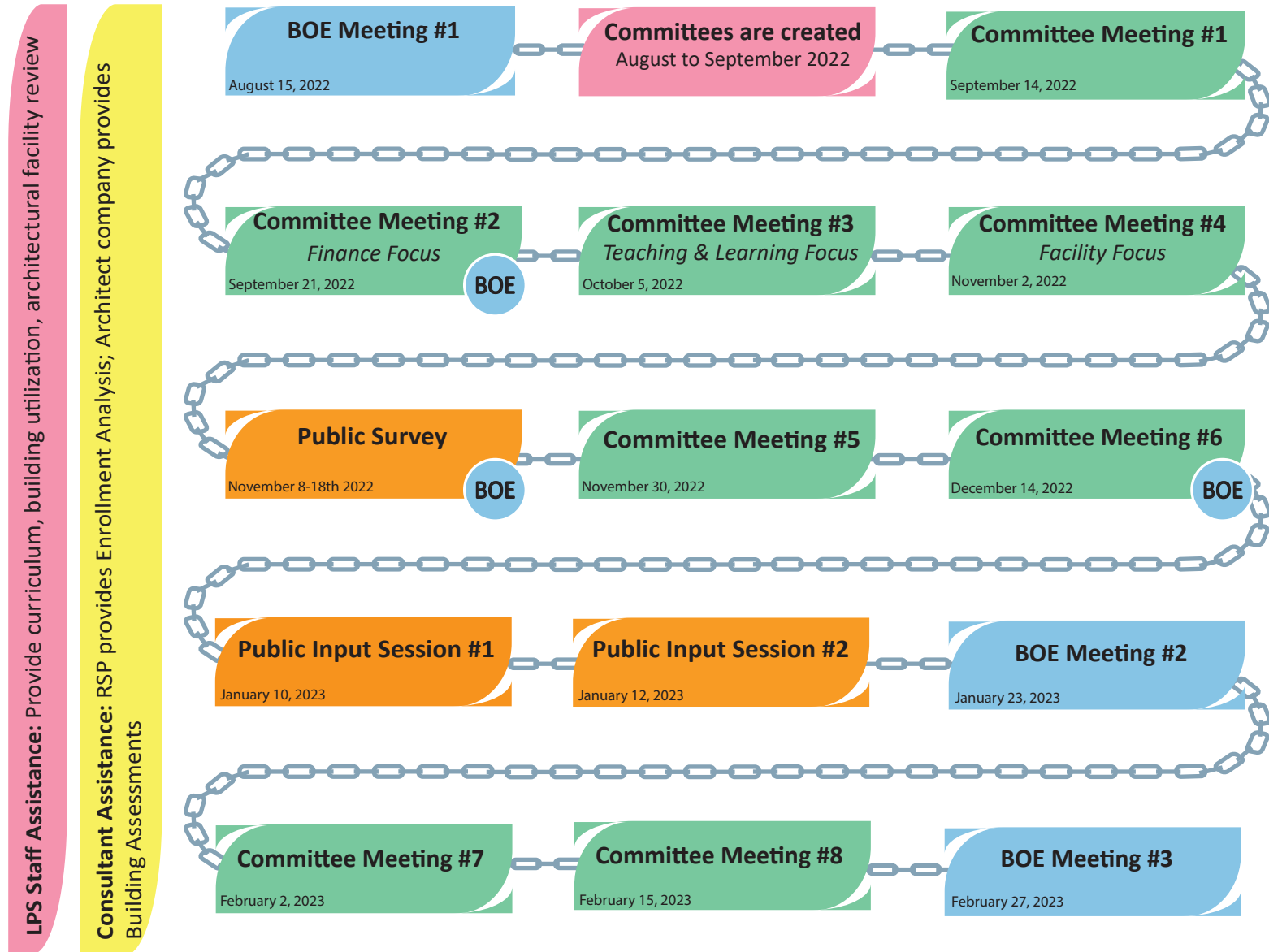


Futures Planning Committee - Board of Education Approval



PHASE 3: Implementation

Goal: Create a financial plan to implement Facility Master Plan with community support

Committee meetings could include building tours, special presentations, and homework.

All Committee work builds on data from the following areas:

- Finance plan, future budget, cost/benefit analysis (see Committee Meeting #2)
- Teaching & Learning, academic programming (see Committee Meeting #3)
- Facility build, renovate, re-purpose (see Committee Meeting #4)

IMPORTANT NOTE: Committee to operate as a **Superintendent Advisory Committee**.

BOE Superintendent Report to the Board of Education at 2nd Monthly Meeting

