

Lawrence Public Schools

Futures Planning Committee - Board of Education Approval

BOE Meeting #1 Committee Meeting #1 Committees are created LPS Staff Assistance: Provide curriculum, building utilization, architectural facility review August to September 2022 Consultant Assistance: RSP provides Enrollment Analysis; Architect company provides August 15, 2022 September 14, 2022 Committee Meeting #2 **Committee Meeting #3 Committee Meeting #4** Finance Focus Teaching & Learning Focus **Facility Focus** November 2, 2022 BOE October 5, 2022 ptember 21, 2022 **Committee Meeting #6 Public Survey Committee Meeting #5** November 8-18th 2022 BOE BOE **Committee Meeting #7 Public Input Session #1 Public Input Session #2** anuary 17, 2023 January 18, 2023 anuary 11, 2023 **Building Assessments BOE Meeting #2 Committee Meeting #8** Committee Meeting #9 January 23, 2023 **BOE Meeting #3**

PHASE 3: Implementation

Goal: Create a financial plan to implement Facility Master Plan with community support

Committee meetings could include building tours, special presentations, and homework.

All Committee work builds on data from the following areas:

- a.) Finance plan, future budget, cost/benefit analysis (see Committee Meeting #2)
- b.) Teaching & Learning, academic programming (see Committee Meeting #3)
- c.) Facility build, renovate, re-purpose (see Committee Meeting #4)

IMPORTANT NOTE: Committee to operate as a **Superintendent Advisory Committee**.

BOE Superintendent Report to the Board of Education at 2nd Monthly Meeting

