



Serving the Children of Lawrence

BOARD OF EDUCATION AGENDA

July 28, 2014

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 5:30 p.m.

Goal Setting Work Session – 5:30 p.m.

Call to Order Regular Meeting – 7 p.m.

Approval of Agenda

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent agenda items are those that are considered routine and are adopted by one motion, unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: I move the Board adopt the items listed on the Consent Agenda.

Minutes*

July 14, 2014 organizational & regular meeting

Financial Reports*

- School Activity Funds
- Budget to Actual: June, 2014
- Cash Summary: June, 2014

Personnel Report*

Monthly Vouchers*

Approvals*

1. Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)
2. Renewal of Alexander Open Systems Maintenance Contract
3. Purchase of Interactive Short-Throw Projectors & Installation Services
4. Purchase of LED Televisions for Blended Learning Classrooms
5. Installation of Mobile Units – Kennedy, Schwegler, Deerfield

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Old Business

New Business

Approval of Neighborhood Revitalization Act Projects

- Rick Doll, superintendent

Approval of Bond Construction Bids – College & Career Center

- Kyle Hayden, assistant superintendent, business & operations
- Dean Youngers, construction manager, bond projects
- Patrick Kelly, director, career & technical education

Presentation of 2014-2015 Budget & Approval for Publication

- Kyle Hayden, assistant superintendent, business & operations
- Kathy Johnson, director, finance

Adjournment

Future Agenda Items

- Report: Counseling Services

Announcements

August 5	Welcome Breakfast for New Staff, South	8 a.m.
August 9	ConfabuLarryum Festival of Creativity, Southwest	9 a.m.-3 p.m.
August 11	Budget Hearing, Regular Board Meeting (Approval of Budget), ESDC	7 p.m.
August 20	Joint Meeting w/City & County, Douglas County Courthouse	4 p.m.
August 25	Regular Board Meeting, ESDC (Tentative)	7 p.m.
August 27	Back-to-School Staff Mixer, Arterra	4:30-6:30 p.m.
September 8	Regular Board Meeting, ESDC	7 p.m.
September 11	Taste of Lawrence Fall Mixer, Meadowbrook Apartments	4-7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

July 14, 2014

CALL TO ORDER

At 7 p.m., Board President Rick Ingram called to order the organizational and regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Shannon Kimball, seconded by Randy Masten, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

Board Members Present

Shannon Kimball, president
Vanessa Sanburn, vice president
Kris Adair
Bob Byers
Randy Masten
Adina Morse
Vanessa Sanburn

SAT Members Present

Rick Doll, superintendent of schools
Julie Boyle, director, communications
Janice Dunn, clerk

Others Present (Including Administration and Staff)

Charlotte Anderson	Tony Barron	Carladyne Conyers	Kathy Johnson
Ben Lampe	Ron May	Stephen Montemayor	Paula Murrish
Stan Roth	Bill Woody		

REORGANIZATION OF BOARD

Election of President

Following a nomination by Vanessa Sanburn, seconded by Randy Masten, the board voted, in a unanimous voice vote, to elect Shannon Kimball as president of the Board of Education for Unified School District #497, Lawrence Public Schools, for the 2014-2015 school year.

Election of Vice President

Following a nomination by Rick Ingram, seconded by Randy Masten, the board voted, in a unanimous voice vote, to elect Vanessa Sanburn as vice president of the Board of Education for Unified School District #497, Lawrence Public Schools, for the 2014-2015 school year.

OATH OF OFFICE

Ben Lampe, deputy clerk, Douglas County, Kansas, administered the oath of office to newly appointed board member, Bob Byers.

RECOGNITION OF AUDIENCE

President Kimball asked for public comment on any item not included on the agenda. There was none.

APPROVAL OF CONSENT AGENDA

Following a motion by Adina Morse, seconded by Randy Masten, the board voted, in a 7-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The organization authorizations as follow:
 - Appointment of Board Clerk, District Treasurer, Deputy Clerk and Deputy Treasurer for the 2014-2015 School Year
 - Clerk of the Board – *Janice Dunn*
 - District treasurer – *Kathy Johnson*
 - Deputy clerk – *Becky May*
 - Deputy treasurer – *Pam Fraley*
 - Adoption of Board Meeting Calendar for the 2014-2015 School Year (See Attachment No. 1)
 - 2014-2015 District Administrative Organizational Chart
 - Designation of Official Paper and Other News Media for the 2014-2015 School Year
 - Official Public Newspaper – Lawrence Journal-World
 - Official News Media – Lawrence Journal-World, radio station KLWN/KLZR and WOW!
 - Designation of Legal Counsel for the 2014-2015 School Year
 - Brad Finkeldei*, Stevens & Brand, L.L.P., at the rate of \$115 per hour
 - Designation of Authorized Representative(s):
 - Federal Programs – *Dr. Rick Doll*
 - Attendance Officers –

<i>Ed West</i>	Lawrence Free State High School
<i>Steve Heffernan</i>	Lawrence Free State High School
<i>Lisa Boyd</i>	Lawrence Free State High School
<i>Mike Hill</i>	Lawrence Free State High School
<i>Keith Jones</i>	Lawrence Free State High School
<i>Matt Brungardt</i>	Lawrence High School
<i>Margene Brohammer</i>	Lawrence High School
<i>Bill DeWitt</i>	Lawrence High School
<i>Michael Norris</i>	Lawrence High School
<i>Mark Preut</i>	Lawrence High School
<i>Jeff Harkin</i>	Liberty Memorial Central Middle School
<i>Jeremy McDonnell</i>	Liberty Memorial Central Middle School
<i>Jennifer Bessolo</i>	South Middle School
<i>Lynn Harrod</i>	South Middle School
<i>Kristen Ryan</i>	Southwest Middle School
<i>Shaun Hanson</i>	Southwest Middle School
<i>Myron Melton</i>	West Middle School
<i>Kathy Branson</i>	West Middle School
<i>Brian McCaffrey</i>	Broken Arrow Elementary School
<i>Scott Cinnamon</i>	Cordley Elementary School
<i>Joni Appleman</i>	Deerfield Elementary School
<i>Tammy Becker</i>	Hillcrest Elementary School
<i>Cris Anderson</i>	Kennedy Elementary School
<i>Jackie Mickel</i>	Langston Hughes Elementary School
<i>Nancy DeGarmo</i>	New York Elementary School
<i>Kirsten Wondra</i>	Pinckney Elementary School

Approval of Consent Agenda ~ Organization Authorizations ~ Attendance Officers (Continued)

<i>David Williams</i>	Prairie Park Elementary School
<i>Samrie Devlin</i>	Quail Run Elementary School
<i>Jared Comfort</i>	Schwegler Elementary School
<i>Howard Diacon</i>	Sunflower Elementary School
<i>Darcy Kraus</i>	Sunset Hill Elementary School
<i>Jeanne Fridell</i>	Woodlawn Elementary School
<i>Keith Wilson</i>	Lawrence Virtual School
<i>Monte Westfall</i>	Lawrence Virtual School

- KPERS – *Susan Fowler*
- Freedom of Information Officer – *Julie Boyle*
- Hearing Officers for Suspension & Expulsion Appeals – *David Cunningham*
- Appointment of KASB Governmental Relations Network Representative
Board President Shannon Kimball
- Designation of 1116 Hour School Plan
- Designation of Depositories for the 2014-2015 School Year
 - Bank of America
 - Bank of the West
 - Capitol Federal Savings
 - Central National
 - Commerce Bank
 - Cornerbank
 - Douglas County Bank
 - Emprise Bank
 - First State Bank & Trust
 - Intrust
 - Landmark National
 - Lawrence Bank
 - Peoples Bank
 - Sunflower Bank
 - UMB
 - University National Bank
- US Bank (Main Depository)**
- Waiver of GAAP and Fixed Asset Accounting Requirements (See Attachment No. 2)
- Approval of Master Services Agreement – US Bank
- 2014-2015 Schedule of Fees (See Attachment No. 3)
- 2014-2015 Meal Prices
 - Lunch**

Elementary	\$2.40
Middle School	\$2.60
High School	\$2.65
Reduced Price	\$0.40
Adult	\$3.45
 - Breakfast**

Elementary	\$1.50
Middle School	\$1.60
High School	\$1.65
Reduced Price	\$0.30
Adult	\$2.15
- Participation in Child Nutrition Programs for the 2014-2015 School Year
- Adoption of Guide To Administrative Procedures (GAP) & Student Handbooks for the 2014-2015 School Year

- The minutes of the June 30, 2014 regular meeting

Approval of Consent Agenda (Continued)

- The July 14, 2014 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General Fund	\$ 388,342.51
Local Option Budget	16,422.93
Food Service	45,931.62
Vocational Education	1,693.64
Special Education	255,571.97
Drivers Training	4,707.73
Capital Outlay	158,339.04
Special Assessments	607.95
Summer School	1,560.00
Textbook Rental	75.00
Virtual School	33,078.01
Professional Development	19,761.50
Bilingual Fund	529.25
Parents As Teachers	57.80
Student Materials Revolve	3503.84
Work Comp Reserve	55,225.00
2013 Bonds	1,604,010.42
Payroll Fund	4,507,430.30
Title I 2014	1,618.12
Title In Ed 2014	300.00
Johnson O'Malley In Ed 2014	50.00
Title IIA 2014	138.88
Carl Perkins 2014	785.00
Spectra-Medicaid	4,718.00
Title VIB 2014	450.00
Loc/Don/Gra	4,715.97
TOTAL	<u>\$7,109,624.48</u>

- Approvals of the following:
 - Substitute Teacher Compensation
 - Nursing Contracted Services with Advocate Home Specialty Care
 - Nursing Contracted Services with Craig HomeCare
 - Renewal of Follett's Destiny Library & Textbook Management Solutions
 - Purchase of Consumable Instructional Resources for 2014-2015 School Year
 - Contract for Pacific Educational Group Professional Development for 2014-2015
 - Payment for E-Rate Solutions, LLC Consulting Services
 - Pavement Maintenance – East Heights
 - Amendment to Alexander Open Systems Order

REPORT OF BOARD PRESIDENT SHANNON KIMBALL

Board President Shannon Kimball reported that she and Adina Morse (members of the Facility Planning & Progress Committee) visited Langston Hughes Elementary School last week, saying that it was exciting to see the progress and the changes that have been made at the school.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Rick Doll stated that East Heights will be a great place for the Cordley students to attend school while their building is under construction and renovation. He noted that modular units have been moved in, improvements have been made and cleaning and refurbishing have taken place.
- Dr. Doll reported that letters have been prepared in English and Spanish to send to Cordley families, reminding them of the relocation to East Heights for the fall, a ten-minute adjustment to school start and dismissal times (8:55-3:55) for the purpose of staggering existing bus routes and information about the morning bus stops, transportation enrollment, and the on-site before- and after-school program at East Heights.
- He reminded board members of the goal setting work session that will be held prior to the July 28 meeting, starting at 5:30 p.m.

BOARD COMMENTARY

There was no board commentary.

REPORTS

Online Enrollment

Ron May, director, administrative services, recalled that the Board of Education approved in June, 2013 the purchase of Registration Gateway, an online enrollment system, from SRC Solutions, Inc. He reported that staff members from the Enrollment Center, the Information Technology Department and the Teaching and Learning Department worked with the company through the 2013-2014 school year to develop the online enrollment process for USD 497. The system went live in May, 2014.

Mr. May stated that Registration Gateway will eliminate paperwork, save man hours, eliminate data entry errors and track who has enrolled and who is in the process of enrolling. He reported that, most recently, Spanish translations of the text on the web pages have been provided for families needing them. In addition, those that do not have access to the Internet can come to the Enrollment Center where laptop computers are available for their use.

One of the next steps will be to implement the software to collect “pre-enrollment” information from current students for use in the following school year.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

Future Land Use Planning

Dr. Rick Doll, superintendent, stated that there have been many conversations about land owned separately by Lawrence Public Schools and the City of Lawrence, and what could be some shared uses for those pieces of property relating to district building projects and long-range planning.

- Four sites have been proposed by the City of Lawrence for a new police center, and one site is land owned by Hallmark that surrounds the ESDC. If the city would decide to build on this location, Lawrence Public Schools might be interested in purchasing 5-8 acres on which to build a maintenance and

New Business ~ Future Land Use Planning (Continued)

warehouse facility. A couple of local agencies have expressed interest in purchasing the current maintenance site. The proceeds from the sale could be used to pay for part of the land or pay for construction of a new facility. The district is currently leasing warehouse space, and money could be saved by owning its own property and building.

- In 1930, the City of Lawrence entered into a 100-year agreement with Lawrence Public Schools allowing the district to use a portion of Clinton Park, which sits adjacent to Pinckney Elementary School, as part of its playground. The district is interested in owning the land for possible future construction and improved parking and fire access. The city has expressed interest in this.
- Because of the flooding issues at 23rd and Ousdahl Streets, the City of Lawrence is interested in creating a drainage easement on the south portion of a playground at Schwegler Elementary School. The city would possibly exchange the Clinton Park/playground area at Pinckney for the ability to alleviate the drainage problems near Schwegler through this easement.
- There is a large amount of district-owned land around Langston Hughes Elementary School that could possibly be used for another elementary school on that site or a middle school.
- The City of Lawrence owns land at 5100 Overland Drive that has been designated as a future park and has also been proposed as a possible location for a new police center. If the police center is not built there, the city might be interested in participating in a park/school arrangement with Lawrence Public Schools, similar to the one at Deerfield Elementary School. There is no interest in a land exchange for the district's Holcom property; however, the city is willing to talk about selling 8-10 of the 20 acres on Overland Drive for a school, which would help develop that property for a school/park combination.
- As mentioned previously, the City of Lawrence is not interested in trading for the Holcom section of land. It may be valuable to someone and could be sold so that Lawrence Public Schools could purchase land elsewhere.
- Lawrence Public Schools owns 45 acres of land at 1480 E 800 Road and it might make sense to build the district's next elementary school there. There are major issues because of gravel roads and the absence of utilities. When development does begin in that area, the district owns more than enough land for an elementary school and a middle school.
- Lawrence Public Schools owns 76 acres of land at 1703 N 1348 Road, on the east side of the district. The land was originally envisioned as a district sports complex. There are no immediate plans for development; however, it is large enough to build on or portions could be sold. The land will increase in value because of its proximity to the new trafficway. The access to the property is gravel and development around there is not expanding quickly.

Dr. Doll stated that the most pressing issues are the exchanges at Pinckney and Schwegler Elementary Schools and the possible location of a new police center on the land surrounding the ESDC.

ADJOURNMENT

At 7:56 p.m., a motion was made by Vanessa Sanburn, seconded by Randy Masten, to adjourn the organizational and regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

2014-2015 Board Meeting Schedule

Month	Date		Time	Type of Meeting
July	14	(2nd Monday)	7:00 p.m.	Organizational/Regular meeting
	28	(4th Monday)	7:00 p.m.	Regular meeting *(Presentation of budget & Approval for publication)
August	11	(2nd Monday)	7:00 p.m.	*Budget hearing/Regular meeting *(Approval of budget)
	(25)	(4th Monday)	7:00 p.m.	(Tentative - if needed)
September	8	(2nd Monday)	7:00 p.m.	Regular meeting
	22	(4th Monday)	7:00 p.m.	Regular meeting
October	13	(2nd Monday)	7:00 p.m.	Regular meeting
	27	(4th Monday)	7:00 p.m.	Regular meeting
November	10	(2nd Monday)	7:00 p.m.	Regular meeting
	24	(4th Monday)	7:00 p.m.	Regular meeting
December	8	(2nd Monday)	7:00 p.m.	Regular meeting
January	12	(2nd Monday)	7:00 p.m.	Regular meeting
	26	(4th Monday)	7:00 p.m.	Regular meeting
February	9	(2nd Monday)	7:00 p.m.	Regular meeting
	23	(4th Monday)	7:00 p.m.	Regular meeting
March	9	(2nd Monday)	7:00 p.m.	Regular meeting
	(23)	(4th Monday)	7:00 p.m.	(Tentative - if needed)
April	13	(2nd Monday)	7:00 p.m.	Regular meeting
	27	(4th Monday)	7:00 p.m.	Regular meeting
May	11	(2nd Monday)	7:00 p.m.	Regular meeting
	*26	(4th Tuesday)	7:00 p.m.	Regular meeting
June	8	(2nd Monday)	7:00 p.m.	Regular meeting
	22	(4th Monday)	7:00 p.m.	Regular meeting

Note: KASB Annual Convention
NSBA Annual Conference

December 5-7, 2014 ~ Overland Park
March 21-23, 2015 ~ Nashville, TN

*Memorial Day 2015 is on Monday, May 25


RESOLUTION

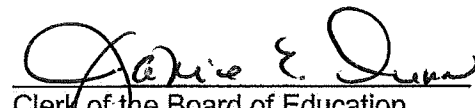
WHEREAS USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas, has determined that the financial statements and financial reports for the year ending June 30, 2015 to be prepared in conformity with the requirements of K.S.A. 75-1120a (a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the Board of Education or the members of the general public of the USD#497 Lawrence Public Schools and

WHEREAS there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-1120a (a) for the year ending June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas, in the regular meeting duly assembled this 14th day of July, 2014, waives the requirements of K.S.A. 75-1120a(a) as they apply to USD#497 Lawrence Public Schools, Lawrence, Douglas County, Kansas for the year ended June 30, 2015.

BE IT FURTHER RESOLVED THAT THE Board of Education shall cause the financial statements and financial reports of USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with the cash basis and budget laws of this State.


President of the Board of Education
USD #497 Lawrence Public Schools


Clerk of the Board of Education
USD #497 Lawrence Public Schools

July 14, 2014

DISTRICT ENROLLMENT FEES							
Fee	Grade Level	Amount	Due Date		Waiver	Collected By	Deposited
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	K-5	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	6-8	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	9-12	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Activity Trip Transportation	K-5	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	6-8	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	9-12	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual K-8	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual 9-12	N/A	August		N/A	N/A	N/A
Course Fee ~ Art Enrichment	K-12 Virtual School	\$ 10.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Virtual School Fund
Course Fees - High Schools	9-12	Various	August	(1)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student Materials Revolving Fund
Course Fees - Middle Schools	6-8	ZERO	August	(1)	N/A	N/A	N/A
Participation	6-12	\$ 50.00	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Co-Curricular	6-12	\$15-\$25	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Instrument Rent Fee	6-12	\$ 50.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student materials Revolving Fund Instrument Maintenance
Virtual School	Secondary	\$150 per semester unit		(3)	None	Schools or District	General Fund Reimbursement
Pre-School	ECH	2 days \$75; 3 days \$112.50; 4 days \$150; 5 days \$188		(4)	None	Schools or District	Early Childhood At Risk Fund
SCHOOL SPECIFIC FEES							
Fee		Amount	Due Date		Waiver	Collected By	Deposited
Parking Fee-Required for student to park in parking lot	Secondary Schools	\$ 10.00	August		None	Schools	Activity Fund -Parking
Activity Ticket (gate)-Required for athletes & co-curricular activities	High Schools	\$ 25.00	August		None	Schools	Activity Fund-Gate Receipts
(1) Course Fees: Attachment A							
(2) Participation Fees: Attachment B	(3) Lawrence Virtual School-Course Acquisition (Enhancement/Enrichment/Add-on)- Students attending beyond 1.0fte						
(2) Participation Fees: Attachment B	(4) Preschool - Peer Models						

Fees**Required District Fees**

Student Fees	\$147.00
Activity Trip Transportation	\$ 15.00
Total Required Fees	\$162.00

Student fees are for, but not limited to, textbook materials, workbooks, and other supplemental supplies detailed on the "High School Fee Payment Form."

Special Fees

Participation Fee (per Sport/Activity)	\$50.00
Co-Curricular Fee (Band/Orch/Select Choirs Debate/Forensics)	\$25.00
Activity Ticket	\$25.00
Parking Permit	\$10.00

Required District Fees, Participation Fees and Co-Curricular Fees may be waived for students who qualify for free and/or reduced meal status and have completed a Form 3E Waiver of Confidentiality, both of which must be on file in the district Food Services Office. Forms for waiver application can be obtained from your school office or online at www.usd497.org/ParentsAndStudents/FoodServices. Waivers do not cover course fees, yearbooks, parking permits, fines and lost USD 497 property. If approved, the waiver will be automatically applied to accounts when all paperwork is completed and received.

Course Fees and Additional Charges

Fees may be required as part of a course or activity and will be specified in the course description book or other enrollment materials. Some costs are estimates and noted as such. Actual costs will be made known at the beginning of the school year. All regular course and activity fees must be approved by the Board of Education (Board Policy JS Student Fees and Charges). Additional charges related to special student projects or activities may be assessed but not without approval by the principal. If there is a problem meeting the additional charges in the course offerings, please contact staff in the school office.

Course Title	Course Fee	Estimated Recommended Calculator Cost	Additional Charges	Organiza- tion Mem- bership	Co- Curricular Fee	Activity Ticket
Advanced Algebra II		\$75-100				
Advanced Chemistry		\$10-15				
Advanced Mixed Choir			\$5*		\$25	\$25
Advanced Physics		\$10-15				
Advanced Women's Choir			\$5*		\$25	\$25
Agribusiness				\$12		
Algebra for the College Bound		\$75-100				
Analysis		\$75-100				
AP Calculus AB		\$75-100				
AP Calculus BC		\$75-100				
AP Statistics		\$75-100				
AP Studio Art: Drawing, 2D & 3D	\$25					
Cabinetry I			**			
Cabinetry II, III, IV	\$20		**			
Ceramics/Sculpture I			**			
Ceramics/Sculpture II	\$25		**			
Chemistry		\$10-15				
Civil Engineering and Architecture II	\$25					
Concert Band			\$90*		\$25	\$25

Course Title	Course Fee	Estimated Recommended Calculator Cost	Additional Charges	Organiza- tion Mem- bership	Co- Curricular Fee	Activity Ticket
Concert Choir			\$5*		\$25	\$25
Concert Orchestra			\$90*		\$25	\$25
Construction Science II, III, IV	\$20					
Culinary I	\$15					
Debate (I, II, III, IV)					\$25	\$25
Drawing/Painting II	\$25					
Forensics (I, II, III, IV)					\$25	\$25
Freshman Choir			\$5-20*		\$25	\$25
Freshman Orchestra			\$90*		\$25	\$25
Graphic Design II	\$25					
Interiors and Textiles Design	\$25					
Jewelry/Art Metals I			**			
Jewelry/Art Metals II	\$25		**			
Lifetime Sports	\$25					
Men's Choir			\$5*		\$25	\$25
Photography I			**			
Photography II	\$25		**			
Physics		\$10-15				
Portfolio - all mediums	\$25		**			
Pre-Calculus		\$75-100				
Research and Design for Pre-Const	\$15					
Symphonic Band			\$90*		\$25	\$25
Symphonic Orchestra			\$90*		\$25	\$25
Welding II	\$20					
Women's Choir			\$5*		\$25	\$25
Wind Ensemble			\$90*		\$25	\$25

*Additional charges are estimates and may be one-time costs up to the amount noted. Examples include, but are not limited to, uniform cleaning, robe rental, t-shirts, shoes, etc. For more information, contact the school's music department.

**Additional charges may be incurred for project materials used in a special student project where the student retains ownership upon completion of the course or project.

Note: Recommended AP Biology Lab Manual (\$38) will be provided by USD 497 for use during class. If you wish to purchase your own Lab Manual, you may do so but will not be required to do so.

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2014-2015

Attachment B

HIGH SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	EX-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Baseball	Yes	No	Yes	No	Yes	50.00
Boys Golf	Yes	No	Yes	No	Yes	50.00
Girls Golf	Yes	No	Yes	No	Yes	50.00
Boys Swimming	Yes	No	Yes	No	Yes	50.00
Girls Swimming	Yes	No	Yes	No	Yes	50.00
Boys Diving	Yes	No	Yes	No	Yes	50.00
Girls Diving	Yes	No	Yes	No	Yes	50.00
Girls Gymnastics	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Boys & Girls Cross Country	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheer leading	Yes	No	Yes	No	Yes	50.00
Pom	Yes	No	Yes	No	Yes	50.00
Boys Soccer	Yes	No	Yes	No	Yes	50.00
Girls Soccer	Yes	No	Yes	No	Yes	50.00
Girls Softball	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Boys Bowling	Yes	No	Yes	No	Yes	50.00
Girls Bowling	Yes	No	Yes	No	Yes	50.00
Weights	No	No	No	No	Yes	Cover cost
Talk to Coaches						of class
Quiz /Scholars' Bowl	Yes	No	Yes	No	Yes	50.00
Pep Band	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	25.00
Band & Marching Band	Yes	Yes	No	Yes	No	25.00
Orchestra	Yes	Yes	No	Yes	No	25.00
Choir/Vocal Music (Select Choirs)	Yes	Yes	No	Yes	No	25.00
Debate	Yes	Yes	No	Yes	No	25.00
Forensics	Yes	Yes	No	Yes	No	25.00

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2014-2015

Attachment B

MIDDLE SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	E-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheerleading	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	15.00
Band	Yes	Yes	No	Yes	No	15.00
Orchestra	Yes	Yes	No	Yes	No	15.00
Choir/Vocal Music	Yes	Yes	No	Yes	No	15.00
(select choirs)						

PERSONNEL RECOMMENDATIONS

CLASSIFIED SALARIED

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
LOVE, VIRGINIA L	08/08/2014	LHS ANNEX	1.0000	SPECIALIST ADULT EDUCATION

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BENN, MONICA ELIZABETH	07/17/2014	LHS ANNEX	0.8750	SPECIALIST ADULT EDUCATION

CLASSIFIED PERSONNEL (12 MONTHS)

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
THOMPSON, JOHNNIE L	07/18/2014	LHS	1.0000	CUSTODIAN

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* ANNETT, KRISTAL MARLENE	08/11/2014	DEERFIELD	0.9375	PARA INTERRELATED RESOURCE RM
* BUSH, SANDRA L	08/11/2014	DISTRICT WIDE	0.9375	PARA SPEECH LANGUAGE
* HELWEG, MICHELLE E	08/11/2014	DISTRICT WIDE	0.9375	PARA SPEECH LANGUAGE
IPANAQUE, TIA J	08/11/2014	SUNFLOWER	0.9375	INSTRUCTIONAL SUPP ASST READ
* JONES, ANDRE D	08/11/2014	WOODLAWN	0.9375	PARA INTERRELATED RESOURCE RM
PLATT, JORDAN M	08/11/2014	LFSHS	0.5000	FOOD SERVICE ASSISTANT II
* VENTURELLA, CALEY JO	08/11/2014	SWMS	1.0000	PARA SPED AUTISM

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
HEDGE, EMILY E	05/23/2014	PINCKNEY	0.9375	PARA TITLE I
MATHIAS, BRIAN S	05/23/2014	LMCMS	0.2500	ACCOMPANIST
* SEPERS, CHANDRA DAWN	05/23/2014	KENNEDY	0.9375	PARA INTERRELATED RESOURCE RM
* WESTERHAUS, PATRICK GREGORY	05/23/2014	LHS	0.9375	PARA MULTIPLE DISABILITIES
WHITE, NICKOLETTE D	05/23/2014	DISTRICT WIDE	0.8125	FOOD SERVICE MANAGER ROVER

NON-CONTRACTED PERSONNEL

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
WHITE, NICKOLETTE D	06/30/2014	DISTRICT WIDE	1.0000	NC FOOD SERVICE CONCESSIONS

* = Special Education Budget

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Fund	Fund Description	Amount
001	GENERAL	674,580.65
002	LOCAL OPTION BUDGET	3,047.31
003	FOOD SERVICE	33,653.58
004	VOCATIONAL EDUCATION	3,268.85
005	SPECIAL EDUCATION	13,191.17
006	DRIVERS TRAINING	1,041.95
009	CAPITAL OUTLAY	726,246.10
016	TEXTBOOK RENTAL	77,794.98
018	VIRTUAL SCHOOL	1,275.01
020	PROFESSIONAL DEVELOP	4,427.41
021	BILINGUAL FUND	2,488.40
022	PARENTS AS TEACHERS	2.00
024	STUDENTS MATLS REVOLVE	219,119.29
025	AT RISK (K-12)	125.40
030	WORK COMP RESERVE	1,065.68
035	2013 BONDS	335,764.54
095	PAYROLL FUND	397,444.65
200 14	TITLE I 2014	13,455.00
204 13	JOHNSON O'MALLEY INED 2013	946.43
204 14	JOHNSON O'MALLEY INED 2014	466.32
206 15	TITLE IIA 2015	200.00
213 13	TITLE III-ESL 2013	1,125.00
275	SPECTRA-MEDICAID	7,272.10
800	LOC/DON/GRA	5,533.32
900	MEMORIAL/SCHOLARSHIP	250.00
GRAND TOTAL		2,523,785.14

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000000192	V0005062	KANSAS NATIONAL EDUCATION ASSO	07/23/2014	202.20
0000000193	V0005040	LAWRENCE EDUCATION ASSOCIATION	07/23/2014	14.56
0000001770	V0006214	APPLE INC	07/28/2014	2,000.00
0000001775	V0007537	BSN SPORTS INC	07/28/2014	643.99
0000001780	V0006808	HAMLIN, JEFFREY J	07/28/2014	115.00
0000001781	V0010349	HANSON, SHAUN	07/28/2014	93.55
0000001783	V0010698	HENRY, KATHERINE S	07/28/2014	42.00
0000001785	V0002817	OFFICE DEPOT INC	07/28/2014	4,484.45
0000001787	V0002741	PUR-O-ZONE INC	07/28/2014	20,006.87
0000001789	V0010256	SELECT ONE SECURITY LLC	07/28/2014	8,291.02
0000001790	V0008729	SETON IDENTIFICATION PRODUCTS	07/28/2014	2,935.00
0000001791	V0011468	SPECTRUM PAINT NORTH LLC DBA S	07/28/2014	3,104.12
0000004132	V0009415	WINDHAM PROFESSIONALS INC	07/22/2014	474.68
0000004133	V0004951	HEALTH CARE SERVICES/RESERVE F	07/23/2014	39,838.72
0000004134	V0004862	WORKERS COMP RESERVE FUND	07/23/2014	2,814.94
0000004135	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	07/23/2014	210.92
0000004136	V0004278	GRIFFIN, WILLIAM H	07/23/2014	456.93
0000004137	V0004951	HEALTH CARE SERVICES/RESERVE F	07/23/2014	34,029.54
0000004138	V0006542	KANSAS PAYMENT CENTER	07/23/2014	265.44
0000004139	V0004562	UNITED STATES TREASURY	07/23/2014	50.00
0000004140	V0004846	US DEPARTMENT OF EDUCATION	07/23/2014	132.46
0000004141	V0004862	WORKERS COMP RESERVE FUND	07/23/2014	1,597.99
0000047123	V0005067	BLACK HILLS ENERGY	07/17/2014	862.15
0000047124	V0004346	PHILLIPS 66-CONOCO-76	07/17/2014	7,221.31
0000047125	V0004346	PHILLIPS 66-CONOCO-76	07/17/2014	1,573.39
0000047126	V0010351	WOW! INTERNET CABLE & PHONE	07/17/2014	1,388.34
0000047127	V0003430	4IMPRINT INC	07/28/2014	257.50
0000047128	V0003837	ADVANCED GLASS & MIRROR INC	07/28/2014	12.00
0000047129	V0011611	ALL STAR AWARDS AND AD SPECIAL	07/28/2014	40.00
0000047130	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047131	V0003845	ALPHA-OMEGA GEOTECH INC	07/28/2014	7,042.50
0000047132	V0011737	AMYX, ELIZABETH	07/28/2014	342.00
0000047133	V0011631	ARTICULATE TECHNOLOGIES INC	07/28/2014	1,502.00
0000047134	V0003937	ASPHALT SALES OF LAWRENCE LLC	07/28/2014	248.76
0000047135	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047136	V0008760	AVID CENTER	07/28/2014	28,098.00
0000047137	V0003831	B&R INSULATION INC	07/28/2014	39,035.00
0000047138	V0005534	BAKER UNIVERSITY	07/28/2014	200.00
0000047139	V0004363	BENNETT, MARY P	07/28/2014	25.42
0000047140	V0011811	BETTIS ASPHALT & CONSTRUCTION	07/28/2014	53,100.00
0000047141	V0003813	BG CONSULTANTS INC	07/28/2014	29,845.51
0000047142	V0006877	BLOOM AND ASSOCIATES THERAPY P	07/28/2014	2,375.40

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000047143	V0003369	BOUND TO STAY BOUND BOOKS INC	07/28/2014	483.70
0000047144	V0003972	BRACKER'S GOOD EARTH CLAYS INC	07/28/2014	47.52
0000047145	V0005900	BUCKINGHAM PALACE INC DBA BPI	07/28/2014	445.00
0000047146	V0011734	BURTON, MERCEDES	07/28/2014	342.00
0000047147	V0008784	CALDERWOOD, JENNIFER	07/28/2014	200.00
0000047148	V0009734	CANON SOLUTIONS AMERICA INC	07/28/2014	1,727.18
0000047149	V0002917	CARQUEST AUTO PARTS STORES	07/28/2014	120.77
0000047150	V0010310	CBIZ INSURANCE SERVICES INC	07/28/2014	180.00
0000047151	V0007287	CENTRAL MINNESOTA EDUCATIONAL	07/28/2014	38,685.50
0000047152	V0004539	CHARLES D JONES & CO INC	07/28/2014	1,449.42
0000047153	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047154	V0004556	CITY OF LAWRENCE KANSAS	07/28/2014	19,461.84
0000047155	V0005179	COMMUNITY MERCANTILE INC	07/28/2014	284.00
0000047156	V0008706	COMPUTER AUTOMATION SYSTEMS IN	07/28/2014	800.00
0000047157	V0004639	CONSTELLATION NEWENERGY GAS DI	07/28/2014	299.26
0000047158	V0007064	COUNTRY CARPET INC	07/28/2014	3,072.00
0000047159	V0009141	CRAIG RESOURCE INC DBA CRAIG H	07/28/2014	1,867.44
0000047160	V0003812	D&D TIRE INC	07/28/2014	940.50
0000047161	V0003607	DELL MARKETING LP	07/28/2014	1,370.00
0000047162	V0003424	DEMCO INC	07/28/2014	1,723.44
0000047163	V0003606	DILLONS CUSTOMER CHARGES	07/28/2014	113.30
0000047164	V0005288	DREXEL TECHNOLOGIES	07/28/2014	848.78
0000047165	V0003011	EBE OFFICE SOLUTIONS	07/28/2014	1,585.05
0000047166	V0003851	ELECTROLIFE BATTERY INC DBA LA	07/28/2014	15.27
0000047167	V0003978	ERATE SOLUTIONS LLC	07/28/2014	20,492.08
0000047168	V0004829	FASTENAL COMPANY	07/28/2014	33.78
0000047169	V0004831	FERGUSON ENTERPRISES INC #215	07/28/2014	458.26
0000047170	V0002775	FIRST STUDENT INC	07/28/2014	5,523.83
0000047171	V0003186	FLINN SCIENTIFIC INC	07/28/2014	369.30
0000047172	V0004866	FOOD SERVICE	07/28/2014	8.30
0000047173	V0003614	FOSTER BROS WOOD PRODUCTS INC	07/28/2014	3,591.00
0000047174	V0005181	FOUR WINDS INDIAN BOOKS	07/28/2014	946.43
0000047175	V0003490	FREMONT INDUSTRIES INC	07/28/2014	3,963.81
0000047176	V0011782	GASPER, AARON	07/28/2014	16.40
0000047177	V0002766	GENERAL FUND	07/28/2014	3,700.00
0000047178	V0005506	GILMORE AND BELL A PROFESSIONA	07/28/2014	21,500.00
0000047179	V0002760	GOULD EVANS ASSOCIATES	07/28/2014	41,440.12
0000047180	V0004132	GRAINGER	07/28/2014	287.10
0000047181	V0004138	GRAYBAR	07/28/2014	2,093.75
0000047182	V0003400	GSR CONSTRUCTION INC	07/28/2014	17,000.00
0000047183	V0004079	GUTHRIE, DIANE	07/28/2014	185.00
0000047184	V0004309	HAMM COMPANIES	07/28/2014	560.86

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000047185	V0010834	HASKELL PROPERTY LLC	07/28/2014	8,144.27
0000047186	V0004142	HASTINGS ENTERTAINMENT INC	07/28/2014	125.73
0000047187	V0005714	HEINEMANN	07/28/2014	64,890.36
0000047188	V0006030	HERITAGE TRACTOR INC	07/28/2014	288.97
0000047189	V0011012	HILAND DAIRY FOODS COMPANY LLC	07/28/2014	144.43
0000047190	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047191	V0011012	HILAND DAIRY FOODS COMPANY LLC	07/28/2014	3,835.76
0000047192	V0011369	HOLLIS & MILLER ARCHITECTS & E	07/28/2014	13,976.76
0000047193	V0004148	HOME DEPOT CREDIT SERVICES	07/28/2014	1,030.18
0000047194	V0004421	HONEY CREEK DISPOSAL SERVICE I	07/28/2014	171.00
0000047195	V0004970	HOUGHTON MIFFLIN HARCOURT PUBL	07/28/2014	161,549.46
0000047196	V0011736	HUCKABY, JAMES	07/28/2014	342.00
0000047197	V0004459	HY-VEE INC	07/28/2014	249.70
0000047198	V0003259	ICE COMMUNICATIONS INC	07/28/2014	2,621.80
0000047199	V0011649	ITS ABOUT TIME	07/28/2014	14,106.04
0000047200	V0003003	JA SEXAUER INC	07/28/2014	920.42
0000047201	V0002865	JAYHAWK TROPHY COMPANY INC	07/28/2014	135.60
0000047202	V0004163	JOCK'S NITCH	07/28/2014	4,594.00
0000047203	V0005241	JOHNSON CONTROLS INC	07/28/2014	427.00
0000047204	V0008023	KAGAN PROFESSIONAL DEVELOPMENT	07/28/2014	13,455.00
0000047205	V0004172	KANSAS ASSOCIATION OF SCHOOL B	07/28/2014	350.84
0000047206	V0004888	KANSAS BUREAU OF INVESTIGATION	07/28/2014	100.00
0000047207	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	07/28/2014	860.00
0000047208	V0005964	KANSAS LIVESTOCK ASSOCIATION D	07/28/2014	821.82
0000047209	V0004126	KANSAS SCHOOL FOR THE DEAF	07/28/2014	106.00
0000047210	V0004882	KANSAS STATE DEPARTMENT OF EDU	07/28/2014	200.00
0000047211	V0005432	KANSAS STATE SCHOOL FOR THE BL	07/28/2014	2,500.00
0000047212	V0004983	KANSAS STATE UNIVERSITY	07/28/2014	1,460.40
0000047213	V0003395	KANSAS TRANE	07/28/2014	550,000.00
0000047214	V0002770	KANSAS TURNPIKE AUTHORITY	07/28/2014	70.20
0000047215	V0002776	KC PRESORT	07/28/2014	3,921.43
0000047216	V0002768	KINETIC LEASING INC	07/28/2014	767.00
0000047217	V0007114	KONE INC	07/28/2014	2,769.45
0000047218	V0003969	LAWRENCE FREE STATE HIGH SCHOO	07/28/2014	188,268.54
0000047219	V0003969	LAWRENCE FREE STATE HIGH SCHOO	07/28/2014	903.50
0000047220	V0003969	LAWRENCE FREE STATE HIGH SCHOO	07/28/2014	243.45
0000047221	V0003968	LAWRENCE HIGH SCHOOL	07/28/2014	136,618.03
0000047222	V0003968	LAWRENCE HIGH SCHOOL	07/28/2014	1,161.80
0000047223	V0006548	LAWRENCE PAPER COMPANY	07/28/2014	707.50
0000047224	V0006198	LAWRENCE ROTARY CLUB	07/28/2014	195.00
0000047225	V0008327	LEGO EDUCATION	07/28/2014	3,156.98
0000047226	V0004643	LIBERTY MEMORIAL CENTRAL MIDDL	07/28/2014	22,433.51

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000047227	V0004643	LIBERTY MEMORIAL CENTRAL MIDL	07/28/2014	74.77
0000047228	V0010903	MAHAN, HOPE P	07/28/2014	2.00
0000047229	V0003238	MANPOWER	07/28/2014	2,962.61
0000047230	V0011821	MAYER, ERIN	07/28/2014	3.40
0000047231	V0010906	MCCOWNGORDON CONSTRUCTION LLC	07/28/2014	46,816.00
0000047232	V0011776	MCDANELD, SCOTT	07/28/2014	150.00
0000047233	V0005642	MIDWAY WHOLESALE LAWRENCE	07/28/2014	372.24
0000047234	V0007451	MIDWEST BINDING SYSTEMS INC	07/28/2014	690.40
0000047235	V0003149	MITCHELL1	07/28/2014	999.00
0000047236	V0011711	MORRIS STRINGER, DEANNA	07/28/2014	85.00
0000047237	V0005302	MULKI, OSAMA	07/28/2014	528.00
0000047238	V0007891	N2Y INC	07/28/2014	4,112.40
0000047239	V0003941	NASCO	07/28/2014	131.95
0000047240	V0003942	NATIONAL EDUCATIONAL MUSIC COM	07/28/2014	10,027.00
0000047241	V0005194	NORTHWEST EVALUATION ASSOCIATI	07/28/2014	57,887.50
0000047242	V0011541	NUVENTO	07/28/2014	97.50
0000047243	V0002809	OREILLY AUTO PARTS	07/28/2014	147.08
0000047244	V0008877	OSBORN, JENNIFER	07/28/2014	131.41
0000047245	V0005559	PEAK-RYZEX INC	07/28/2014	2,604.84
0000047246	V0002759	PERMA-BOUND BOOKS	07/28/2014	46,642.35
0000047247	V0004732	PETTY CASH	07/28/2014	250.00
0000047248	V0011783	POPE, BRIAN	07/28/2014	12.90
0000047249	V0004210	PRAXAIR	07/28/2014	464.62
0000047250	V0003290	PREMIER ASSISTIVE TECHNOLOGY I	07/28/2014	750.00
0000047251	V0003290	PREMIER ASSISTIVE TECHNOLOGY I	07/28/2014	5,572.70
0000047252	V0003551	PROQUEST LLC	07/28/2014	7,675.00
0000047253	V0004735	QUAIL RUN SCHOOL	07/28/2014	200.00
0000047254	V0003541	QUILL CORPORATION	07/28/2014	952.78
0000047255	V0004406	REEVES- WIEDEMAN CO	07/28/2014	176.03
0000047256	V0004410	REFRIGERATION HARDWARE SUPPLY	07/28/2014	453.18
0000047257	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047258	V0003585	RUESCHOFF CORPORATION	07/28/2014	3,821.90
0000047259	V0005562	SABATINI ARCHITECTS INC	07/28/2014	7,207.78
0000047260	V0007978	SANTA FE SERVICE & SALES CO IN	07/28/2014	349.85
0000047261	V0003135	SATELLITE SHELTERS	07/28/2014	3,135.00
0000047262	V0009664	SCHENDEL PEST SERVICES	07/28/2014	1,590.00
0000047263	V0003962	SCHOOL SPECIALTY INC	07/28/2014	639.98
0000047264	VOID.CONTINU	VOID - CONTINUED STUB	07/28/2014	-
0000047265	V0003962	SCHOOL SPECIALTY INC	07/28/2014	95,427.18
0000047266	V0004378	SCHWEGLER	07/28/2014	0.01
0000047267	V0002718	SENSENEY MUSIC INC	07/28/2014	40.00
0000047268	V0003108	SHAR PRODUCTS COMPANY	07/28/2014	1,199.69

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000047269	V0009426	SHAUGHNESSY KNIPE HAWK PAPER C	07/28/2014	3,130.50
0000047271	V0004431	SOUTH MIDDLE SCHOOL	07/28/2014	12,513.79
0000047272	V0004437	SOUTHWEST MIDDLE SCHOOL	07/28/2014	28,927.12
0000047273	V0003751	SPRINT SPECTRUM LP	07/28/2014	663.70
0000047274	V0002726	STANION WHOLESALE ELECTRIC COM	07/28/2014	607.91
0000047275	V0003471	STATE OF KANSAS	07/28/2014	25.00
0000047276	V0005210	STERICYCLE INC	07/28/2014	4,268.82
0000047277	V0003443	STONEBACK APPLIANCES	07/28/2014	70.00
0000047278	V0003385	SUNFLOWER RESTAURANT SUPPLY IN	07/28/2014	84,520.00
0000047279	V0004873	SUNSET HILL ELEMENTARY	07/28/2014	200.00
0000047280	V0004047	TARGET STORES	07/28/2014	99.52
0000047281	V0005105	TEMP-CON INC	07/28/2014	2,625.00
0000047282	V0006753	TERRACON CONSULTANTS INC	07/28/2014	12,102.50
0000047283	V0003472	THE UNIVERSITY OF KANSAS	07/28/2014	93.50
0000047284	V0007277	THE UPS STORE 5941	07/28/2014	14.56
0000047285	V0007710	THE WALDINGER CORPORATION	07/28/2014	608.78
0000047286	V0007482	TRACTOR SUPPLY COMPANY	07/28/2014	59.99
0000047287	V0004106	TROXELL COMMUNICATIONS	07/28/2014	225.00
0000047288	V0004106	TROXELL COMMUNICATIONS	07/28/2014	900.00
0000047289	V0006975	TUMBLEWEED PRESS INC	07/28/2014	489.30
0000047290	V0005611	ULINE INC	07/28/2014	1,254.34
0000047291	V0004555	UNISOURCE INC	07/28/2014	227.24
0000047292	V0004546	US BANK	07/28/2014	5,771.00
0000047293	V0003256	US FOODSERVICE-TOPEKA DIVISION	07/28/2014	18,486.54
0000047294	V0011813	USD 202 TURNER	07/28/2014	125.00
0000047295	V0006939	USD 233 OLATHE	07/28/2014	1,125.00
0000047296	V0004384	USD 345 SEAMAN	07/28/2014	125.00
0000047297	V0007153	USD 409 ATCHISON PUBLIC SCHOOL	07/28/2014	75.00
0000047298	V0005625	USD 450 SHAWNEE HEIGHTS	07/28/2014	125.00
0000047299	V0007836	USD 453 LEAVENWORTH	07/28/2014	100.00
0000047300	V0004325	USD 497 LAWRENCE PUBLIC SCHOOL	07/28/2014	40.00
0000047301	V0004166	WALMART	07/28/2014	536.32
0000047302	V0004616	WEST MIDDLE SCHOOL	07/28/2014	269.40
0000047303	V0004617	WESTAR ENERGY	07/28/2014	15,212.22
0000047304	V0002719	WESTERN EXTRALITE COMPANY	07/28/2014	235.10
0000047305	V0002723	WESTLAKE ACE HARDWARE	07/28/2014	737.66
0000047306	V0003207	WILLIAM V MACGILL AND CO DBA M	07/28/2014	186.22
0000047307	V0004634	WOODWORKER'S SUPPLY INC	07/28/2014	71.18
0000047308	V0010351	WOW! INTERNET CABLE & PHONE	07/28/2014	915.80
0099001842	V0006006	THOMAS MCGEE LC	07/15/2014	1,065.68
0099001843	V0004250	AMERICAN FIDELITY ASSURANCE CO	07/18/2014	3,510.36
0099001844	V0005992	KANSAS DEPARTMENT OF REVENUE	07/18/2014	20,625.02

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/15/2014 - 07/28/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0099001845	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	07/18/2014	34,259.54
0099001846	V0011576	THE OMNI GROUP	07/18/2014	8,113.66
0099001847	V0004562	UNITED STATES TREASURY	07/18/2014	150,868.09
0099001848	V0004546	US BANK	07/18/2014	5,304.26
0099001849	V0004250	AMERICAN FIDELITY ASSURANCE CO	07/23/2014	621.63
0099001850	V0005992	KANSAS DEPARTMENT OF REVENUE	07/23/2014	7,568.09
0099001851	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	07/23/2014	17,113.44
0099001852	V0011576	THE OMNI GROUP	07/23/2014	1,275.00
0099001853	V0004562	UNITED STATES TREASURY	07/23/2014	69,173.75
0099001854	V0004546	US BANK	07/23/2014	309.98
GRAND TOTAL				2,523,785.14

To: Board of Education

From: Terry McEwen, director, assessment, research & instructional resources, ext. 2613

Re: Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)

Date: July 24, 2014

Background:

Board of Education Goal 6.1 (2009-10), "Investigate, and possibly implement, a data warehouse system to promote the use of data in all educational decisions," was approved September 28, 2009. On September 23, 2010, the Board of Education continued this as Goal 4.3, "Implement a data warehouse system to facilitate the effective use of data in all educational decisions."

Request for Proposals were done on June 21, 2010 and the Board of Education approved on October 21, 2010 the selection of cm/ERDC (Viewpoint) as the Information Technology Solution for a Data Warehouse and Report Generator.

Rationale:

The Annual Maintenance and Annual Data loading services for July 1, 2014 –June 30, 2015 are due:

Annual Software Maintenance	FY: 2014-2015	\$19,342.75
Annual Data Loading Services and Hosting	FY: 2014-2015	\$19,342.75
Total		\$38,685.50

Recommendation:

The administration recommends that the Board of Education approve the fiscal year renewal of the Data Warehouse, Viewpoint, for \$38,685.50 to be paid from the General Fund.

Motion:

"I move the Board of Education renew the Data Warehouse agreements with cmERDC for fiscal year 2014-2015 at a cost of \$38,685.50."

CMERDC
Educational Research and Development Council
 570 First Street SE
 St. Cloud, MN 56304
 (320)202-0992 Fax (320)252-8569

INVOICE

Number	Date	Page
142481	07/01/2014	Pg 1 of 1

Ext Invoice No Ref:

Bill To: LAWRENCE PUBLIC SCHOOLS
 110 McDonald Drive
 Lawrence KS 66044

Ship To: LAWRENCE PUBLIC SCHOOLS
 110 McDonald Drive
 Lawrence KS 66044

REC'D JUL 7 2014

Customer		Customer PO No	Sales Order No	Terms	Due Date
1 lawrence LAWRENCE PUBLIC SCHOOLS				Net 30	07/31/2014

No.	SKU Code/Description/Comments	Taxable	U/M	Units	Rate	Extended
1	dwh Viewpoint Annual Software Maintenance Renewal (July, 2014-June 2015)	No	EA	1.00	19,342.75	19,342.75
2	dwh Viewpoint Annual Data Loading Services and Hosting (July 2014-June 2015)	No	EA	1.00	19,342.75	19,342.75

Please pay from this invoice.

Subtotal	\$38,685.50
Sales Tax	\$0.00
Invoice Total	\$38,685.50
Payment Received	\$0.00
Discounts Given	\$0.00
Balance Due	\$38,685.50

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Melinda Stanley, director, technology, ext. 4442

Re: Renewal of Alexander Open Systems Maintenance Contract

Date: July 24, 2014

Background:

This is an annual renewal for warranty maintenance and support of the USD 497 network infrastructure. This renewal of operational network essentials includes software maintenance, hardware replacement, technical support, access to cisco.com, and an additional level of service provided at no additional cost through automated, proactive management, reporting, and preventive risk assessment for network hardware and services, called AOS One (Alexander Open Systems).

Rationale:

Warranty maintenance and support is critical to ensure network viability, security, and operations. It allows the Information Technology Services team support tools to most efficiently avoid, pre-empt and minimize downtime, undetected bugs, configuration conflicts, and equipment outages.

Recommendation:

The administration recommends the renewal of the Maintenance Contract through AOS for the 2014-2015 school year at the cost of \$51,130.89 to be paid from the Capital Outlay Information Technology Instruction account.

Motion:

"I move that the Board of Education approve renewal of the Maintenance Contract through AOS for the 2014-2015 school year at the cost of \$51,130.89."

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q106342
Customer ID: LAWRE-001
Date: 6/16/2014
Sales Rep: ALANLA
Designer: RACHAELW

1

Please visit www.aos5.com for a complete listing of all service areas

QUOTE TO:	SHIP TO:
ACCOUNTS PAYABLE LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044 Phone: (785) 330-4536 Fax: (785) 832-5016	LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044-1063

ANNUAL AOSone MAINTENANCE RENEWAL NOTIFICATION

Cisco Contracts in force by type of coverage:

- * SMARTnet 8x5xNBD coverage (CON-SNT): 4074429
- * 8x5xNBD Coverage (CON-PSUT): NEW
- * Software App Support (CON-SAS): 92049712
- * Software App Support + Upgrades (CON-PSUU): NEW
- * Software App Support + Upgrades (CON-SAU): 90457162
- * Essential SW (CON-PSSW): NEW
- * UCSS Subscription: 92434823

Terms of Renewal: Cotermious end date adjustment to all equipment for JULY 31, 2015

Actions Requested:

1. It is strongly recommended that serial numbers denoted be verified for accuracy
2. Denote any equipment location changes or removals from service.
3. Authorize and return as soon as possible for account maintenance and accurate billing.

Please note, first call must be made to the AOS NOC for support, 1-866-247-2675 or 913-744-3250. Email opscenter@aos5.com

Thank you for the opportunity to be of service!

QTY	MFG PART NO.	SERIAL NO.	EQUIPT LOCATION	BEGIN DATE	END DATE	PRICE	EXT. PRICE
CONTRACT # 4074429 SNT							
1.00	CIAC-GW-K9	FOC13258032	LAWRENCE	08/01/2014	07/31/2015	53.20	53.20
1.00	CIAC-GW-K9	FOC13258033	LAWRENCE	08/01/2014	07/31/2015	53.20	53.20
1.00	CIAC-GW-K9	FOC1325804B	LAWRENCE	08/01/2014	07/31/2015	53.20	53.20
1.00	CIAC-PAME-1125-K9	FTX13405007	LAWRENCE	08/01/2014	07/31/2015	708.40	708.40
							\$868.00
CONTRACT # NEW PSUT							
1.00	VG224	FHK1022F13Y	LAWRENCE	08/01/2014	07/31/2015	302.40	302.40
							\$302.40
CONTRACT # 92049712 SAS							
1.00	CIVS-MS-SW6.3=		LAWRENCE	08/01/2014	07/31/2015	178.50	178.50
1.00	CIVS-MS-SW6.3=		LAWRENCE	08/01/2014	07/31/2015	178.50	178.50
1.00	CIVS-MS-SW6.3=		LAWRENCE	08/01/2014	07/31/2015	178.50	178.50
1.00	CIVS-MS-SW6.3=		LAWRENCE	08/01/2014	07/31/2015	178.50	178.50
1.00	CIVS-OM-SW6.3		LAWRENCE	08/01/2014	07/31/2015	446.60	446.60
							\$1,160.60
CONTRACT # NEW PSUU							
1.00	L-PI-1.1-100-ADD		LAWRENCE	08/01/2014	07/31/2015	1,259.30	1,259.30
1.00	L-PI-1.1-100-ADD		LAWRENCE	08/01/2014	07/31/2015	1,259.30	1,259.30

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q106342
Customer ID: LAWRE-001
Date: 6/16/2014
Sales Rep: ALANLA
Designer: RACHAELW

2

Please visit www.aos5.com for a complete listing of all service areas

1.00	R-W-PI11-100-M-K9	LAWRENCE	08/01/2014	07/31/2015	1,259.30	1,259.30
1.00	R-W-PI11-100-M-K9	LAWRENCE	08/01/2014	07/31/2015	1,259.30	1,259.30
1.00	R-W-PI11-100-M-K9	LAWRENCE	08/01/2014	07/31/2015	1,259.30	1,259.30
1.00	R-W-PI11-50-M-K9	LAWRENCE	08/01/2014	07/31/2015	741.30	741.30

\$7,037.80

CONTRACT # 90457162 SAU

1.00	M9124PL8-4G	2901J56B9F1	LAWRENCE	08/01/2014	07/31/2015	42.00	42.00
1.00	M9124PL8-4G	2901J5741B1	LAWRENCE	08/01/2014	07/31/2015	42.00	42.00
1.00	M9124PL8-4G	2901J6320D9	LAWRENCE	08/01/2014	07/31/2015	42.00	42.00
1.00	M9124PL8-4G	2901JAC0892	LAWRENCE	08/01/2014	07/31/2015	42.00	42.00

\$168.00

CONTRACT # NEW PSSW

30.00	IPCOMM86-LIC	LAWRENCE	08/01/2014	07/31/2015	9.80	294.00
92.00	MIG-CUCM-ESS-USR-B	LAWRENCE	08/01/2014	07/31/2015	1.40	128.80
1,611.00	MIG-CUCM-USR-B	LAWRENCE	08/01/2014	07/31/2015	4.20	6,766.20
4.00	MIG-PUBLIC-IP-DEV	LAWRENCE	08/01/2014	07/31/2015	0.70	2.80
1,611.00	UNCN8-VUP-USR-WU	LAWRENCE	08/01/2014	07/31/2015	5.60	9,021.60

\$16,213.40

CONTRACT # 92434823 UCSS

30.00	IPCOMM86-LIC	LAWRENCE	08/01/2014	07/31/2015	3.90	117.00
92.00	MIG-CUCM-ESS-USR-B	LAWRENCE	08/01/2014	07/31/2015	1.30	119.60
1,611.00	MIG-CUCM-USR-B	LAWRENCE	08/01/2014	07/31/2015	9.09	14,643.99
4.00	MIG-PUBLIC-IP-DEV	LAWRENCE	08/01/2014	07/31/2015	7.15	28.60
1,611.00	UNCN8-VUP-USR-WU	LAWRENCE	08/01/2014	07/31/2015	6.50	10,471.50

\$25,380.69

Merchandise Total 51,130.89

Shipping 0.00

Document Total \$51,130.89

Above quoted pricing is valid until 8/14/2014 .

Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction. If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.

Total solution financing is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.*

**Restrictions apply. Subject to credit approval and documentation.*

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature

Date

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Melinda Stanley, director, technology, ext. 4442

Re: Purchase of Interactive Short-Throw Projectors and Installation Services

Date: July 24, 2014

Background:

As the district began the construction projects this summer and the Information Technology Services Department began removing aging projectors from the classrooms, concerns arose with reinstallation of the eight-year-old projectors into a newly-installed ceiling. The current classroom projectors also require \$400 bulb replacements, which are no longer being produced by the manufacturer.

Rationale:

With a replacement bulb cost of 1/3 the cost of a new projector, the information technology services team sought recommendations for replacement of the current projectors. Kansas City Audio Visual (KCAV) has presented a solution for installing Hitachi interactive, ultra-short-throw projectors in each affected classroom. These will be installed to the wall instead of the ceiling by KCAV, will offer a variety of interactive features similar to those provided by interactive whiteboard solutions, will provide more efficiency in terms of power usage, and lower costs in terms of maintenance and support (bulb replacement is around \$100).

Recommendation:

The administration recommends the purchase of 50 interactive short-throw projectors from Kansas City Audio Visual at a total cost not to exceed \$89,700 to be paid from the Capital Outlay Instruction Technology budget. This purchase will include the projector, cabling, hardware, and installation.

Motion:

"I move the Board of Education approve the purchase of 50 interactive short-throw projectors and installation services from Kansas City Audio Visual at a cost not to exceed \$89,700."



QUOTATION

July 23, 2014

Melinda Stanley
Lawrence Schools

Email: mstanley@usd497.org

Jerri Kemble
Assistant Superintendent of Educational
Programs and Technology
Lawrence Public Schools

Email: jkemble@usd497.org

Phone: 785-330-2755

Fax: 785-832-5019

Mobile: 785-366-3575

Submitted by: Bobby Cardwell

INTERACTIVE, ULTRA-SHORT-THROW PROJECTORS

STATE OF KANSAS CONTRACT #36416

**7535 Troost Ave.
P.O. Box 24570
Kansas City, MO
64131-0570**

816/333-5300

800/798-5228

Fax 816/333-2152

www.kcav.com

sales

rental

design/install

repair/service

Qty	Description	Unit Price	Total Price
<u>Projector Options</u>			
50	Hitachi CP-TW2503, <i>ultra-short-throw interactive projector</i> , native WXGA/1280x800, wide-format resolution, 2700 lumens, 2 HDMI inputs, 16-watt speaker, 3-year warranty. <u>Includes wall mount. Includes unlimited license for Hitachi Starboard classroom software.</u>	\$1,264.00	\$63,200.00
<i>FREE Apple TV or FREE lamp with each unit purchased by 9/30/14.</i>			
50	Cabling & Hardware Package, including: (2) 15' HDMI Cables, (1) Custom Wall Plate(1-HDMI, 1-VGA w/ 3.5, and USB),(1) 10' USB Cable, and Necessary hardware.	\$115.00	\$5,750.00
50	KCAV Labor & Installation of Hardware, including: Mounting of projector, Running of cabling, and Adjusting Picture on Wall, Commissioning and Testing of System.(Does not include electrical install)	\$415.00	\$20,750.00
Hardware Grand Total			\$89,700.00

Effectively communicating your message!

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Melinda Stanley, director, information technology, ext. 4442

Re: Purchase of LED Televisions for Blended Learning Classrooms

Date: July 25, 2014

Background:

Board Goal 1: Develop and align district expectations for curriculum and instruction in order to raise the achievement of all students.

Board Goal 4: Use of technology to expand communication and enhance learning opportunities includes getting technology and mobile devices into the hands of students and staff and the continued roll out of blended learning classrooms.

Rationale:

These devices are part of the technology support component of the district's blended learning classroom implementation that was previously approved by the Board of Education. A competitive bid was issued for this equipment.

Recommendation:

Administration recommends the purchase of 200 LED televisions from Office Depot to include a three-year onsite warranty in an amount not to exceed \$68,024. The purchase will come from the Blended Learning Technology Budget.

Motion:

"I move the Board of Education approve the purchase 200 LED televisions from Office Depot in an amount not to exceed \$68,024."

BID FORM TO BE RETURNED

Unified School District #497
Lawrence Public Schools
110 McDonald Drive
Lawrence, KS 66044

Date: July 9, 2014

Request for Quotation Number: 07-17-14-HDTV

Date: 07/17/2014

Time: 2:00 P.M.

Office Depot 916-377-2342

Vendor Name Telephone

8500 W. 110th Overland Park, KS 66210

Street Address City, State, Zip

Option 1

Quantity	Description	Price Per Item	Total Cost
200	32" Samsung LED, 1080P HDTV 120 Hz Manufacturer # UN32EH5000FXZA	\$260.69	\$52,138.00

Note: Consumer TV's come with a 30 day warranty when installed in a commercial environment.

Delivery Date on or before: 8/11/2014

Total Bid Quote: \$52,138.00

Option 2

Quantity	Description	Price Per Item	Total Cost
200	32" Samsung LED, 1080P HDTV 120 Hz Manufacturer # ED32D	\$340.12	\$68,024.00

Note: Commercial TV's come with a 3 year on-site warranty. They are also built with commercial components designed to be running 12 to 18 hours a day.

Delivery Date on or before: 8/11/2014

Total Bid Quote: \$68,024.00

Comments: Office Depot offers deployment services to unpack, asset tag, stage, install, clean up area and remove trash. Please contact us for pricing.

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & maintenance, ext. 1643

Re: Installation of Mobile Units – Kennedy, Schwegler, Deerfield

Date: July 25, 2014

Background:

Bond construction projects will be taking place at Kennedy, Schwegler and Deerfield Elementary Schools. The mobile units are necessary to move students around to accommodate construction, but also to accommodate increased enrollment.

Bids and Specifications:

The district solicited several contractors for individual trades or for the whole package. Each project includes bringing power to the mobile, building decks, stairs and ramps for the front and back of the mobile and pouring sidewalk to connect to the existing sidewalk.

There was no response from several contractors that were contacted. KBS Constructors, Inc., from Topeka, Kansas, was the only one to respond with total package bids and the ability to meet the district's timeline. They have a Guaranteed Maximum Price for the three mobiles of \$101,168.

Recommendation:

Administration recommends board approval of a contract with KBS Constructors, Inc., in the amount of \$101,168 for the construction and installation of power, decks, stairs and ramps and pouring of concrete. This contract will be paid from the bond fund.

Motion:

"I move the Board of Education approve a contract with KBS Constructors, Inc., in the amount of \$101,168, for the construction and installation of power, decks, stairs and ramps and pouring of concrete."

To: Board of Education

From: Rick Doll, superintendent

Re: Approval of Neighborhood Revitalization Area Requests

Date: July 24, 2014

Background:

The City of Lawrence has received two requests to establish Neighborhood Revitalization Areas. The City Commission has taken action on both requests, granting a 10 year, 85% rebate level for each. Because of state funding formulas for education, the rebates have minimal impact on USD 497.

Rationale:

The school district can separately determine if it desires to participate and the level of that participation.

Recommendation:

There are several options; however, the Board of Education has typically supported the requests for NRA designation at the same level as the city.

Motion:

If the board chooses to support the requests at the same level as the city, the motions would be as follow:

"I move the Board of Education approve the Hernly Associates Neighborhood Revitalization Area request to redevelop the property at 1106 Rhode Island Street to productive use as office and rental-residential space at the 10-year, 85% rebate level."

"I move the Board of Education approve the HERE Kansas Neighborhood Revitalization Area request for 1101-1115 Indiana Street to redevelop the property into a seven-story mixed-use, commercial/student housing community at the 10-year, 85% rebate level."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Dean Youngers, construction manager, bond projects, ext. 4584

Re: Approval of Bond Construction Bids – College & Career Center

Date: July 24, 2014

Background:

Nabholz Construction Services partnered with Momenta Architects, Sabatini Architects and Henderson Engineering on bond construction package 5, the College and Career Center. At the December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

Bids were received at the Nabholz offices on Tuesday, July 8, 2014 for the College and Career Center project. The Guaranteed Maximum Price (GMP) is \$6,235,626 and includes a construction contingency of 2.5%, added to manage any unforeseen conditions arising during the construction process. The base bid includes 30,000 sq. ft. of shelled space, 13,000 sq. ft. of which will be finished space to accommodate immediate education program needs. Included in the total contract sum are two alternates; alternate one includes 3,000 sq. ft. of additional shelled space to accommodate future educational program needs and alternate two includes 2,273 sq. ft. of additional finished space to accommodate immediate educational program needs.

Base Bid	\$6,086,546
Alternate 1 (Capital Outlay):	\$212,361
Alternate 2 (Bond Project):	<u>\$180,439</u>
Total Contract Sum:	\$6,235,626

Recommendation:

The Facility Progress and Planning Committee recommends board approval of the owner-architect agreement for USD 497 Bond Issue Projects with Nabholz Construction Services due to bids associated with the College and Career Center project.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$6,235,626 for bond construction on the College and Career Center project."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Kathy Johnson, director, finance, ext. 2376

Re: Approval for Publication: 2014-2015 Budget

Date: July 24, 2014

Background:

In July of each year, the Board of Education approves for publication in the local newspaper a form called Code 99. Code 99 reflects the maximum budget authority and mill levies the district proposes in each fund for the fiscal year July 1, 2014 to June 30, 2015. Actual expenditures and mill levies for the prior two fiscal years are also included. The form designates that a budget hearing be held on August 11, 2014 at 7 p.m. at the ESDC, 110 McDonald Drive.

Board action approves, for publication, the maximum levels that are proposed to be approved. Final budget approval will not occur until the regular August 11 board meeting, following the budget hearing.

The state budget forms that populate Code 99 are being compiled. A presentation of the budget information that populates the Code 99 and board discussion will be part of Monday's board meeting prior to approving anything for publication.

Recommendation:

Administration recommends that after receiving the budget information for 2014-2015, the Board of Education approve, for publication, the 2014-2015 budget and mill levy as will be noted on Code 99.

Motion:

"I move the Board of Education approve, for publication, the 2014-2015 budget maximums and mill levies as noted on budget form Code 99 with a budget hearing scheduled for August 11, 2014 at 7 p.m."