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BOARD OF EDUCATION AGENDA

August 11, 2014

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 7 p.m.

Call to Order Budget Hearing – 7 p.m.

Call to Order Regular Meeting (immediately following close of budget hearing)

Approval of Agenda

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent agenda items are those that are considered routine and are adopted by one motion, unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: I move the Board adopt the items listed on the Consent Agenda.

Minutes*

July 28, 2014 pre-meeting work session, regular meeting

Personnel Report*

Monthly Vouchers*

Approvals*

1. Purchase of Fuel Education Curriculum – Lawrence Virtual School
2. Authorization to Issue Vendor Checks
3. Purchase of Kitchen Equipment – Cordley
4. Mobile Devices for Selected Career & Technical Education Teachers
5. Purchase of Laptop Carts
6. Security Surveillance System Upgrade
7. Extension of Superintendent Employment Contract
8. Agreement with Community Living Opportunities

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Reports

USD 497 Counseling & Mental Health Services

- Patrick Kelly, director, career & technical education, ext. 2405
- Kevin Harrell, director, student services, ext. 2221
- Terry McEwen, director, assessment & research, ext. 2613

Old Business

New Business

Approval of 2014-2015 Budget

- Kyle Hayden, assistant superintendent, business & operations
- Kathy Johnson, director, finance

Acceptance of Resignation of Board Member Adina Morse

- Shannon Kimball, president, board of education

Adjournment

Future Agenda Items

Approval: Local Option Budget Resolution

Announcements

August 20	Joint Meeting w/City & County, Douglas County Courthouse	4 p.m.
August 27	Back-to-School Staff Mixer, Arterra	4:30-6:30 p.m.
September 8	Regular Board Meeting, ESDC	7 p.m.
September 11	Taste of Lawrence Fall Mixer, Meadowbrook Apartments	4-7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

July 28, 2014

PRE-MEETING WORK SESSION

At 5:30 p.m., Board President Shannon Kimball commenced the pre-meeting work session of the Board of Education for the purpose of setting goals for the 2014-2015 school year.

Utilizing input gathered from board members, discussion was held in regard to enhanced learning opportunities; construction projects, the capital outlay plan, and future land deals; equity and technology; ADA–playgrounds and facilities; and communications and engagement.

Following the discussion, Superintendent Rick Doll stated that the initiatives brought forward will be integrated into goals and a first draft will come before the board at the September 8 meeting, with final approval on September 22.

BREAK

The work session concluded at 6:54 p.m., and a break was declared until the start of the regular meeting.

CALL TO ORDER

At 7 p.m., Board President Shannon Kimball called to order the regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Vanessa Sanburn, seconded by Rick Ingram, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

Board Members Present

Shannon Kimball, president
Vanessa Sanburn, vice president
Kris Adair
Bob Byers
Randy Masten
Adina Morse
Vanessa Sanburn

SAT Members Present

Rick Doll, superintendent of schools
Kyle Hayden, assistant superintendent,
business & operations
Angelique Kobler, assistant superintendent,
teaching & learning
Jerri Kemble, assistant superintendent,
educational programs & technology
Julie Boyle, director, communications
Janice Dunn, clerk

Roll Call (Continued)

Others Present (Including Administration and Staff)

Charlotte Anderson	Tony Barron	Jared Comfort	Britt Crum-Cano
Jason Fruit	Marilynn Fullerton	Jim Heffernan	Stan Hernley
Kathy Johnson	Patrick Kelly	Jessica Larsen	Paula Murrish
Gary Nevius	Stan Roth	Scott Rothschild	Dan Sabatini
Diane Stoddard	Dean Youngers		

RECOGNITION OF AUDIENCE

President Kimball asked for public comment on any item not included on the agenda. There was none.

APPROVAL OF CONSENT AGENDA

Following a motion by Vanessa Sanburn, seconded by Adina Morse, the board voted, in a 7-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the July 14, 2014 organizational and regular meeting
- The financial reports including school activity funds, budget to actual, cash summary
- The July 28, 2014 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General Fund	\$ 674,580.65
Local Option Budget	3,047.31
Food Service	33,653.58
Vocational Education	3,268.85
Special Education	13,191.17
Drivers Training	1,041.95
Capital Outlay	726,246.10
Textbook Rental	77,794.98
Virtual School	1,275.01
Professional Development	4,427.41
Bilingual Fund	2,488.40
Parents As Teachers	2.00
Student Materials Revolve	219,119.29
At Risk (K-12)	125.40
Work Comp Reserve	1,065.68
2013 Bonds	335,764.54
Payroll Fund	397,444.65
Title I 2014	13,455.00
Johnson O'Malley In Ed 2013	946.43
Johnson O'Malley In Ed 2014	466.32
Title IIA 2015	200.00
Title III-ESL 2013	1,125.00
Spectra-Medicaid	7,272.10
Loc/Don/Gra	5,533.32
Memorial/Scholarship	250.00
TOTAL	<u>\$2,523,785.14</u>

Approval of Consent Agenda (Continued)

- Approvals of the following:
 - Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)
 - Renewal of Alexander Open Systems Maintenance Contract
 - Purchase of Interactive Short-Throw Projectors & Installation Services
 - Purchase of LED Televisions for Blended Learning Classrooms
 - Installation of Mobile Units – Kennedy, Schwegler, Deerfield

REPORT OF BOARD PRESIDENT SHANNON KIMBALL

There was no report.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Rick Doll welcomed Lawrence Journal-World reporter, Scott Rothschild, to the meeting. He noted that Mr. Rothschild covers the University of Kansas beat for the newspaper, but is filling in this evening.
- Dr. Doll reported that district administrators returned to work today, saying that they attended a morning meeting, using the blended learning model, where they discussed leadership, professional learning, goal setting and instructional use of flexible learning spaces.
- He invited the community to Lawrence's first Festival of Creativity, called "Confabularryum." He said this is a free event, co-sponsored by Lawrence Public Schools and Callahan Creek, which will be held on Saturday, August 9 from 9 a.m.-3 p.m. at Southwest Middle School. He said school families and members of the general public in attendance will participate in creative, hands-on activities and presentations.
- Superintendent Doll stated that the Educational Support and Distribution Center (ESDC) has seen activity all summer, but is really gearing up now for "back to school." He reported that New Staff Orientation is next week, and board members are invited to attend a breakfast on Tuesday, August 5, at South Middle School starting at 8 a.m. He also reported that all teachers will return on August 11 and school will begin on August 13.
- He reported that the joint city/county/school district meeting has been scheduled for Wednesday, August 20, at 4 p.m. at the Douglas County Courthouse.

BOARD COMMENTARY

Rick Ingram

...extended congratulations and best wishes to fellow board member, Adina Morse, on her new job (executive director, Lawrence Schools Foundation), saying that her input and service on the board will be missed.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

Approval of Neighborhood Revitalization Act Projects

Rick Doll, superintendent, reported that the City of Lawrence has received two requests to establish Neighborhood Revitalization Areas (NRA) and has taken action on both, granting a 10-year, 85% rebate level for each. He stated that, because of state funding

New Business ~ Approval of NRA Projects (Continued)

formulas for education, the rebates have minimal impact on USD 497. Dr. Doll noted that the Board of Education has typically supported the requests for NRA designation at the same level as the city.

Board President Kimball, who serves on the Public Incentives Review Committee, presented information from the committee's perspective in regard to each of the NRA requests.

Following discussion, a motion was made by Vanessa Sanburn, seconded by Adina Morse, to approve the Hernly Associates Neighborhood Revitalization Area request to redevelop the property at 1106 Rhode Island Street to productive use as office and rental-residential space at the 10-year, 85% rebate level. The motion passed by a 7-0 roll call vote.

Following discussion, a motion was made by Rick Ingram, seconded by Bob Byers, to approve the HERE Kansas Neighborhood Revitalization Area request for 1101-1115 Indiana Street to redevelop the property into a seven-story mixed-use, commercial/student housing community at the 10-year, 85% rebate level. The motion passed by a 6-1 roll call vote, with Kris Adair casting a "No" vote.

Approval of Bond Construction Bids – College & Career Center

Patrick Kelly, director, career & technical education, presented information associated with the development of the future College and Career Center and the proposed placement of programs and learning spaces within the building and in the nearby Peaslee Center.

Kyle Hayden, assistant superintendent, business & operations, presented information in regard to bond construction package 5, the College and Career Center. It was reported that bids for the project were received on July 8. The Guaranteed Maximum Price (\$6,235,627) includes a construction contingency of 2.5%, added to manage any unforeseen conditions arising during the construction process. The base bid (\$6,086,546) includes 30,000 sq. ft. of shelled space, 13,000 sq. ft. of which will be finished space to accommodate immediate education program needs. Included in the total contract sum are two alternates: Alternate 1 (\$212,361) includes 3,000 sq. ft. of additional shelled space to accommodate future educational program needs and Alternate 2 (\$215,439) includes 2,273 sq. ft. of additional finished space to accommodate immediate educational program needs.

Following a motion by Vanessa Sanburn, seconded by Shannon Kimball, the board voted, in a 7-0 roll call vote, to approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$6,235,627 for bond construction on the College and Career Center project. (See Attachment No. 1)

Presentation of 2014-2015 Budget & Approval for Publication

Kathy Johnson, director, finance, presented information used to formulate the budget for USD 497 for the 2014-2015 fiscal year. She noted that the budget maximum authorities for all funds are published high to ensure that there is enough spending authority should the district receive additional funding or have a change of programming during the year.

New Business ~ Presentation of Budget & Approval for Publication (Continued)

Ms. Johnson stated that each July, the Board of Education approves for publication in the local newspaper, a form, Code 99, that reflects the maximum budget authority and mill levies the district proposes in each fund. She noted that this year's form designates that a budget hearing will be held on August 11, 2014 at 7 p.m. at the Educational Support and Distribution Center. The hearing will give the board an opportunity to hear and answer any objections of taxpayers to the proposed use of all funds and the amount of tax to be levied.

Upon a motion by Kris Adair, seconded by Randy Masten, the board voted, in a 7-0 roll call vote, to approve, for publication, the 2014-2015 budget maximums and mill levies as noted on budget form Code 99 with a budget hearing scheduled for August 11, 2014 at 7 p.m. (See Attachment No. 2)

ADJOURNMENT

At 8:27 p.m., a motion was made by Vanessa Sanburn, seconded by Adina Morse, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Dean Youngers, construction manager, bond projects, ext. 4584

Re: Approval of Bond Construction Bids – College and Career Center

Date: July 28, 2014 (Amended)

Background:

Nabholz Construction Services partnered with Momena Architects, Sabatini Architects and Henderson Engineering on bond construction package 5, the College and Career Center. At the December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

Bids were received at the Nabholz office on Tuesday, July 8, 2014 for the College and Career Center project. The Guaranteed Maximum Price (GMP) is \$6,235,627 and includes a construction contingency of 2.5%, added to manage any unforeseen conditions arising during the construction process. The base bid includes 30,000 sq. ft. of shelled space, 13,000 sq. ft. of which will be finished space to accommodate immediate education program needs. Included in the total contract sum are two alternates; alternate one includes 3,000 sq. ft. of additional shelled space to accommodate future educational program needs and alternate two includes 2,273 sq. ft. of additional finished space to accommodate immediate educational program needs.

Base Bid	\$6,086,546
Alternate 1 (Capital Outlay):	\$212,361
Alternate 2 (Bond Project):	\$215,439
Valued Engineering (Deduct):	-\$278,719
Total Contract Sum:	\$6,235,627

Recommendation:

The Facility Progress and Planning Committee recommends board approval of the owner-architect agreement for USD 497 Bond Issue Projects with Nabholz Construction Services due to bids associated with the College and Career Center project.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$6,235,627 for bond construction College and Career Center project."

STATE OF KANSAS
Budget Form USD-A
2014-2015

USD# 497

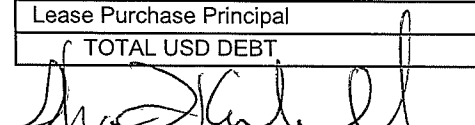
NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 497 will meet on the 11 day of August, 2014 at 7:00 PM,
at ESDC 110 McDonald Drive, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
District Office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

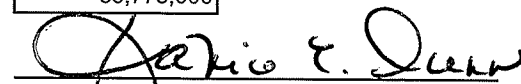
	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	66,983,551	20.000	68,580,417	20.000	70,177,277	18,902,412	20.000
Supplemental General (LOB)	08	22,953,458	17.939	23,532,247	17.836	23,884,179	16,087,474	16.095
SPECIAL REVENUE								
Adult Education	10	377,305	0.398	369,275	0.249	655,000	499,769	0.500
Adult Supplemental Education	12	0	7.952	0	7.972	25,981	7,996,296	8.000
Bilingual Education	14	616,836		670,683		711,000		
Virtual Education	15	5,315,035		5,624,322		7,000,000		
Capital Outlay	16	5,326,028		14,809,351		15,485,000		
Driver Training	18	24,015		37,453		105,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	4,734,753		4,642,878		6,000,000		
Professional Development	26	467,508		580,848		690,000		
Parent Education Program	28	147,395		166,084		240,000		
Summer School	29	10,590		16,845		186,500		
Special Education	30	20,275,635	1.058	21,965,749	1.192	25,000,000	1,199,036	1.200
Vocational Education	34	1,574,537		1,757,418		2,100,000		
Special Liability Expense Fund	42	0		0		0		
School Retirement	44	0		0		0		
Extraordinary Growth Facilities	45	0		0		0		
Special Reserve Fund	47	8,604,561		10,144,933				
Federal Funds	07	2,367,080		2,143,676		2,775,402		
Gifts and Grants	35	285,904		263,011		1,242,576		
At Risk (4Yr Old)	11	499,196		511,103		725,000		
Cost of Living	33	1,290,950		1,290,500		1,290,500		
At Risk (K-12)	13	4,834,876	0.000	5,745,637	0.000	6,530,000	0	0.000
Declining Enrollment	19	0		0		0		

Fund—Continued	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	6,206,550		7,024,817		8,570,277		
Contingency Reserve	53	64,347		405,303				
Textbook & Student Material Revolving	55	963,257		944,415				
Activity Fund	56	1,186,399		1,608,785				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	11,817,760	10.577	10,399,290	10.539	11,802,476	10,330,082	10.335
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,689	0.081	74,710	0.000	250,000	66,959	0.067
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	166,995,215	58.005	183,309,750	57.788	185,446,168	55,082,028	56.197
Less: Transfers	105	41,036,869	xxxxxx	42,782,098	xxxxxx	33,390,610	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	125,958,346	xxxxxx	140,527,652	xxxxxx	152,055,558	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	55,920,429	xxxxxx	56,336,221	xxxxxx	55,082,028	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	55,920,429		56,336,221		55,082,028		
Assessed Valuation - General Fund	128	\$926,932,768		\$937,696,549		\$945,120,581		
Assessed Valuation - All Other Funds	130	\$985,579,241		\$996,501,220		\$999,537,024		
Outstanding Indebtedness, July 1		2012		2013		2014		
General Obligation Bonds	135	64,695,000		57,115,000		85,775,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	64,695,000		57,115,000		85,775,000		


President

* Tax Rates are expressed in Mills

** Sponsoring District Only


Clerk of the Board

PERSONNEL RECOMMENDATIONS

CERTIFIED PERSONNEL

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BARNES, RACHEL LAUREN	08/05/2014	DEERFIELD	1.0000	TEACHER ELEMENTARY
BARRAZA, KAREN ANN	08/05/2014	VIRTUAL	0.2500	TEACHER SECONDARY
BECKSTRAND, JULIA ANN	08/05/2014	DEERFIELD	1.0000	TEACHER ELEMENTARY
BOWER, JOSEPH CALVIN	08/05/2014	LHS	1.0000	TEACHER SECONDARY
BUCKLES, LAUREN BREANNE	08/05/2014	SCHWEGLER	1.0000	TEACHER ELEMENTARY
BURKS, LIZETTE ANITA	08/05/2014	ESDC	1.0000	TEACHER ON SPECIAL ASSIGNMENT
* CLARK, BRANDON DEWAYNE	08/05/2014	VIRTUAL	0.5000	TEACHER SPECIAL EDUCATION
CLARK, BRANDON DEWAYNE	08/05/2014	VIRTUAL	0.5000	TEACHER SECONDARY
COLLINS, SARAH PATRICIA	08/05/2014	QUAIL RUN	1.0000	TEACHER ELEMENTARY
CORNEJO, JOSE M	08/05/2014	DISTRICT WIDE	1.0000	FACILITATOR MENTAL HEALTH
DESMOND, JILLIAN	08/05/2014	LANGSTON HUGHES	1.0000	TEACHER ELEMENTARY
EBKE, AARON	08/05/2014	LHS	1.0000	GUIDANCE
* FOSTER, SANDY RENE A	08/05/2014	NEW YORK	1.0000	TEACHER SPECIAL EDUCATION
GRAHAM, AFTEN MARIE	08/05/2014	WOODLAWN	1.0000	TEACHER ELEMENTARY
* HILL, KAREN L	08/05/2014	DISTRICT WIDE	1.0000	OCCUPATIONAL THERAPIST
ICE, SYDNEY	08/05/2014	QUAIL RUN	1.0000	TEACHER KINDERGARTEN
JOHNSON, JAMIE NICOLE	08/05/2014	LHS	1.0000	TEACHER SECONDARY
JOHNSON, OLIVIA MORGAN	08/05/2014	SCHWEGLER	1.0000	TEACHER ELEMENTARY
MARTIN, ERIN LEIGH	08/05/2014	SCHWEGLER	1.0000	TEACHER ELEMENTARY ART
MC GEE, MILES CHRISTIAN	08/05/2014	HILLCREST	1.0000	TEACHER ELEMENTARY
MILLER JR, ALBERT E	08/05/2014	LFSHS	0.1670	TEACHER MUSIC BAND
* MORGAN, TERESA MARIE	08/05/2014	LFSHS	1.0000	TEACHER SPECIAL ED GIFTED
* PROBST, MALINDA	08/05/2014	PRAIRIE PARK	1.0000	TEACHER SPECIAL EDUCATION
SMITH, ASHLI D	08/05/2014	KENNEDY	1.0000	TEACHER ELEMENTARY
SOSTARICH, TIM	08/05/2014	LHS	1.0000	TEACHER SECONDARY
TOPPLER, CAITLIN	08/05/2014	SWMS	1.0000	TEACHER MIDDLE SCHOOL
WALZEL, MARY C	08/05/2014	SWMS	0.5000	TEACHER MUSIC BAND

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
HERNANDEZ, LAUREN E	05/23/2014	LANGSTON HUGHES	1.0000	TEACHER ELEMENTARY

RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* DEVILBISS, JEANETTE	05/23/2014	VIRTUAL	1.0000	PSYCHOLOGIST

The administration recommends that Jeanette Devilbiss's request for retirement be approved by the Board of Education with sincere appreciation for her 18 years of service and devotion to this community and its schools.

CLASSIFIED PERSONNEL (12 MONTHS)

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
ALT, PAMELA J	08/01/2014	DISTRICT WIDE	1.0000	FOOD SERVICE COORDINATOR HS

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

PERSONNEL RECOMMENDATIONS

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
DAY, JENNIFER E	08/13/2014	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
LAVILLE, JACOB EUGENE	08/11/2014	LMCMS	0.5000	INSTRUCTIONAL SUPP ASST MATH

CHANGE FTE/HSR

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BULLER, JULIE R	08/13/2014	LANGSTON HUGHES	0.1250	NON INSTRUCTIONAL MONITOR
* BULLER, JULIE R	08/11/2014	LANGSTON HUGHES	0.8125	PARA INTERRELATED RESOURCE RM
HART, CAROL M	08/13/2014	DEERFIELD	0.6875	LIBRARY MEDIA ASSISTANT
HOLLINGER, LAURA J	08/13/2014	PINCKNEY	0.3750	LIBRARY MEDIA ASSISTANT
HOLLINGER, LAURA J	08/13/2014	SCHWEGLER	0.5000	LIBRARY MEDIA ASSISTANT
JAIMEZ, LINDA J	08/11/2014	LANGSTON HUGHES	0.8750	FOOD SERVICE CASHIER
UNDERWOOD, PEGGY A	08/13/2014	WOODLAWN	0.4375	NON INSTRUCTIONAL MONITOR

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BAXTER, LISA C	08/11/2014	LFSHS	1.0000	FOOD SERVICE MANAGER HIGH SCHL
CAMPBELL, MELISSA A	08/11/2014	PINCKNEY	0.9375	PARA TITLE I
GENOSKY, RACHEL ELAINE	08/13/2014	HILLCREST	0.0625	NON INSTRUCTIONAL MONITOR
* GENOSKY, RACHEL ELAINE	08/11/2014	HILLCREST	0.8750	PARA INTERRELATED RESOURCE RM
* GOODWIN, BRANDON L	08/11/2014	PINCKNEY	0.9375	PARA INTERRELATED RESOURCE RM
* GOULTER, CERIDWEN M	08/11/2014	DISTRICT WIDE	0.9375	PARA INTERRELATED RESOURCE RM
GRANT, STEPHEN P	08/11/2014	LFSHS	0.0250	PARA INSTRUCTIONAL
HAMON, JENNIFER M	08/11/2014	LANGSTON HUGHES	0.9375	FOOD SERVICE MANAGER LEVEL B
HOCH, SHERRY L	08/11/2014	SCHWEGLER	0.9375	FOOD SERVICE MANAGER LEVEL B
KRANNAWITTER, KIMBERLY ANN	08/04/2014	HILLCREST	0.5000	SECRETARY SCHOOL
* NOLAN, BRANDY VANESSA	08/11/2014	SWMS	0.9375	PARA EMOTIONALLY DISTURBED
OUSDAHL, DENEISE L	08/11/2014	LHS	1.0000	FOOD SERVICE MANAGER HIGH SCHL
* REAZIN, JOSHUA MICHAEL	08/11/2014	DEERFIELD	0.5000	PARA INTERRELATED RESOURCE RM
* REESE, ERIN B	08/11/2014	WOODLAWN	0.8750	PARA INTERRELATED RESOURCE RM
REESE, ERIN B	08/13/2014	WOODLAWN	0.0625	NON INSTRUCTIONAL MONITOR
RUSSELL, SARAH JANE	08/11/2014	WOODLAWN	0.8750	PARA TITLE I
* SEPER, CHANDRA DAWN	08/11/2014	HILLCREST	0.7500	PARA INTERRELATED RESOURCE RM
TALLCHIEF, DAWN PORTER	08/11/2014	THE SHELTER	0.9375	PARA TITLE I
* TAYLOR, TASHYA METZGER	08/11/2014	CCC	0.9375	PARA C TRAN JOB COACH
UNDERWOOD, PEGGY A	08/13/2014	WOODLAWN	0.5000	LIBRARY MEDIA ASSISTANT

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* ANDERSON, LEE R	05/23/2014	CCC	0.9375	PARA C TRAN JOB COACH
* BARBEE, KIMNADA	05/23/2014	PRAIRIE PARK	0.9375	PARA INTERRELATED RESOURCE RM
BARBEE, KIMNADA	05/23/2014	PRAIRIE PARK	0.0625	NON INSTRUCTIONAL MONITOR
* BOEHM, STEFANI L	05/23/2014	LHS	0.9375	PARA MULTIPLE DISBILITIES
BOLTER, RACHEL B	05/23/2014	SWMS	0.9375	PARA ESL
* CANNON, JILL N	05/23/2014	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
CANNON, JILL N	05/23/2014	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* CONDRA, JUDITH J	05/23/2014	SUNSET HILL	0.4687	PARA INTERRELATED RESOURCE RM
* GAIRNS, AMY MICHELLE	05/23/2014	LHS	0.9375	PARA MULTIPLE DISBILITIES
HOLLOWAY, DANA A	05/23/2014	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* HOLLOWAY, DANA A	05/23/2014	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
* MCCLURE, KALLI E	05/23/2014	LHS	0.9375	PARA INTERRELATED RESOURCE RM
* NEWTON, RONALD JEROME	05/23/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM
OJELEYE, LAURA	05/23/2014	LFSHS	0.9375	FOOD SERVICE ASSISTANT II
* RICHARDSON, ELISE NICOLE	05/23/2014	KENNEDY	0.5000	PARAEDUCATOR SPECIAL ED ECH

PERSONNEL RECOMMENDATIONS

* RIDDLE, CARYN A	05/23/2014	SWMS	1.0000	PARA SPED AUTISM
* RILEY, KEVIN LEE	05/23/2014	LFSHS	0.9375	PARA MULTIPLE DISABILITIES
* SCHEIBLER, ALEXIS BROOKE	05/23/2014	CCC	0.9375	PARA C TRAN JOB COACH
* SCOTTEN, JOSHUA M	05/23/2014	LMCMS	0.9375	PARA EMOTIONALLY DISTURBED
SUMMEY, MARISSA	05/23/2014	CORDLEY	0.3125	PARA ESL
SUMMEY, MARISSA	05/23/2014	CORDLEY	0.0625	NON INSTRUCTIONAL MONITOR
SUMMEY, MARISSA	05/23/2014	CORDLEY	0.0750	PARA INSTRUCTIONAL
* SWALLOW, ERIN K	05/23/2014	LHS	0.9375	PARA INTERRELATED RESOURCE RM
* WHITSON, RICHARD L	05/23/2014	CCC	0.9375	PARA C TRAN JOB COACH

NON-CONTRACTED PERSONNEL**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
KRANNAWITTER, KIMBERLY ANN	07/28/2014	HILLCREST	1.0000	SUB SECRETARY
MURRISH, BRADY ALLEN	07/28/2014	ESDC	1.0000	NC DRIVER/MOVER/PACKER
WILKINSON, THERESA W	07/13/2014	LFSHS	1.0000	SUB SECRETARY

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
ANDERSON, LEE R	05/23/2014	LHS ANNEX	1.0000	NC TUTOR NASS
CONDRA, JUDITH J	06/30/2014	SUNSET HILL	1.0000	NC AT RISK AFTER SCHOOL TUTOR

* = Special Education Budget

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/29/2014 - 08/11/2014

Fund	Fund Description	Amount
001	GENERAL	197,482.27
002	LOCAL OPTION BUDGET	4,301.64
003	FOOD SERVICE	23,491.80
004	VOCATIONAL EDUCATION	1,536.69
005	SPECIAL EDUCATION	140,848.65
009	CAPITAL OUTLAY	243,776.19
015	ADULT BASIC EDUCATION	1,180.00
018	VIRTUAL SCHOOL	31,981.51
020	PROFESSIONAL DEVELP	312.71
021	BILINGUAL FUND	809.97
022	PARENTS AS TEACHERS	41.21
024	STUDENTS MATLS REVOLVE	49,596.04
025	AT RISK (K-12)	9.00
029	2005 BOND FUND	427.20
035	2013 BONDS	2,140,358.35
095	PAYROLL FUND	74,991.87
204 13	JOHNSON O'MALLEY INED 2013	1,210.20
213 13	TITLE III-ESL 2013	507.32
280 15	TITLE VIB 2015	224.00
800	LOC/DON/GRA	3,942.32
900	MEMORIAL/SCHOLARSHIP	2,000.00
GRAND TOTAL		2,919,028.94

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 07/29/2014 - 8/11/2014

Check #	Vendor #	Vendor Name	Check Date	Amount
0000001794	V0006214	APPLE INC	08/11/2014	25,974.00
0000001799	V0004386	BEST BUY BUSINESS ADVANTAGE AC	08/11/2014	1,135.63
0000001800	V0007537	BSN SPORTS INC	08/11/2014	405.6
0000001801	V0004520	CDW GOVERNMENT INC	08/11/2014	28,157.80
0000001804	V0004712	EBSCO INDUSTRIES INC	08/11/2014	434.39
0000001805	V0011274	FIVE08 MEDIA LLC	08/11/2014	3,109.85
0000001809	V0007786	IXL LEARNING INC	08/11/2014	2,880.00
0000001810	V0011777	K AND C CONCRETE INC	08/11/2014	1,386.00
0000001813	V0002817	OFFICE DEPOT INC	08/11/2014	14,593.93
0000001814	V0002741	PUR-O-ZONE INC	08/11/2014	11,994.61
0000001816	V0010256	SELECT ONE SECURITY LLC	08/11/2014	3,640.00
0000001817	V0011638	SHMOOP UNIVERSITY INC	08/11/2014	10,500.00
0000001818	V0011468	SPECTRUM PAINT NORTH LLC DBA S	08/11/2014	1,444.11
0000001822	V0009953	YOUNGERS, DEAN	08/11/2014	8,916.67
0000004142	V0004593	COLONIAL LIFE AND ACCIDENT INS	07/31/2014	142.25
0000004143	V0004900	LAWRENCE SCHOOLS FOUNDATION	07/31/2014	1,861.00
0000004144	V0010473	LEGALSHIELD	07/31/2014	1,456.75
0000004145	V0003440	UNITED WAY OF DOUGLAS COUNTY	07/31/2014	1,477.33
0000004146	V0004862	WORKERS COMP RESERVE FUND	07/31/2014	1,101.17
0000004147	V0004862	WORKERS COMP RESERVE FUND	07/31/2014	23.93
0000047309	VOID.CONTINU	VOID - CONTINUED STUB	07/31/2014	0
0000047310	V0005067	BLACK HILLS ENERGY	07/31/2014	2,271.47
0000047311	V0004556	CITY OF LAWRENCE KANSAS	07/31/2014	3,841.01
0000047312	V0004639	CONSTELLATION NEWENERGY GAS DI	07/31/2014	1,742.81
0000047313	V0005773	D H PACE COMPANY INC DBA OVERH	07/31/2014	900.65
0000047314	V0002760	GOULD EVANS ASSOCIATES	07/31/2014	26,080.00
0000047315	V0004047	TARGET STORES	07/31/2014	176.58
0000047316	V0004166	WALMART	07/31/2014	368.05
0000047317	V0011494	WILSON, MELISSA	07/31/2014	192.64
0000047318	V0010351	WOW! INTERNET CABLE & PHONE	07/31/2014	275.4
0000047319	V0005548	DEVILBISS, JEANETTE	08/05/2014	14,203.20
0000047320	V0006854	SAM'S CLUB	08/05/2014	68.72
0000047321	V0011489	SCHRAAD, TIMOTHY	08/05/2014	1,000.00
0000047322	V0011853	CON-WAY FREIGHT	08/06/2014	365.4
0000047323	V0007361	ABDO PUBLISHING CO	08/11/2014	1,187.90
0000047324	V0004238	ADVANCE AUTO PARTS	08/11/2014	34.99
0000047325	V0011799	ALBRIGHT, AMY	08/11/2014	342
0000047326	V0004254	AMERIPRISE FINANCIAL	08/11/2014	378.16
0000047327	V0004977	ANDERSON RENTALS INC	08/11/2014	253.95
0000047328	V0005067	BLACK HILLS ENERGY	08/11/2014	109.97
0000047329	V0004430	BLICK ART MATERIALS	08/11/2014	2,144.79
0000047330	V0011313	BROTHERTON PAINTING LLC	08/11/2014	19,886.00

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
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Check #	Vendor #	Vendor Name	Check Date	Amount
0000047331	V0011544	BUYONLINENOW INC	08/11/2014	129.04
0000047332	V0005632	CAPSTONE	08/11/2014	17,812.12
0000047333	V0004491	CAROLINA BIOLOGICAL SUPPLY COM	08/11/2014	3,215.64
0000047334	V0002917	CARQUEST AUTO PARTS STORES	08/11/2014	664.92
0000047335	V0008319	CHAMBERS, SARAH I	08/11/2014	93.07
0000047336	V0004539	CHARLES D JONES & CO INC	08/11/2014	3,403.89
0000047337	V0004556	CITY OF LAWRENCE KANSAS	08/11/2014	374.89
0000047338	V0004556	CITY OF LAWRENCE KANSAS	08/11/2014	10,172.21
0000047339	V0011632	COMBES CONSTRUCTION LLC	08/11/2014	200,092.80
0000047340	V0007829	COMPASSLEARNING INC	08/11/2014	5,000.00
0000047341	V0007577	CRESTLINE SPECIALTIES INC DBA	08/11/2014	1,210.20
0000047342	V0007544	CULTURE FOR KIDS	08/11/2014	102.8
0000047343	V0003607	DELL MARKETING LP	08/11/2014	171,070.00
0000047344	V0004107	DELTA EDUCATION LLC	08/11/2014	1,741.14
0000047345	V0003606	DILLONS CUSTOMER CHARGES	08/11/2014	84.94
0000047346	V0006036	DUXBURY SYSTEMS INC	08/11/2014	400
0000047347	V0003851	ELECTROLIFE BATTERY INC DBA LA	08/11/2014	100.5
0000047348	V0011835	EMERSON, SHERRY	08/11/2014	2,051.53
0000047349	V0004811	EVAN-MOOR EDUCATIONAL PUBLISHE	08/11/2014	58.97
0000047350	V0004829	FASTENAL COMPANY	08/11/2014	10.3
0000047351	V0004831	FERGUSON ENTERPRISES INC #215	08/11/2014	334.18
0000047352	V0002775	FIRST STUDENT INC	08/11/2014	132.68
0000047353	V0002775	FIRST STUDENT INC	08/11/2014	123,187.52
0000047354	V0004833	FLEETWOOD MOWER AND RENTAL	08/11/2014	151.02
0000047355	V0003186	FLINN SCIENTIFIC INC	08/11/2014	1,423.22
0000047356	V0004878	FOLLETT EDUCATIONAL SERVICES	08/11/2014	280
0000047357	V0011387	FOLLETT SCHOOL SOLUTIONS INC	08/11/2014	3,615.23
0000047358	V0003614	FOSTER BROS WOOD PRODUCTS INC	08/11/2014	1,795.50
0000047359	V0010221	FOULSTON SIEFKIN LLP	08/11/2014	426
0000047360	V0003856	FRANCIS SPORTING GOODS INC	08/11/2014	532.5
0000047361	V0004842	FREESTYLE PHOTOGRAPHIC SUPPLIE	08/11/2014	1,485.63
0000047362	V0004840	FREY SCIENTIFIC COMPANY	08/11/2014	99.79
0000047363	V0005552	FROG PUBLICATIONS INC	08/11/2014	136.68
0000047364	V0010438	FULL BRIGHT SIGN & LIGHTING	08/11/2014	2,685.98
0000047365	V0003530	GAMETIME	08/11/2014	46,537.28
0000047366	V0004132	GRAINGER	08/11/2014	403.62
0000047367	V0004138	GRAYBAR	08/11/2014	8,102.92
0000047368	V0010826	GREAT HARVEST BREAD COMPANY	08/11/2014	625.4
0000047369	V0010834	HASKELL PROPERTY LLC	08/11/2014	8,144.27
0000047370	V0004143	HEARTLAND FIRE & SAFETY EQUIPM	08/11/2014	45.5
0000047371	V0005714	HEINEMANN	08/11/2014	9
0000047372	V0006030	HERITAGE TRACTOR INC	08/11/2014	7.17
0000047373	V0011012	HILAND DAIRY FOODS COMPANY LLC	08/11/2014	1,240.59

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
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Check #	Vendor #	Vendor Name	Check Date	Amount
0000047374	V0004148	HOME DEPOT CREDIT SERVICES	08/11/2014	363.16
0000047375	V0006067	HUNT TEXTILES INC	08/11/2014	7,394.10
0000047376	V0003259	ICE COMMUNICATIONS INC	08/11/2014	9,013.80
0000047377	V0004473	INFORMATION NETWORK OF KANSAS	08/11/2014	2,020.00
0000047378	V0002865	JAYHAWK TROPHY COMPANY INC	08/11/2014	33.6
0000047379	V0004163	JOCK'S NITCH	08/11/2014	1,490.00
0000047380	V0003538	JOSTENS INC	08/11/2014	25.45
0000047381	V0006092	JW CONTRACTORS OF LAWRENCE INC	08/11/2014	2,987.50
0000047382	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	08/11/2014	110
0000047383	V0004895	KANSAS STATE HIGH SCHOOL ACTIV	08/11/2014	209
0000047384	V0002861	KC BOBCAT	08/11/2014	116.92
0000047385	V0002776	KC PRESORT	08/11/2014	6,299.89
0000047386	V0004121	KEN-A-VISION MFG CO INC	08/11/2014	3,863.80
0000047387	V0002783	LAKESHORE LEARNING MATERIALS	08/11/2014	728.93
0000047388	V0004599	LANDPLAN ENGINEERING PA	08/11/2014	2,881.73
0000047389	V0004670	LAWRENCE MEMORIAL HOSPITAL	08/11/2014	840.75
0000047390	V0003238	MANPOWER	08/11/2014	2,448.69
0000047391	V0004719	MASTER TEACHER	08/11/2014	1,075.00
0000047392	V0010906	MCCOWNGORDON CONSTRUCTION LLC	08/11/2014	1,725,396.47
0000047393	V0004940	MCGRAW HILL COMPANIES	08/11/2014	2,618.41
0000047394	V0004100	MINDWARE HOLDINGS INC DBA MIND	08/11/2014	35.89
0000047395	V0004776	MOLLY HAWKINS HOUSE	08/11/2014	1,099.65
0000047396	V0011629	MONTESSORI OUTLET	08/11/2014	38.9
0000047397	V0003941	NASCO	08/11/2014	991.54
0000047398	V0004527	NATIONAL BUSINESS FURNITURE	08/11/2014	724.59
0000047399	V0003942	NATIONAL EDUCATIONAL MUSIC COM	08/11/2014	3,295.00
0000047400	V0007245	NATIVE REFLECTIONS INC	08/11/2014	507.32
0000047401	V0007616	ODYSSEYWARE	08/11/2014	18,000.00
0000047402	V0002809	OREILLY AUTO PARTS	08/11/2014	167.59
0000047403	V0011732	OVERDRIVE	08/11/2014	6,012.37
0000047404	V0002750	PALOS SPORTS INC	08/11/2014	69.98
0000047405	V0004203	PASCO SCIENTIFIC	08/11/2014	893
0000047406	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	08/11/2014	59
0000047407	V0008105	PATTERSON MEDICAL SUPPLY INC	08/11/2014	142.85
0000047408	V0003190	PAXTON/PATTERSON LLC	08/11/2014	66.57
0000047409	V0010416	PENNYBAKER, ATHERLY	08/11/2014	1,000.00
0000047410	VOID.CONTINU	VOID - CONTINUED STUB	08/11/2014	0
0000047411	VOID.CONTINU	VOID - CONTINUED STUB	08/11/2014	0
0000047412	V0003438	PITSCO INC DBA PITSCO EDUCATIO	08/11/2014	1,988.87
0000047413	V0003327	PODS DISCOUNT CARPET	08/11/2014	126.99
0000047414	V0003712	POLK CRANE SERVICE	08/11/2014	252
0000047415	V0006128	POLSINELLI PC	08/11/2014	1,632.00
0000047416	V0004210	PRAXAIR	08/11/2014	129.65

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
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Check #	Vendor #	Vendor Name	Check Date	Amount
0000047417	V0003529	PREMIER AGENDAS INC	08/11/2014	287.8
0000047418	V0005170	PRO-ED INC	08/11/2014	187
0000047419	V0003541	QUILL CORPORATION	08/11/2014	57.48
0000047420	V0002818	RADIOLOGIC PROFESSIONAL SERVIC	08/11/2014	32
0000047421	V0004218	REALLY GOOD STUFF	08/11/2014	1,074.66
0000047422	V0011800	REED, BIANCA	08/11/2014	342
0000047423	V0004406	REEVES- WIEDEMAN CO	08/11/2014	40.18
0000047424	V0003585	RUESCHOFF CORPORATION	08/11/2014	187.98
0000047425	V0003586	RURAL WATER DIST NO5 DOUGLAS C	08/11/2014	29
0000047426	V0010764	SALMERON-DIAZ, YAMIL	08/11/2014	420
0000047427	V0003135	SATELLITE SHELTERS	08/11/2014	85,497.00
0000047428	V0003958	SCHOLASTIC INC	08/11/2014	171.6
0000047429	V0003958	SCHOLASTIC INC	08/11/2014	2,874.53
0000047430	V0003682	SCHOOL MATE AND STUDENTAGENDAS	08/11/2014	543
0000047431	V0003961	SCHOOL OUTFITTERS	08/11/2014	181.78
0000047432	VOID.CONTINU	VOID - CONTINUED STUB	08/11/2014	0
0000047433	V0003962	SCHOOL SPECIALTY INC	08/11/2014	4,579.59
0000047434	V0009426	SHAUGHNESSY KNIPE HAWK PAPER C	08/11/2014	7,195.01
0000047435	V0003058	SHERWIN WILLIAMS	08/11/2014	864.95
0000047436	V0009072	SOUTHLAND CARPET SUPPLIES OF K	08/11/2014	1,096.58
0000047437	V0003751	SPRINT SPECTRUM LP	08/11/2014	179.27
0000047438	V0002726	STANION WHOLESALE ELECTRIC COM	08/11/2014	3,532.82
0000047439	V0003385	SUNFLOWER RESTAURANT SUPPLY IN	08/11/2014	44,535.00
0000047440	V0004944	SUNGARD PUBLIC SECTOR INC	08/11/2014	427.2
0000047441	V0003439	SYNERGISTICS TECHNOLOGY SYSTEM	08/11/2014	392.31
0000047442	V0003455	TAPCO PRODUCTS CO	08/11/2014	853.06
0000047443	V0011833	TAYLOR & FRANCIS GROUP LLC	08/11/2014	224
0000047444	V0004057	TEACHER'S DISCOVERY	08/11/2014	127.77
0000047445	V0005105	TEMP-CON INC	08/11/2014	255
0000047446	V0003459	THE SUPPLY CLOSET INC	08/11/2014	158.36
0000047447	V0003704	THE TEAM SPORTING GOODS INC	08/11/2014	449.2
0000047448	V0007710	THE WALDINGER CORPORATION	08/11/2014	130
0000047449	V0008268	THERAPRO INC	08/11/2014	220
0000047450	V0003122	THERAPY SHOPPE INC	08/11/2014	98.96
0000047451	V0002729	TIME CUSTOMER SERVICE INC	08/11/2014	537.34
0000047452	V0010044	TINY-K EARLY INTERVENTION INC	08/11/2014	13,763.40
0000047453	V0007482	TRACTOR SUPPLY COMPANY	08/11/2014	29.99
0000047454	V0004537	TRANE COMPANY	08/11/2014	126.09
0000047455	V0011773	TURNING TECHNOLOGIES	08/11/2014	1,421.00
0000047456	V0005611	ULINE INC	08/11/2014	3,818.36
0000047457	V0002843	ULTIMATE OFFICE SOLUTIONS INC	08/11/2014	72.22
0000047458	V0004550	UNEMPLOYMENT INSURANCE SERVICE	08/11/2014	726.75
0000047459	V0006142	UNITED CEREBRAL PALSY ASSOCIAT	08/11/2014	7,761.65

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
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Check #	Vendor #	Vendor Name	Check Date	Amount
0000047460	V0003256	US FOODSERVICE-TOPEKA DIVISION	08/11/2014	11,546.32
0000047461	V0004325	USD 497 LAWRENCE PUBLIC SCHOOL	08/11/2014	449.5
0000047462	V0005391	VERIZON WIRELESS	08/11/2014	146.59
0000047463	V0011845	WALKER, CRYSTAL OR MICHAEL	08/11/2014	0.75
0000047464	V0004166	WALMART	08/11/2014	30
0000047465	V0004214	WENGER CORPORATION	08/11/2014	726
0000047466	V0002719	WESTERN EXTRALITE COMPANY	08/11/2014	118.66
0000047467	V0002719	WESTERN EXTRALITE COMPANY	08/11/2014	2,411.76
0000047468	VOID.CONTINU	VOID - CONTINUED STUB	08/11/2014	0
0000047469	V0002723	WESTLAKE ACE HARDWARE	08/11/2014	1,172.28
0000047470	V0003106	WOLVERINE SPORTS	08/11/2014	569.18
0000047471	V0010351	WOW! INTERNET CABLE & PHONE	08/11/2014	22,415.63
0000047472	V0010351	WOW! INTERNET CABLE & PHONE	08/11/2014	1,180.00
0099001856	V0005954	FIDELITY BROKERAGE SERVICES LL	07/31/2014	12,111.94
0099001857	V0004250	AMERICAN FIDELITY ASSURANCE CO	07/31/2014	18,965.60
0099001858	V0004793	GROUP PREMIUM AND ENROLLMENT S	07/31/2014	13,701.00
0099001862	V0004250	AMERICAN FIDELITY ASSURANCE CO	07/31/2014	500
0099001863	V0005992	KANSAS DEPARTMENT OF REVENUE	07/31/2014	9.69
0099001864	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	07/31/2014	215.71
0099001865	V0004562	UNITED STATES TREASURY	07/31/2014	737.49
0099001868	V0006376	KANSAS EMPLOYMENT SEC FUND	07/31/2014	23,718.64
GRAND TOTAL				2,919,028.94

To: Board of Education

From: G. Keith Wilson, principal, Lawrence Virtual School, ext. 5620

Re: Purchase of Fuel Education Curriculum – Lawrence Virtual School

Date: August 7, 2014

Background:

The curriculum for students in grades K-12 at the Lawrence Virtual School (LVS) is provided by Fuel Education (formerly known as K12, Inc.). Historically, USD 497 and FuelEd have entered into multi-year agreements. During this transition year of returning LVS to a comprehensive K-12 grade school, both parties have requested a one year contract for the coming school year. Payments are made to FuelEd on a monthly basis. If a student withdraws from LVS, then payment for that student ceases.

Rationale:

The district has sponsored the Lawrence Virtual School over the past decade. Support, involvement and growth are at all-time highs. The rigor and quality curriculum K12 provides is one aspect of continued interest in LVS. The average cost of curriculum access, resources and materials is \$1,700 per pupil annually.

Recommendation:

The administration recommends purchase of curriculum for up to 1,400 students K-12 at Lawrence Virtual School for the 2014-2015 school year. Funding for this purchase is from the Virtual Education Fund.

Motion:

"I move the Board of Education approve the purchase of curriculum from Fuel Education at a total cost of up to \$2,380,000."

To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Authorization to Issue Vendor Checks

Date: August 7, 2014

Background:

Payments to vendors are approved at each board meeting as part of the consent agenda.

Rationale:

With only one board meeting in August, there will be a longer span of time between board meetings. Administration is requesting the Board of Education authorize the Finance Office to issue checks between August 11, 2014 and the September 8, 2014 board meeting in order to avoid late fees and delinquent notices.

All expenditures will be paid in compliance with Kansas Statutes, Board Policy and Procedures. The Board of Education will receive the list of bills paid between board meetings at the September 8, 2014 board meeting.

Motion:

"I move the Board of Education authorize the Finance Office to issue checks between August 11, 2014 and September 8, 2014. The checks processed will be part of the board agenda on September 8, 2014."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Kitchen Equipment – Cordley

Date: August 7, 2014

Background:

On June 30, 2014, the Board of Education approved the bond construction package for Cordley Elementary. Part of the Cordley bond project is to create and furnish a new production kitchen. The district worked with Gould Evans Architects and Sunflower Restaurant Supply, Inc. for the design and layout of such a kitchen.

Bids and Specifications:

The district wrote specifications and solicited bids from three vendors for equipment, delivery and installation. The results are as follow:

Premier Restaurant and Supply	\$ 243,485
Kain McArthur, Inc.	\$ 241,741
Sunflower Restaurant Supply, Inc.	\$ 234,970

Recommendation:

The administration recommends that the Board of Education approve the purchase of kitchen equipment, delivery and installation from Sunflower Restaurant Supply, Inc., for \$234,970 to be paid from bond funds set aside for food service equipment.

Motion:

"I move the Board of Education approve the purchase, delivery and installation of kitchen equipment for Cordley Elementary School from Sunflower Restaurant Supply, Inc. for the cost of \$234,970."

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Melinda Stanley, director, information technology, ext. 4442
Patrick Kelly, director, career & technical education, ext. 2405

Re: Mobile Devices for Selected Career & Technical Education Teachers

Date: August 7, 2014

Background:

In January 2014, the USD 497 Board of Education approved the purchase of mobile devices for staff. The technology committee reviewed a multitude of devices and agreed that secondary staff would have the option of three devices: MacBook Air, Dell XPS or Surface Pro2. Some career and technical education teachers indicated that, due to the unique software requirements of certain courses, devices with additional specifications were needed. Teachers were identified by administration, and teachers provided feedback regarding processing power, memory, graphics, digitizer, touch screen, display size, display resolution and weight.

Rationale:

Administration and information technology staff have reviewed the feedback from teachers and identified a number of devices that meet the specific technical needs of career and technical education staff. In order for teachers to be able to prepare lessons, provide instruction and evaluate student work product they do need to have mobile devices that will support advanced professional level software.

Recommendation:

Administration recommends the Board of Education approve the purchase of five (5) Lenovo ThinkPads model L540, two (2) Lenovo ThinkPads model W540 and four (4) Lenovo ThinkPads model W540, all to include three (3) years of accidental damage protection, to provide select career and technical education teachers with mobile devices. The devices are to be purchased through Twotrees Technologies and paid for out of Information Technology and Career and Technical Education budgets for Instructional Technology in the amount of \$25,244. Pricing for these devices is off of State Contract #12443, Lenovo WSCA/NASPO B27168, no sealed bid required.

Motion:

"I move the Board of Education approve the purchase of five (5) Lenovo ThinkPads model L540, two (2) Lenovo ThinkPads model W540 and four (4) Lenovo ThinkPads model W540, all to include three (3) years of accidental damage protection, from Twotrees Technologies in the amount of \$25,244."



TWOTREES

Proposal For: *Melinda Stanley*
Lawrence Public Schools

Twotrees Technologies
200 North Emporia, Ste 300
Wichita, KS 67202
Fax (316) 636-2166

Date: July 10, 2014

<u>Qty</u>	<u>Number</u>	<u>Description</u>	<u>Unit</u>	<u>Extended</u>
	<u>L540</u>			
* 5	20AVCTO1WW	ThinkPad L540 custom model	1819	9095
	Processor	Intel Core i7-4702MQ Processor (6MB Cache, up to 3.20GHz)		
	Operating System	Windows 8.1 64		
	Operating System	Language		
	Language	Windows 8.1 64 - English		
	Display	15.6" FHD(1920x1080) LED Backlit Anti-Glare Display WWAN		
	Graphics	Intel HD Graphics 4600		
	Memory	16GB PC3-12800 DDR3L (4 DIMM)		
	Keyboard	Keyboard with Number Pad - US English		
	Pointing Device	UltrNAV without Fingerprint Reader		
	Camera	720p HD Camera		
	Hard Drive	256GB Solid State Drive, OPAL SATA3		
	Optical Device	DVD Recordable 8x Max Dual Layer		
	Battery	9 Cell Li-Ion Cylindrical Battery 99.9Wh		
	Power Cord	65W AC Adapter - US (2pin)		
	Wireless	Intel Dual Band Wireless 7260AC with Bluetooth 4.0		
	Integrated Mobile			
	Broadband	Integrated Mobile Broadband upgradable		
	Language Pack	Publication - US English		
	Warranty	1 Year Depot or Carry-in		
	<u>Warranty Upgrades</u>			
5	5W50A14081	Lenovo Depot Repair - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; ThinkPad W540	79	395
* 5	5PS0A14089	Lenovo Depot Repair with Accidental Damage Protection - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; W540	175	875

Prices good for 30 days

Please address your PO to Twotrees Technologies, LLC, 200 North Emporia, Ste 300, Wichita, KS 67202
Fax your PO to Karen at 316-636-2166 or send to kmorrow@twotrees.com



TWOTREES

Proposal For: **Melinda Stanley**
Lawrence Public Schools

Twotrees Technologies
200 North Emporia, Ste 300
Wichita, KS 67202
Fax (316) 636-2166

Date: July 10, 2014

<u>Qty</u>	<u>Number</u>	<u>Description</u>	<u>Unit</u>	<u>Extended</u>
	<u>W540</u>			
* 2	20BGCTO1WW	ThinkPad W540 custom model	2144	4288
	Processor	Intel Core i7-4700MQ Processor (6MB Cache, up to 3.40GHz)		
	Operating System	Windows 8.1 64		
	Operating System			
	Language	Windows 8.1 64 - English		
	Display	15.5" 3K (2880 x 1620), IPS LED Backlit Anti-Glare Display, Mobile Broadband Ready		
	Graphics	W540 NVIDIA Quadro K1100M 2G		
	Memory	16GB PC3-12800 DDR3L (4 DIMM)		
	Keyboard	ThinkPad New Precision Backlit Keyboard with Number Pad US English		
	Pointing Device	ThinkPad TrackPad with Near Field Communication		
	Camera	720p HD Camera		
	Hard Drive	240GB Solid State Drive SATA3 OPAL		
	Optical Device	DVD Recordable 8x Max Dual Layer		
	System Expansion			
	Slots	Smart Card Reader		
	Battery	9 Cell Li-Ion Cylindrical Battery 99.9Wh		
	Power Cord	Country Pack AG with Line cord & 170W AC adapter		
	Wireless	Intel Dual Band Wireless 7260AC with Bluetooth 4.0		
	Integrated Mobile			
	Broadband	Integrated Mobile Broadband upgradable		
	Language Pack	Publication - US English		
	Warranty	1 Year Depot or Carry-in		
	<u>Warranty Upgrades</u>			
2	5WS0A14081	Lenovo Depot Repair - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; ThinkPad W540	79	158
* 2	SPS0A14089	Lenovo Depot Repair with Accidental Damage Protection - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; W540	175	350

Prices good for 30 days

Please address your PO to Twotrees Technologies, LLC, 200 North Emporia, Ste 300, Wichita, KS 67202
Fax your PO to Karen at 316-636-2166 or send to kmorrow@twotrees.com



Proposal For: **Melinda Stanley**
Lawrence Public Schools

Twotrees Technologies
200 North Emporia, Ste 300
Wichita, KS 67202
Fax (316) 636-2166

Date: July 10, 2014

<u>Qty</u>	<u>Number</u>	<u>Description</u>	<u>Unit</u>	<u>Extended</u>
	<u>W540</u>			
4	20BGCTO1WW	ThinkPad W540 custom model	2484	9936
	Processor	Intel Core i7-4700MQ Processor (6MB Cache, up to 3.40GHz)		
	Operating System	Windows 8.1 64		
	Operating System Language	Windows 8.1 64 - English		
	Display	15.5" 3K (2880 x 1620), IPS LED Backlit Anti-Glare Display, Mobile Broadband Ready, Color Sensor		
	Graphics	W540 NVIDIA Quadro K1100M 2G		
	Color Sensor	With Colour Sensor		
	Memory	16GB PC3-12800 DDR3L (4 DIMM)		
	Keyboard	ThinkPad New Precision Backlit Keyboard with Number Pad US English		
		ThinkPad TrackPad with Fingerprint Reader, Color Sensor and Near Field Communication		
	Pointing Device	Communication		
	Camera	720p HD Camera		
	Hard Drive	512GB Solid State Drive SATA3		
	Optical Device	DVD Recordable 8x Max Dual Layer		
	System Expansion Slots	Smart Card Reader		
	Battery	9 Cell Li-Ion Cylindrical Battery 99.9Wh		
	Power Cord	Country Pack AG with Line cord & 170W AC adapter		
	Wireless	Intel Dual Band Wireless 7260AC with Bluetooth 4.0		
	Integrated Mobile Broadband	Integrated Mobile Broadband upgradable		
	Language Pack	Publication - US English		
	Warranty	1 Year Depot or Carry-in		
	<u>Warranty Upgrades</u>			
4	5WS0A14081	Lenovo Depot Repair - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; ThinkPad W540	79	316
4	5PS0A14089	Lenovo Depot Repair with Accidental Damage Protection - Extended service agreement - parts and labor - 3 years - pick-up and return - for ThinkPad L540; W540	175	700

Prices good for 30 days

Please address your PO to Twotrees Technologies, LLC, 200 North Emporia, Ste 300, Wichita, KS 67202
Fax your PO to Karen at 316-636-2166 or send to kmorrow@twotrees.com

To: Board of Education

From: Melinda Stanley, director, interactive technology, ext. 4442

Re: Purchase of Laptop Carts

Date: August 7, 2014

Background:

Board Goal 1: Develop and align district expectations for curriculum and instruction in order to raise the achievement of all students.

Board Goal 4: Use of technology to expand communication and enhance learning opportunities includes getting technology and mobile devices into the hands of students and staff and the continued roll out of blended learning classrooms.

Over the summer, the technology department began reimaging and redeploying the current district laptops and deploying new MacBook laptops to the individual schools. The goal was to create more availability for each student within the district. However, by doing this, a need for more laptop carts has surfaced.

Rationale:

The technology department requested quotes for several models of laptop carts. After reviewing the different models, it was determined that the AverMedia laptop cart has all of the components necessary to adequately fulfill the need and functionality of the additional laptops.

Recommendation:

The administration recommends the purchase of 15 AverMedia laptop carts, or a brand that is comparable, from Kansas City Audio Visual at a total cost not to exceed \$22,050 to be paid from the Capital Outlay Instruction Technology budget. This purchase will include the laptop carts and delivery.

Motion:

"I move the Board of Education approve the purchase of 15 laptop carts from Kansas City Audio Visual at a cost of \$22,050."



QUOTATION

August 1, 2014

Melinda Stanley
Lawrence Schools

Email: mstanley@usd497.org

Submitted by: Jerry Bernard

7535 Troost Ave.
P.O. Box 24570
Kansas City, MO
64131-0570

816/333-5300

800/798-5228

Fax 816/333-2152

www.kcav.com

Qty	Description	Unit Price	Total Price
	<u>AVERMEDIA</u>		
15	Aver Tab Charge CT cart, 36 units. .	\$1,445.00	\$21,675.00
1	Shipping of 15 to Lawrence Schools, Central Office.	\$375.00	\$375.00
	Grand Total		\$22,050.00

sales

rental

design/install

repair/service

Effectively communicating your message!

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Melinda Stanley, director, innovation & technology services, ext. 4442
Ron May, director, administrative services, ext. 2584

Re: Security Surveillance System Upgrade

Date: August 7, 2014

Background:

The district's existing security surveillance system was purchased over eight years ago, and district administration desires additional functionality and capabilities which are not possible with the current system. Funding for these improvements was recognized and included in the 2013 Bond Issue. This solution will mitigate the risks that the bond committee has previously identified.

Rationale:

The district administration will have greatly enhanced access to live and recorded video from the upgraded security surveillance system. Specifically, the improvements will allow:

- Building administration will have access to live video feeds while roaming the building via mobile devices.
- Storage capacity of the system will increase allowing the district to increase the length of time that video can be stored.
- The number of cameras supported will increase.
- The quality of the video image will increase.

Recommendation:

Administration recommends upgrading the existing CISCO Video Surveillance Security System with Alexander Open Systems in an amount not to exceed \$ 203,498.20. Pricing is off of the Kansas State Contract No. 10330 and is to be paid from the 2013 Bond account.

Motion:

"I move the Board of Education approve the upgrade of the existing CISCO Video Surveillance Security System with Alexander Open Systems in an amount not to exceed \$ 203,498.20."

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q108929
Customer ID: LAWRE-001
Date: 8/4/2014
Sales Rep: ALANLA
Designer: MIKEP2

1

Please visit www.aos5.com for a complete listing of all service areas

QUOTE TO:	SHIP TO:
<p>ACCOUNTS PAYABLE LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044</p> <p>Phone: (785) 330-4536 Fax: (785) 832-5016</p>	<p>MELINDA STANLEY LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044-1063</p>

MATERIALS ONLY

Furnish products and coordinate warranties and service agreements as specified.

KS STATE CONTRACT NO. 10330

PR NO. 014436

* Agencies may not use credit cards for purchases from this contract

Cisco Ship Date(s) as of 8/4/2014 is 21 days.

Thank you for the opportunity to be of service.

QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4.00	Cisco Connected Safety and Security UCS C240 2-RU		
4.00	1 YR SMARTNET 8X5XNBD 2-RU Cisco Physical Security UCS Platf		
4.00	Enable RAID 5 Setting		
8.00	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America		
48.00	3TB SAS 7.2K RPM 3.5 inch HDD/hot plug/drive sled mounted		
4.00	CPS-VSM Video Surveillance Manager v7.5 SW Mfg Image		
8.00	2.00 GHz E5-2620/95W 6C/15MB Cache/DDR3 1333MHz		
8.00	8GB DDR3-1600-MHz RDIMM/PC3-12800/dual rank/1.35v		
8.00	650W power supply for CPS servers		
4.00	MegaRAID 9271CV Raid card		
4.00	Full height PCIe filler for CPS UCS		
1.00	Cisco Connected Safety and Security UCS C220 1-RU		
1.00	1 YR SMARTNET 8X5XNBD 1-RU Cisco Physical Security UCS Platf		
1.00	650W power supply for CPS servers		
2.00	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America		
4.00	1TB SAS 7.2K RPM 3.5 inch HDD/hot plug/drive sled mounted		
1.00	CPS-VSM Video Surveillance Manager v7.5 SW Mfg Image		
1.00	2.4 GHz E5-2609/80W 4C/10MB Cache/DDR3 1066MHz		
1.00	8GB DDR3-1600-MHz RDIMM/PC3-12800/dual rank/1.35v		
1.00	650W power supply for CPS servers		
1.00	Embedded SW RAID 0/1/10/5, 4 ports SAS/SATA		
1.00	Full height PCIe filler for CPS UCS		
4.00	EDelivery migration License for one MS on C Series		
4.00	1 YR SW APP SUPP EDelivery migration		

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q108929
Customer ID: LAWRE-001
Date: 8/4/2014
Sales Rep: ALANLA
Designer: MIKEP2

2

Please visit www.aos5.com for a complete listing of all service areas

1.00	EDelivery migration License for one OM on C Series	
1.00	1 YR SW APP SUPP EDelivery migration	
1,000.00	EDelivery migration License for 1 camera with VSM7	
1,000.00	1 YR SW APP SUPP EDelivery migration	
5.00	EDelivery License for one Media Server on C Series	
5.00	1 YR SW APP SUPP EDel Lic for one Media Srv on C Series	
5.00	Cisco Connected Safety and Security UCS C240 2-RU	
5.00	1 YR SMARTNET 8X5XNBD 2-RU Cisco Physical Security UCS Platf	
5.00	Enable RAID 5 Setting	
10.00	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America	
60.00	3TB SAS 7.2K RPM 3.5 inch HDD/hot plug/drive sled mounted	
5.00	CPS-VSM Video Surveillance Manager v7.5 SW Mfg Image	
10.00	2.00 GHz E5-2620/95W 6C/15MB Cache/DDR3 1333MHz	
10.00	8GB DDR3-1600-MHz RDIMM/PC3-12800/dual rank/1.35v	
10.00	650W power supply for CPS servers	
5.00	MegaRAID 9271CV Raid card	
5.00	Full height PCIe filler for CPS UCS	
-1.00	AOS Executive Discount	
1.00	AOS Professional Services	
Merchandise Total		\$201,483.37
Shipping		\$2,014.83
Document Total		\$203,498.20

Above quoted pricing is valid until 9/4/2014 .

Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction.

If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.

Total solution financing is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.*

**Restrictions apply. Subject to credit approval and documentation.*

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature _____

Date _____

To: Board of Education

From: Shannon Kimball, president, board of education

Re: Extension of Superintendent Employee Contract

Date: August 7, 2014

Recommendation:

The Board of Education recommends approval of an extension of the contract of Superintendent Richard D. Doll through June 30, 2016.

Motion:

"I move the Board of Education approve the extension of the employment contract for Superintendent Richard D. Doll through June 30, 2016."

To: Board of Education

From: Kevin Harrell, director, student intervention services, ext. 2221

Re: Agreement with Community Living Opportunities

Date: August 7, 2014

Rationale:

In order to meet the needs of a student with an individualized education program as required by state and federal law, it is necessary for USD 497 to enter into a contract with *Community Living Opportunities (CLO)*.

Recommendation:

Staff recommends that the district enter into a contract with *CLO* for the provision of services to a student with an individualized education program at a cost of \$425 per day, for an approximate cost of \$110,000 for the 2014-2015 school year.

Motion:

"I move the Board of Education enter into a contract with *Community Living Opportunities* to provide services for a Lawrence Public Schools student with an individualized education plan at an approximate cost of \$110,000 for the 2014-2015 school year, subject to legal approval by the district's attorney."

To: Board of Education

From: Patrick Kelly, director, career & technical education
Kevin Harrell, director, student services
Terry McEwen, director, assessment & research

Re: USD 497 Counseling & Mental Health Services

Date: August 7, 2014

Introduction:

A report will be presented to the Board of Education updating the progress on **Board of Education Goal #2:** "Enhance student wellness by integrating supports and services across the district." To appropriately address this goal, the grade level configurations will be reported separately (elementary, middle, and senior high).

Background:

As part of the district's work related to Goal #2: "Enhance student wellness by integrating supports and services across the district," Denise Johnson has been hired to serve as the Health and Wellness Curriculum Coordinator. This new role will allow for increased support for classroom teachers in the area of physical and nutritional awareness by drawing connections between the science and health classroom content and will serve as a direct link between the school gardens and curriculum, ensuring that farm to school program elements create classroom learning opportunities. Additionally, this position will allow for increased support of K-12 classroom teachers as the district continues to implement the newly adopted National Human Sexuality Education Standards.

In addition, counselor and social worker job descriptions were reviewed and updated, and recommendations will be made to improve career and mental health services. In order to make counseling recommendations for each grade level configuration (elementary, middle school, high school), we surveyed counselors and administrators earlier this year. Below is a summary and analysis of the data collected in that survey.

To enhance and support student mental health services and programs across the district, the Student Services Department has hired Jose Cornejo as the Student Services Mental Health Facilitator. The overall function of the Mental Health Facilitator is to coordinate and serve as a liaison to the following services: Counseling, Prevention Programs, District Mental Health Services and Community Mental Health Services. The facilitator will work collaboratively with administration and staff to ensure that these programs and services are provided in an effective manner for the benefit of students.

Counselor Survey

Counselors and building administrators were asked to identify current and ideal support for the Kansas Curricular Standards for School Counseling by both counselors and teachers (or other staff members) on a survey instrument. As a methodology, those standards that were identified as very often, sometimes, seldom or never were given a score of 4, 3, 2 and 1, respectively. This analysis was used to identify the areas where the standards were perceived as being met and areas where it was perceived the standards were not being met (or not being met with regularity).

Elementary School Survey Results

Both elementary school principals and counselors identified the most important standards as those in personal and social development. The survey also indicated that counselors feel they are currently focusing on the appropriate social-emotional needs and skills needed for effective learning. Counselors did identify that it would be ideal if teachers could be more involved in students' personal and social development; however, they did indicate academic goal should be a high priority for teachers.

The largest gap between what is current practice and ideal practice was in the areas of social goal setting and career-related items. However, both principals and counselors prioritized career-related skills the lowest for ideal and current practices. The following chart identifies the benchmarks that principals and counselors would like to see a stronger focus on from counselors and teachers combined and just counselors.

ELEMENTARY	Counselor Survey	Administrative Survey
Largest Difference between current and ideal practice by teachers and counselors combined	<ul style="list-style-type: none"> • Social goal setting • Career related standards * 	<ul style="list-style-type: none"> • Social goal setting • Career related standards *
Largest Difference between current and ideal practice by just counselors	<ul style="list-style-type: none"> • Social goal setting • Career related standards * 	<ul style="list-style-type: none"> • Social goal setting • Career related standards *

*Career-related standards were the lowest priority for both elementary principals and counselors.

At the conclusion of the survey, counselors and administrators were asked what other duties, not related to the above standards, are currently being covered by counselors. At the elementary level, some buildings require counselors to cover classes to provide plan time for teachers.

Middle School Survey Results

Both middle school principals and counselors identified the most important standards as those in personal and social development. The survey also indicated that counselors are meeting the ideal goals in this area. Counselors did identify that teachers could be more involved in students' personal and social development, especially in the development of interpersonal skills.

The largest gap between what is current practice and ideal practice was in the areas of academic and career development. The following chart identifies the benchmarks that principals and counselors would like to see a stronger focus on from counselors and teachers combined and just counselors.

MIDDLE SCHOOL	Counselor Survey	Administrative Survey
Largest Difference between current and ideal practice by teachers and counselors combined	<ul style="list-style-type: none"> • Personal safety skills • Exploring external opportunities for college or career development • Investigating the world of work • Career preparation 	<ul style="list-style-type: none"> • Career goals • Career preparation • Developing and understanding of the relationship between personal qualities, academic preparation, and the world of work • Exploring external opportunities or programs for college and career development
Largest Difference between current and ideal practice by just counselors	<ul style="list-style-type: none"> • Career preparation • Investigating the world of work • Exploring external opportunities or programs for college or career development 	<ul style="list-style-type: none"> • Career goals • Investigating the world of work • Career preparation

Senior High School Survey Results

Both high school principals and counselors identified the most important standards as those in personal and social development. The survey also indicated that counselors are meeting the ideal goals in this area. Counselors did identify that teachers could be more involved in students' personal and social development, especially in the development of social goal setting skills.

The largest gap between what is current practice and ideal practice was in the areas of goal setting and achievement of goals. The following chart identifies the benchmarks that principals and counselors would like to see a stronger focus on from counselors and teachers combined and just counselors.

HIGH SCHOOL	Counselor Survey	Administrative Survey
Largest Difference between current and ideal practice by teachers and counselors combined	<ul style="list-style-type: none"> • Action Steps to achieve goals • Decision-making skills • Social Goal setting • Career Goal setting 	<ul style="list-style-type: none"> • Career goals • Career preparation • Attitudes • Exploring external opportunities or programs for college or career development for effective learning
Largest Difference between current and ideal practice by just counselors	<ul style="list-style-type: none"> • Action Steps to achieve goals • Social Goal Setting • Attitudes for effective learning 	<ul style="list-style-type: none"> • Decision Making Skills • Social Goal setting • Exploring external opportunities or programs for college or career development • Personal Safety Skills • Action Steps to achieve goals

Action Steps:

A set of recommendations was developed for each grade level configuration based on the survey results and the counseling standards. The recommendations have been developed into action steps, several of which are now in place.

The board report will include the recommendations and action steps.

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Kathy Johnson, director, finance, ext. 2376

Re: Approval of 2014-2015 USD 497 Budget

Date: August 7, 2014

Background:

The Board of Education is approving, for the school year beginning July 1, 2014 to June 30, 2015, the maximum mill levy and budget authorities for each budgeted fund. The mill levy is projected to decrease (1.591) from 2013-2014. The maximum budget authorities and mill levy is noted on Code Form 99 of the State Budget Document. The budget hearing was held at 7 p.m., August 11, 2014, in Interactive Technology Center at the Educational Support and Distribution Center.

Recommendation:

Administration recommends approval of the 2014-2015 budget and mill levy as noted on the published State Budget Document Form Code 99.

Motion:

"I move the Board of Education approve the 2014-2015 budget and mill levy as noted on State Budget Document Form Code 99."

NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 497 will meet on the 11 day of August, 2014 at 7:00 PM,
at ESDC 110 McDonald Drive, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
District Office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	66,983,551	20.000	68,577,417	20.000	70,177,277	18,902,412	20.000
Supplemental General (LOB)	08	22,953,458	17.939	23,532,247	17.836	23,884,179	16,087,474	16.095
SPECIAL REVENUE								
Adult Education	10	377,305	0.398	369,275	0.249	655,000	499,769	0.500
Adult Supplemental Education	12	0	7.952	0	7.972	25,981	7,996,296	8.000
Bilingual Education	14	616,836		670,683		711,000		
Virtual Education	15	5,315,035		5,624,322		7,000,000		
Capital Outlay	16	5,326,028		14,809,351		15,485,000		
Driver Training	18	24,015		37,453		105,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	4,734,753		4,642,878		6,000,000		
Professional Development	26	467,508		580,848		690,000		
Parent Education Program	28	147,395		166,084		240,000		
Summer School	29	10,590		16,845		186,500		
Special Education	30	20,275,635	1.058	21,965,749	1.192	25,000,000	1,199,036	1.200
Vocational Education	34	1,574,537		1,757,418		2,100,000		
Special Liability Expense Fund	42	0		0		0		
School Retirement	44	0		0		0		
Extraordinary Growth Facilities	45	0		0		0		
Special Reserve Fund	47	8,604,561		10,144,933		2,775,402		
Federal Funds	07	2,367,080		2,143,676		1,242,576		
Gifts and Grants	35	285,904		263,011		725,000		
At Risk (4Yr Old)	11	499,196		511,103		1,290,500		
Cost of Living	33	1,290,950		1,290,500		6,530,000		
At Risk (K-12)	13	4,834,876	0.000	5,745,637	0.000	0	0	0.000
Declining Enrollment	19	0		0		0		

Fund—Continued	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Tax Rate* (2)	Actual Expenditures (3)	Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	6,206,550		7,024,817		8,570,277		
Contingency Reserve	53	64,347		405,303				
Textbook & Student Material Revolving	55	963,257		944,415				
Activity Fund	56	1,186,399		1,608,785				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	11,817,760	10.577	10,399,290	10.539	11,802,476	10,330,082	10.335
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,689	0.081	74,710	0.000	250,000	66,959	0.067
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	166,995,215	58.005	183,306,750	57.788	185,446,168	55,082,028	56.197
Less: Transfers	105	41,036,869	xxxxxx	42,782,098	xxxxxx	33,390,610	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	125,958,346	xxxxxx	140,524,652	xxxxxx	152,055,558	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	55,920,429	xxxxxx	56,336,221	xxxxxx	55,082,028	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	55,920,429		56,336,221		55,082,028		
Assessed Valuation - General Fund	128	\$926,932,768		\$937,696,549		\$945,120,581		
Assessed Valuation - All Other Funds	130	\$985,579,241		\$996,501,220		\$999,537,024		
Outstanding Indebtedness, July 1		2012		2013		2014		
General Obligation Bonds	135	64,695,000		57,115,000		85,775,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	64,695,000		57,115,000		85,775,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board

To: Board of Education

From: Shannon Kimball, president, board of education

Re: Resignation of Board Member Adina Morse

Date: August 7, 2014

Background:

Board Member Adina Morse has been selected as the new executive director for the Lawrence Schools Foundation and will resign her position on the USD 497 Board of Education, effective at the conclusion of the August 11 meeting.

The board-approved timeline shows that a vacancy notice will be published in the *Lawrence Journal World* on Wednesday, August 13, 2014, and the application form will be made available on the USD 497 website.

The deadline for applications to be submitted to the clerk of the Board of Education is August 29, 2014 at 5 p.m.

At its September 8 meeting, the board will discuss the applications received and appoint one of the applicants to serve a board term until June 30, 2015 at which time a local election will be held.

Recommendation:

Board officers recommend board acceptance of the resignation of Adina Morse, along with a directive to begin the process of appointing an individual to fill the vacancy.

Motion:

"I move that the Board of Education accept, with gratitude, the resignation of Board Member Adina Morse and direct that the application to fill the term until June 30, 2015 be made available to the public on Wednesday, August 13, 2014."