



Excellence • Equity • Engagement  
for **ALL** Students



## BOARD OF EDUCATION AGENDA

June 8, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 6:15 p.m.

**Motion for Executive Session** – 6:15 p.m. – *To discuss negotiations*

**Call to Order Regular Meeting** – 7 p.m.

**Approval of Agenda**

**Special Recognition**

*Free State High Girls' Swimming & Diving Kansas 6A State Champions*

- Annette McDonald, head coach

*Free State High Boys' Baseball Kansas 6A State Champions*

- Layne Meyer, assistant coach

*Free State High Girls' & Boys' Track & Field Kansas 6A State Runner-Up*

- Jordan Rose, head coach

*Lawrence High Girls' Track & Field Kansas 6A State Champions*

- Jack Hood, head coach

**Recognition of Audience**

**CONSENT AGENDA (ITEMS MARKED WITH \*)**

Consent Agenda items are those that are considered routine and are adopted by one motion, unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: "I move the Board of Education adopt the items listed on the Consent Agenda."

Minutes\*

May 26, 2015 executive session, regular meeting

Financial Reports\*

- School Activity Funds
- Budget to Actual – April, 2015
- Cash Summary – April, 2015

Personnel Report\*

Monthly Vouchers\*

Approvals\*

- Payment of Expense for School Board Primary Election
- Renewal of Workers Compensation Excess Insurance
- Purchase of Furniture – District
- Purchase of Furniture – Cordley, Hillcrest, Kennedy
- Amendment to Construction Management Contract w/ McCownGordon
- Amendment to Construction Management Contract w/ BA Green
- Amendment to Contract w/ Sabatini Architects
- Renewal of SchoolDude Software & Service Agreements
- Property & Liability Insurance & Educator's Legal Liability for 2015-2016
- Purchase of Apple Computers for A/V Communications Pathway
- Purchase of Projectors, Display Monitors & Installation Services – Cordley, Hillcrest, Kennedy, Woodlawn, Lawrence Free State
- Purchase of Storage for Disaster Recovery & Renewal of Microsoft Subscriptions

**Report of President of Board of Education**

**Report of Superintendent of Schools**

**Board Commentary**

**Reports**

Budget Update

- Kathy Johnson, director, finance

Packing, Moving & Bond Construction Update

- Kyle Hayden, assistant superintendent, business & operations
- Tony Barron, director, facilities & operations
- Jennifer Stones, supervisor, innovation & technology
- Ellen Willets, assistant director, instructional resources & federal programs
- Paula Murrish, director, food services & purchasing

**Old Business**

**New Business**

**Adjournment**

**Future Agenda Items**

Approval: Amendment to 2015-2016 District Calendar

Approval: Transfer of Property at Clinton Park from City of Lawrence – Pinckney

**Announcements**

June 15	Negotiations Team Meeting, ESDC	5 p.m.
June 18	Finance Advisory Council, ESDC	4 p.m.
June 22	Regular Board Meeting, ESDC	7 p.m.
July 1	Organization Board Meeting, ESDC	9 a.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION  
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS  
INTERACTIVE TECHNOLOGY CENTER,  
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,  
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

**May 26, 2015**

**MOTION FOR EXECUTIVE SESSION**

At 6 p.m., Board President Shannon Kimball called to order a meeting of the Board of Education for the purpose of entering executive session. Kris Adair made a motion, seconded by Vanessa Sanburn, to recess to executive session *to discuss negotiations in order to protect the public interest in negotiating a fair and equitable contract* with Dr. Rick Doll, superintendent; Kyle Hayden, assistant superintendent, business and operations, and board chief negotiator; Dr. Angelique Nedved, assistant superintendent, teaching and learning; Jerri Kemble, assistant superintendent, educational programs and technology; Dr. Anna Stubblefield, director, human resources; David Cunningham, director, human resources and legal services; Kathy Johnson, director, finance; David Williams, principal, Prairie Park Elementary School, and negotiations team member; and Dr. Matt Brungardt, principal, Lawrence High School, and negotiations team member; invited to be present, and with the board to return to open session in this room at 6:50 p.m. The motion passed by a unanimous voice vote.

At 6:50 p.m., the board returned to open session. Board President Kimball declared a break until the start of the regular meeting.

**CALL TO ORDER REGULAR MEETING**

At 7 p.m., Board President Shannon Kimball called to order the regular meeting of the Board of Education.

**APPROVAL OF AGENDA**

Upon a motion by Vanessa Sanburn, seconded by Bob Byers, the board voted, in a unanimous voice vote, to approve the agenda as published.

**ROLL CALL**

**Board Members Present**

Shannon Kimball, president  
Vanessa Sanburn, vice president  
Kris Adair  
Bob Byers  
Marcel Harmon  
Rick Ingram  
Randy Masten

**SAT Members Present**

Rick Doll, superintendent  
Kyle Hayden, assistant superintendent,  
business & operations  
Angelique Kobler, assistant superintendent,  
teaching & learning  
Jerri Kemble, assistant superintendent,  
educational programs & technology  
Julie Boyle, director, communications  
Janice Dunn, clerk

**Others Present (Including Administration and Staff)**

Charlotte Anderson	Tony Barron	David Cunningham	Kathy Johnson
Patrick Kelly	Paula Murrish	Alaina Shelton	Chris Souders

## RECOGNITION OF AUDIENCE

President Kimball asked for public comment on any item not included on the agenda. There was none.

## APPROVAL OF CONSENT AGENDA

Following a motion by Kris Adair, seconded by Bob Byers, the board voted, in a 7-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the May 11, 2015 regular meeting
- The financial reports including school activity funds
- The May 26, 2015 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General	\$ 429,886.66
Local Option Budget	181,476.83
Food Service	123,197.81
Vocational Education	2,000.66
Special Education	357,122.99
Drivers Training	150.00
Capital Outlay	692,129.96
Virtual School	10,024.76
Professional Development	17,622.42
Parents as Teachers	16.35
Student Materials Revolve	16,568.68
Work Comp Reserve	8,867.04
2013 Bonds	119,251.33
Payroll Fund	2,833,150.22
Title I 2015	11,464.46
Title I C/O 2015	4,098.65
Title In Ed 2015	85.72
Johnson O'Malley In Ed 2015	22.63
Title IIA 2015	62.72
Title III-ESL 2014	44.95
Title III-ESL 2015	2,279.94
Spectra-Medicaid	4,968.64
Title VIB 2015	4,337.55
KS Md Schl ASP 2015	2,413.00
Health Dept CDRRSG 2015	348.30
Loc/Don/Gra	3,742.33
<b>TOTAL</b>	<b><u><u>\$4,825,334.60</u></u></b>

- Approvals of the following:
  - Milk Bid for 2015-2016 School Year
  - Purchase of Dish Machine & Serving Line Equipment – Woodlawn
  - Replacement of Gym Floor – South
  - Repair of Roof – Lawrence High Annex
  - Interior Renovations – Lawrence High
  - Renovation of STEM Lab – Liberty Memorial Central

### **Approval of Consent Agenda ~ Approvals (Continued)**

- Amendment to Construction Contract – New York
- Amendment to Asbestos Abatement Agreement – Hillcrest
- Renewal of Odysseyware Licenses for 2015-2016 & Purchase of 2015 Summer School Licenses
- Purchase of Technology – College & Career Center
- Subcontract Agreement with Boys & Girls Club of Lawrence for Technology Equipment
- Purchase of Technology Equipment through 21<sup>st</sup> Century Grant
- FY2016 Carl D. Perkins Career & Technical Education Improvement Act Grant
- Board Policy Committee Recommendations – Final Action

On behalf of the Board of Education, Vice President Vanessa Sanburn acknowledged and expressed sincere appreciation to the following:

...*Carol Thrasher* for her 18 years of service and devotion to this community and its schools upon her retirement effective May 22, 2015.

### **REPORT OF BOARD PRESIDENT SHANNON KIMBALL**

There was no report.

### **REPORT OF SUPERINTENDENT RICK DOLL**

- Superintendent Rick Doll congratulated Coach Annette McDonald and the Free State High girls' swimming and diving team for winning the 6A State Championship this past weekend.
- Superintendent Doll reported that both the Lawrence High and Free State boys' golf teams began competing in state competition today, and the Free State boys' baseball team will begin state-level play seeded second against Wichita Campus at KU on Thursday afternoon.
- Dr. Doll stated that there are a couple of administrative appointments on the personnel report tonight. He said the district is excited to welcome Amy McAnarney to Free State High School as an assistant principal and Pinckney principal Kirsten Wondra to the Teaching and Learning Division as an assistant director of curriculum, instruction and assessment. He noted that, as is standard practice, the Pinckney principal position is being advertised. He added that the Superintendent's Administrative Team will screen, interview and recommend the top candidates to a building-level committee, which will include staff and parent representatives. After building-based interviews, the committee will provide feedback to the superintendent's team, who will make a final recommendation to the school board.
- He extended gratitude to the Lawrence Schools Foundation, and specifically, The Bobs. He said it is always a thrill to conclude the school year with the presentation of the \$10,000 Bobs Award. Superintendent Doll reported that the Lawrence High band and orchestra directors and married couple, Mike Jones and Rachel Dirks, were this year's recipients. He stated that they both are excellent teachers.
- He stated that another successful school year wrapped up last week. He said that after looking back and examining the board's goals, district staff accomplished a great deal toward raising the achievement of all students, closing achievement gaps and engaging the community around our Excellence, Equity and Engagement goals. He noted that teachers, staff and administrators will meet in June to evaluate goals progress and look ahead to next year's priorities, and that input will be shared with the board as it begins its goal setting process for 2015-2016.

### **Report of Superintendent (Continued)**

- Dr. Doll announced that the Lawrence Virtual School will host its graduation Saturday, May 30, at 1 p.m. in the Southwest Middle School auditorium, and the Adult Education Services Graduation is set for Thursday, June 4, at 7 p.m., also at Southwest Middle School.
- He reminded board members that their joint meeting with the city and county commissions is tomorrow (Wednesday, May 27), at 4 p.m. at the Douglas County Courthouse.
- He announced that the 2015-2016 organizational meeting for the Board of Education will be held on Wednesday, July 1, at 9 a.m., saying that it will only last between 15-30 minutes. He reported that the second meeting in July will be held on the regular scheduled fourth Monday, July 27.

### **BOARD COMMENTARY**

There was no board commentary.

### **REPORTS**

#### Budget Update

Dr. Rick Doll, superintendent, stated that this update will include proposed reductions to the 2015-2016 budget reviewed by the Finance Advisory Council (FAC) at its recent meeting. He noted that the FAC supports the process the Board of Education has used to structure the budget and the list that will be presented utilizing current budget information. Dr. Doll said the budget considerations will impact the way the district does business; however, they were determined in an attempt **not** to impact kids, programs and people.

Kathy Johnson, director, finance, reported that a budget timeline includes the next meeting of the FAC on June 18, as well as the July 27 board of education meeting where the budget will be approved for publication in the Lawrence Journal-World and the August 10 meeting that will include a budget hearing followed by approval of the 2015-2016 Budget.

Ms. Johnson recalled information in regard to Block Grant funding that will be in effect in 2015-2016; the loss of state aid in the local option budget which will be replaced by raising the local mill levy; virtual enrollment that will provide an increase in funding that can be used as general operating budget authority; and the current use of cash balances that will fill gaps where budget authority has been exceeded. Utilizing this current information, she presented a list of funding reductions and additions that contained proposed changes to staffing ratios. (See Attachment No. 1)

She stated that administration will plan to proceed with building the 2015-2016 budget. Ms. Johnson also stated that there is no "Plan B" right now if cuts go deeper than expected.

Following the presentation, there was discussion between board members and administration in regard to the cost of renting warehouse space as opposed to the district owning its own space and the cost of the district owning its own busing system instead of leasing. Both of these items will be investigated with the possibility of making them goals for the 2015-2016 school year during the upcoming board goal setting process. Also discussed was making sure the public knows and understands decisions that are being or will be made.

**OLD BUSINESS**

There were no items of old business.

**NEW BUSINESS**

There were no items of new business.

**ADJOURNMENT**

At 7:51 p.m., a motion was made by Vanessa Sanburn, seconded by Randy Masten, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

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Janice E. Dunn  
Clerk, Board of Education

Funding  
Reductions  
and Additions  
as  
Presented to  
Finance  
Advisory  
Council

The FAC  
supports the  
process the  
district has  
gone through  
and the list as  
presented to  
date, under  
the current  
budget  
information  
as noted on  
Slide 3

Funding Reductions					Funding Additions				
Description	BUDCODE	Dept	FTE	Amount	Description	BUDCODE	Dept	FTE	Amount
Elementary Ratio			9.00	515,520	Elementary Ratio				
Middle School Ratio			5.50	315,040	Middle School Ratio				
Elementary Contingency 10 to 8		Possible Consideration	2.00	114,560					
Secondary Contingency 5 to 3			2.00	114,560					
High School Ratio			-	-	High School Ratio			4.10	234,848
Unencumbered Cash Health Reserves				538,244	Health Benefit Increase		District	1758.967	538,244
Restructure in Technology - no director - replace with supervisor				50,000					
General Reduction of Expenses - Office		Security		775					
Reduce Software Services		Welcome Center		15,000					
Reduction to Wellness/Teachscape and other HR efficiencies		Human Resources		58,457					
Reduction to Wellness Coordinator		HR Wellness	1.00	25,533					
Vehicle Stipend		F&O		6,300	Custodian, Sunset Hill		F&O	0.375	12,000
General Reduction of Expenses (5%)		F&O		100,000	Custodian, Cordley		F&O	0.500	15,000
AdmAssist, eliminate (Vacant)		F&O	1.00	35,316	Custodian, Head College and Career		F&O	1.000	38,000
Instructional Resource Tech (resignation - no rehire)		T&L Instn Resource	1.00	31,211					
Administrative Assistant, Curriculum		T&L	1.00	44,282					
ESL Learning Coach vacant 3/9/2015	BIL Fund	T&L ESL	1.00	54,314					
Nursing Stipends - Nurses teaching First Aid for Coach Requirement		T&L Nursing		750					
Nursing Stipends - Summer		T&L Nursing		750					
Restructure of Nursing Positions - average cost of a nurse 1.0 = 55,977		T&L Nursing	1.00	55,977	increase to HOA - exact need unknown - no request for addition done notes the average cost of 1 hour 10.995 with benefits use \$15.50		T&L Nursing	1.00	23,200
Instructional Materials allocate from Student Materials Revolving remove from General Fund		T&L Allocations		11,950					
				2,088,539					861,292
					Net (Reductions)/Additions				(1,227,247)



# Staffing Ratios – proposed changes

Funding Reductions					Funding Additions				
Description	BUDCODE	Dept	FTE	Amount	Description	BUDCODE	Dept	FTE	Amount
Elementary Ratio			9.00	515,520	Elementary Ratio				
Middle School Ratio			5.50	315,040	Middle School Ratio				
Elementary Contingency 10 to 8		Possible Consideration	2.00	114,560					
Secondary Contingency 5 to 3			2.00	114,560					
High School Ratio			-	-	High School Ratio			4.10	234,848
CTE Staffing					CTE Staffing				
Unencumbered Cash Health Reserves				538,244	Health Benefit Increase		District	1758.967	538,244

BUDGET SET ASIDE STAFFING		
2014-15	2015-16	Change
Elementary		

Base	236.0	227.0	(9.0)
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CTGY	10.0	10.0	-
Elementary Change	246.0	237.0	(9.0)

	Secondary		
MS Base	141.8	136.3	(5.5)
MS Equity	10.0	10.0	-
MS Change	151.8	146.3	(5.5)
HS Base	144.4	148.5	4.1
HS Equity	12.0	12.0	-
HS Change	156.4	160.5	4.1
CTE - Same	7.83	7.83	-
Secondary Contingency	5.0	5.0	-

# Summary

FUNDING SUMMARY		
DESCRIPTION	FTE	AMOUNT
FUNDING REDUCTIONS	24.50	2,088,539
LESS FUNDING ADDITIONS	6.975	861,292
NET REDUCTION IN SPENDING – (Slide 4)		1,227,247
NEW SPENDING AUTHORITY, VIRTUAL ENROLLMENT FORMULA SB7 formula KSDE estimate for USD#497		1,064,173
SUBTOTAL – <i>begins to minimize the gap (reliance on cash reserves) between spending and budget authority</i>		2,291,420
LOB LOSS OF STATE AID		(1,614,270)
OFF SET LOSS WITH LOCAL MILL LEVY -- offsets to zero <i>Cannot go above the loss of revenue, total LOB authority does not change (33% of General Fund 14-15)</i>		1,614,270

Administration plans to, with the Board's concurrence, to proceed with building the 2015-2016 budget based on the information presented tonight, including the additions and reductions as outlined.

The  
*School Activity Fund,*  
*Budget to Actual*  
and

*Cash Summary*  
Financial Reports  
can be accessed  
online at

[www.usd497.org](http://www.usd497.org)

*School Board, Agenda*  
*June 8, 2015*



# PERSONNEL RECOMMENDATIONS

Updated June 8, 2015: 9:35 a.m.

## ADMINISTRATIVE PERSONNEL (12 MONTHS)

### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
HILL, KRISTI	07/01/2015	PINCKNEY	1.0000	PRINCIPAL HEAD

## CERTIFIED PERSONNEL

### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* DOOLITTLE, ANNA RENEE	08/04/2015	DISTRICT WIDE	1.0000	PSYCHOLOGIST
FRIEDL-BUCKLAND, CHRISTOPHER M	08/04/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
* GARDNER, KARIANNE	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION
GREGORY, NICHOLAS HANS	08/04/2015	CTE CENTER	1.0000	TEACHER CAREER AND TECH ED
GUTIERREZ, CAROLINA	08/04/2015	DEERFIELD	1.0000	TEACHER ELEMENTARY
HART, COURTNEY JO	08/04/2015	LMCMS	1.0000	TEACHER MIDDLE SCHOOL
JAMES, BARBARA ELIZABETH	08/04/2015	SMS	1.0000	GUIDANCE
* JOHNSON, LAUREN	08/04/2015	SCHWEGLER	1.0000	TEACHER SPECIAL EDUCATION
LASKOWSKI, CHRISTINE D	08/04/2015	SCHWEGLER	1.0000	TEACHER ESL
MADGWICK, HEATHER	08/04/2015	WMS	1.0000	TEACHER MUSIC ORCHESTRA
MARSH, DANIELLE N	08/04/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
MCLENDON, AIMEE	08/04/2015	LFSHS	1.0000	TEACHER SECONDARY
MURRAY, SHERRIE J	08/04/2015	SCHWEGLER	1.0000	TEACHER ELEMENTARY
* O'NEILL, DANIEL	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION
PEARSON, TARA	08/04/2015	PINCKNEY	1.0000	TEACHER TITLE I READING
SHAW, JAMIE	08/04/2015	SWMS	1.0000	TEACHER MIDDLE SCHOOL
STEBBINS, KELLIE D	08/04/2015	LFSHS	1.0000	TEACHER SECONDARY
STROH, SAM WILLIAM	08/04/2015	LFSHS	1.0000	TEACHER SECONDARY
WIEDEMAN, MARIA LYNN	08/04/2015	SCHWEGLER	1.0000	TEACHER KINDERGARTEN

### CHANGE FTE/HSR

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BOWER, MARIE A	08/14/2015	WMS	0.5000	TEACHER MIDDLE SCHOOL
WOLF, KARA J	08/14/2015	VIRTUAL	0.4000	TEACHER ELEMENTARY

### RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BIGGERSTAFF, SHANNON A	05/22/2015	SCHWEGLER	1.0000	TEACHER KINDERGARTEN
* COPASS, JOANNA KAY	05/22/2015	DEERFIELD	1.0000	TEACHER SPECIAL EDUCATION
GUDENKAUF, MATTHEW J	05/22/2015	LFSHS	1.0000	TEACHER SECONDARY
* HARMON, KYLIE N	05/22/2015	SUNFLOWER	1.0000	TEACHER SPECIAL EDUCATION
HEIDE, KARI	05/22/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
LAING, MALLORY ELYSE	05/22/2015	LANGSTON HUGHES	1.0000	TEACHER ELEMENTARY
MCGEE, MILES CHRISTIAN	05/22/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
OBERZAN, BRETT	05/22/2015	LFSHS	1.0000	TEACHER SECONDARY
* PEREZ, PALOMA	05/22/2015	QUAIL RUN	0.5000	PSYCHOLOGIST
* PEREZ, PALOMA	05/22/2015	LANGSTON HUGHES	0.5000	PSYCHOLOGIST
SCHONEWEIS, DIANA L	05/22/2015	DEERFIELD	0.1300	TEACHER ELEMENTARY ART
SHULTZ, JODY K	05/22/2015	SMS	1.0000	TEACHER MIDDLE SCHOOL
VANTUYL, SHANNA D	05/22/2015	PINCKNEY	0.5000	SCHOOL MNTL HLTH SPRT PROF
VANTUYL, SHANNA D	05/22/2015	WOODLAWN	0.5000	SCHOOL MNTL HLTH SPRT PROF
* WHISLER, JANELLE B	05/22/2015	LHS	1.0000	TEACHER SPECIAL EDUCATION



## PERSONNEL RECOMMENDATIONS

### CLASSIFIED PERSONNEL (12 MONTHS)

#### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
ROUSH, CHRISTOPHER JACOB	06/01/2015	ESDC	1.0000	SUPPORT TECHNICIAN

#### CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BEN, SEANNA H	05/31/2015	CORDLEY	1.0000	CUSTODIAN HEAD
GROM, MATTHEW PHILIP	05/26/2015	ESDC	1.0000	WAREHOUSE DELIVERY DRIVER DIST
PATRICK, ERIN L	07/01/2015	ESDC	1.0000	HR SPECIALIST CERTIFIED

#### RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
JACQUES, SHERRY GAIL	05/21/2015	LHS	1.0000	CUSTODIAN
VARGAS, YESICA	05/22/2015	HILLCREST	1.0000	CUSTODIAN
WORKMAN, SUMMER D	07/10/2015	ESDC	1.0000	HR SPECIALIST CERTIFIED

#### RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
YODER, MARY R	08/31/2015	ESDC	1.0000	INSTR RESOURCE TECHNICIAN

The administration recommends that Mary Yoder's request for retirement be approved by the Board of Education with sincere appreciation for her 22 years of service and devotion to this community and its schools.

### CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

#### RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* ALLEN II, ROBERT JOHNATHON	05/22/2015	PINCKNEY	1.0000	PARA EMOTIONALLY DISTURBED
* AMON, SIERRA LAVONNE	05/22/2015	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
AMON, SIERRA LAVONNE	05/22/2015	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
BAKER, ANDREW CODY	05/22/2015	WOODLAWN	0.0625	NON INSTRUCTIONAL MONITOR
BAKER, ANDREW CODY	05/22/2015	WOODLAWN	0.8750	PARA INSTRUCT STUDENT SERVICES
* BATEMAN, DANIEL JAMES	05/22/2015	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
BATEMAN, DANIEL JAMES	05/22/2015	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* BECKER, KRISTEN M	05/22/2015	LHS	0.9375	PARA EMOTIONALLY DISTURBED
* BYERS, BENJAMIN B	05/22/2015	LHS	1.0000	PARA SPED AUTISM
CLARK, JASON DONALD	05/22/2015	WOODLAWN	0.8750	PARA TITLE I
CLARK, JASON DONALD	05/22/2015	WOODLAWN	0.0625	NON INSTRUCTIONAL MONITOR
* ELSER, AUSTIN J	05/22/2015	LMCMS	0.9375	PARA EMOTIONALLY DISTURBED
* FIRNHABER, ZACHARY BROCK	05/22/2015	WMS	0.9375	PARA EMOTIONALLY DISTURBED
* FRANKIAN, ASHLEY JEAN	05/22/2015	LFSHS	1.0000	PARA SPED AUTISM
* GREEN, KATLYN MARIE	05/22/2015	QUAIL RUN	1.0000	PARA SPED AUTISM
* HADJIS, KRISTEN JEAN	05/22/2015	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
HADJIS, KRISTEN JEAN	05/22/2015	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* HAMMES, TAYLOR JOSEPH	05/22/2015	LHS	0.5000	PARA EMOTIONALLY DISTURBED
* JONES, ANDRE D	05/22/2015	WOODLAWN	0.9375	PARA INTERRELATED RESOURCE RM
JOZWICK, LYDIA ROSE	05/22/2015	KENNEDY	0.9375	PARA INSTRUCTIONAL
* KIBLEN, CHRISTOPHER M	05/22/2015	LFSHS	0.9375	PARA MULTIPLE DISBILITIES
* KILLEN, LORI A	05/22/2015	SUNFLOWER	0.8750	PARA INTERRELATED RESOURCE RM
KIPP, VICTORIA RAE	05/22/2015	QUAIL RUN	0.2500	NON INSTRUCTIONAL MONITOR

## PERSONNEL RECOMMENDATIONS

LUJANO, HANNAH	05/22/2015	WMS	0.9375	PARA ESL
* MAHER, MICHAEL S	05/22/2015	LMCMS	0.9375	PARA EMOTIONALLY DISTURBED
MARTINO, KATIE MARIE	05/22/2015	KENNEDY	0.9375	PARA TITLE I
MAUGANS, CHRISTINE LEIGH	05/22/2015	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* MAUGANS, CHRISTINE LEIGH	05/22/2015	SCHWEGLER	0.8750	PARA INTERRELATED RESOURCE RM
MILLER, JEFF L	05/22/2015	KENNEDY	0.1250	ESL TRANSLATOR INTERPRETER
MILLER, JEFF L	05/22/2015	KENNEDY	0.6500	PARA ESL
* MYERS, HANNAH MARIE	05/22/2015	DISTRICT WIDE	0.9375	PARA SCHOOL PSYCH
* PAREDES, HEYSEN LEANDRO	05/22/2015	LMCMS	0.9375	PARA EMOTIONALLY DISTURBED
* ROBINSON, RONALD D	05/22/2015	LFSHS	0.9375	PARA EMOTIONALLY DISTURBED
* SCOTTEN, JOSHUA MICHAEL	05/22/2015	LMCMS	1.0000	PARA EMOTIONALLY DISTURBED
STEPHENS, ELIZABETH MAY	05/22/2015	KENNEDY	0.9375	PARA TITLE I
* TIGCHELAAR, JEFFREY	05/22/2015	SWMS	0.9375	PARA INTERRELATED RESOURCE RM
TROWBRIDGE, AUDREY LEIGH	05/22/2015	WOODLAWN	0.0625	NON INSTRUCTIONAL MONITOR
* TROWBRIDGE, AUDREY LEIGH	05/22/2015	WOODLAWN	0.8750	PARA INTERRELATED RESOURCE RM
* UMBERGER, RYAN DOUGLAS	05/22/2015	LHS	1.0000	PARA SPED AUTISM
VANORSBY, HANNAH GRACE	05/22/2015	SCHWEGLER	0.8750	PARA INSTRUCTIONAL
VANORSBY, HANNAH GRACE	05/22/2015	SCHWEGLER	0.0625	NON INSTRUCTIONAL MONITOR
* WEBER, ELLE MAURINE	05/22/2015	LHS	0.9375	PARA EMOTIONALLY DISTURBED

### TERMINATED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BARNES, SANDY S	05/22/2015	LFSHS	0.9375	FOOD SERVICE ASSISTANT III
* CATRON, BRITTANY ELAINE	05/22/2015	PRAIRIE PARK	0.9375	PARA INTERRELATED RESOURCE RM
* GILLPATRICK, KIM J	05/22/2015	LMCMS	0.6875	PARA INTERRELATED RESOURCE RM

### RIF

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* EASLEY, TAMI R	08/11/2014	WMS	0.9375	PARA MULTIPLE DISBILITIES
* ENNEKING, CHRISTOPHER NILES	08/14/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM
GOLDSTROM, JORY BROOKS	08/25/2014	SMS	0.9375	PARA INSTRUCTIONAL
* KOEHN, SHEENA	08/11/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM
* PETERSON, DEBRA KAY	09/29/2014	SUNFLOWER	0.3125	PARA INTERRELATED RESOURCE RM
PETERSON, DEBRA KAY	09/29/2014	SUNFLOWER	0.0625	NON INSTRUCTIONAL MONITOR
* RAY, MARCUS J	08/11/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM
* ROSS, ELIZABETH D	08/11/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM
* RUSSELL, KELLY L	08/11/2014	SMS	0.9375	PARA INTERRELATED RESOURCE RM

### NON-CONTRACTED PERSONNEL

#### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
KEMBLE, MAX PALMER	05/21/2015	DISTRICT WIDE	1.0000	NC DRIVER/MOVER/PACKER
SELIM, CALEB MATTHEW	05/21/2015	DISTRICT WIDE	1.0000	NC DRIVER/MOVER/PACKER
WILLIAMS, EVAN CHARLES	05/26/2015	DISTRICT WIDE	1.0000	NC DRIVER/MOVER/PACKER

#### CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
JONES, BRET A	06/01/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER

### RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* FINNERAN, LANELL R	05/22/2015	BERT NASH	1.0000	SPED PROGRAM CONSULTANT
GREEN, MADISON RILEY	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL

**PERSONNEL RECOMMENDATIONS**

GREEN, MADISON RILEY	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
HENRY, LEAH A	05/22/2015	THE VILLAGES	1.0000	NC TEACHER VILLAGES
* JOHNSON, TEENA MARIE	05/22/2015	SMS	1.0000	SPED PROGRAM CONSULTANT
JUSTIS, MACKENZIE CLAIRE	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL
JUSTIS, MACKENZIE CLAIRE	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
KUCZA, LINDA M	05/22/2015	CENTENNIAL	1.0000	NC TUTOR NASS
LIPP, THOMAS	05/22/2015	LFSHS	1.0000	NC AT RISK CE TUTOR AFTER SCHL
PIERCE II, PAUL CHRISTOPHE	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL
PIERCE II, PAUL CHRISTOPHE	05/22/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
SWANN, MARY JO	05/22/2015	LFSHS	1.0000	NC AT RISK CE TUTOR AFTER SCHL

**TERMINATED**

<b><u>Personnel</u></b>	<b><u>Effective</u></b>	<b><u>Location</u></b>	<b><u>FTE</u></b>	<b><u>Position</u></b>
BARNES, SANDY S	05/22/2015	DISTRICT WIDE	1.0000	NC FOOD SERVICE CONCESSIONS

**RIF**

<b><u>Personnel</u></b>	<b><u>Effective</u></b>	<b><u>Location</u></b>	<b><u>FTE</u></b>	<b><u>Position</u></b>
PETERSON, DEBRA KAY	11/05/2014	SUNFLOWER	1.0000	SUB PARA SPED

\* = Special Education Budget



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Fund	Fund Description	Amount
001	GENERAL	300,420.19
002	LOCAL OPTION BUDGET	546.87
003	FOOD SERVICE	20,480.67
004	VOCATIONAL EDUCATION	459.95
005	SPECIAL EDUCATION	28,435.67
009	CAPITAL OUTLAY	58,503.74
018	VIRTUAL SCHOOL	114,251.24
020	PROFESSIONAL DEVELP	20,486.71
021	BILINGUAL FUND	498.72
022	PARENTS AS TEACHERS	453.82
024	STUDENTS MATLS REVOLVE	8,359.96
025	AT RISK (K-12)	28.22
031	CONTINGENCY RESERVE	118,769.74
035	2013 BONDS	3,048,450.50
095	PAYROLL FUND	434,691.81
200 15	TITLE I 2015	3,008.83
201 15	TITLE I C/O 2015	490.00
203 15	TITLE IN ED 2015	348.53
204 15	JOHNSON O'MALLEY INED 2015	358.89
206 15	TITLE IIA 2015	3,791.00
208 15	CARL PERKINS 2015	571.20
213 15	TITLE III-ESL 2015	750.00
275	SPECTRA-MEDICAID	7,761.81
280 15	TITLE VIB 2015	982.20
451 15	HEALTH DEPT CDRRSG 2015	1,165.00
800	LOC/DON/GRA	2,909.19
<b>GRAND TOTAL</b>		<b>4,176,974.46</b>

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Check #	Vendor #	Vendor Name	Check Date	Amount
000003246	000009632	CORDES, HEATHER	05/28/2015	50.00
000003247	V0011918	MORGAN HUNTER EDUCATION LLC	05/28/2015	56,985.72
000003248	V0002817	OFFICE DEPOT INC	05/28/2015	830.85
000003249	000008248	ABBOTT, MARSHA E	06/08/2015	30.64
000003250	000010224	ALLISON-BURBANK, JOSHUA A D	06/08/2015	6.27
000003251	V0011927	ALPHA ROOFING LLC	06/08/2015	75.00
000003252	V0012696	AMERICAN SENTRY ELECTRONIC SYS	06/08/2015	1,559.00
000003253	000009930	ARORA, SONIA BALA	06/08/2015	487.86
000003254	V0012344	ATOMIC LEARNING INC	06/08/2015	1,000.00
000003255	000007518	ATTOCKNIE, JENNIFER L	06/08/2015	106.68
000003256	000008332	BARANCZUK, ALICIA E	06/08/2015	49.59
000003257	000003365	BASKA, LLARA	06/08/2015	239.79
000003258	000002266	BATES, JANET	06/08/2015	181.94
000003259	000004210	BENTLEY, MARY E	06/08/2015	23.46
000003260	000009504	BONSIGNORE, GREGORY	06/08/2015	21.17
000003261	000001575	BOWMAN, ROXANNA L	06/08/2015	16.36
000003262	V0004644	BROKEN ARROW ELEMENTARY	06/08/2015	48.00
000003263	V0007537	BSN SPORTS INC	06/08/2015	7,165.00
000003264	000005049	BUSH, LINDA K	06/08/2015	21.96
000003265	000002333	CARLSON, ANITA	06/08/2015	22.57
000003266	V0004520	CDW GOVERNMENT INC	06/08/2015	592.26
000003267	V0012648	CENTER X PRODUCTIONS	06/08/2015	1,150.50
000003268	000001623	CHAVEZ, LAURA J	06/08/2015	8.73
000003269	V0011632	COMBES CONSTRUCTION LLC	06/08/2015	113,092.75
000003270	000008757	CORPENING, CHERI L	06/08/2015	11.65
000003271	000002373	COX, JOHANNAH H	06/08/2015	14.50
000003272	000004464	CURTISS, SUSAN M	06/08/2015	34.33
000003273	000005944	DEBOARD, LYSETTE A	06/08/2015	60.93
000003274	000002418	DRENNAN, DAVID D	06/08/2015	17.25
000003275	000001688	DUNBAR, SHERREE R	06/08/2015	79.69
000003276	V0011609	EASY ENGLISH NEWS	06/08/2015	201.60
000003277	000009120	EDIGER, CAROLIE	06/08/2015	54.88
000003278	000009506	GARNER, DEBORAH A	06/08/2015	11.03
000003279	000004777	GAUMER, SONJA S	06/08/2015	160.55
000003280	000008446	GONZALEZ, ELIZABETH M. B.	06/08/2015	117.32
000003281	000008714	GRAVES, LISA MICHELLE	06/08/2015	95.98
000003282	000010091	GREEN, SUZANNA LAUREL	06/08/2015	102.03
000003283	000007361	GREEN, WENDY S	06/08/2015	17.31
000003284	000007179	GUENGERICH, AMANDA J	06/08/2015	26.72
000003285	000003585	HAMON, JENNIFER M	06/08/2015	58.24
000003286	000007026	HANSEN, JULIA A	06/08/2015	16.52
000003287	000002526	HARRISON, TANJA	06/08/2015	320.67
000003288	000006926	HIERSCHE, SUZANNE M	06/08/2015	9.41
000003289	000010047	HILL, KAREN L	06/08/2015	113.96

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000003290	000009196	HOUSKE, GINGER LYN	06/08/2015	34.30
000003291	000009051	HUDSON, HOLLY C	06/08/2015	86.07
000003292	000010054	JONES, LISA ANN	06/08/2015	26.04
000003293	000008464	KEPLER, JANNA N	06/08/2015	107.13
000003294	000010043	KNEIDEL, MAGDALEN JANE	06/08/2015	92.06
000003295	000002618	KOENIG, ANGELINE R	06/08/2015	84.56
000003296	000006084	KOPPES, LISA A	06/08/2015	51.52
000003297	000002631	LARSON, LORNA J	06/08/2015	142.97
000003298	000003906	LATARE, BRENDY J	06/08/2015	166.15
000003299	000005834	LAURENTI, JOANE KRISTINE	06/08/2015	209.61
000003300	V0003969	LAWRENCE FREE STATE HIGH SCHOO	06/08/2015	50.00
000003301	V0003968	LAWRENCE HIGH SCHOOL	06/08/2015	175.00
000003302	000008933	LEMMON, MARY E	06/08/2015	75.48
000003303	000007571	LISHER, JAYME L	06/08/2015	196.95
000003304	000001895	LOCKWOOD, BEVERLY	06/08/2015	16.80
000003305	000010068	LONG, TROY LEE	06/08/2015	8.85
000003306	000010031	LOVEJOY, TAMMY S	06/08/2015	94.58
000003307	000010206	LOWRY, KIMBERLY RAE	06/08/2015	2.19
000003308	000004918	LUTZE, SUZANNE L	06/08/2015	17.80
000003309	000009191	MAHAN, HOPE P	06/08/2015	89.54
000003310	000008957	MAPES, JOY N	06/08/2015	52.19
000003311	000002686	MAYKULSKY, VICKI W	06/08/2015	72.52
000003312	000009556	MCCOURT, KIMBERLY DAWN	06/08/2015	304.02
000003313	000007115	MCKINNIS, WILLIAM G	06/08/2015	317.02
000003314	000009192	MELANDER, KAY LEE	06/08/2015	81.84
000003315	000001938	MEYERS, LINDA M	06/08/2015	11.54
000003316	V0011918	MORGAN HUNTER EDUCATION LLC	06/08/2015	60,014.05
000003317	000002341	MORRISON, RHONDA J	06/08/2015	48.83
000003318	000009352	NAUMANN, DEBORAH NICHOLE	06/08/2015	5.38
000003319	000009636	NUESSEN, DARALD F	06/08/2015	65.52
000003320	V0002817	OFFICE DEPOT INC	06/08/2015	255.27
000003321	000009824	PARTRIDGE, CHRISTINA MARIE	06/08/2015	62.78
000003322	000001989	PAVLICEK, MICHELLE E	06/08/2015	10.08
000003323	000009952	PETERSEN BEARD, VALERIE ANN	06/08/2015	100.24
000003324	000009597	PHILLIPS, CINDY R	06/08/2015	10.98
000003325	000007949	PIPES, VERNELE E	06/08/2015	78.34
000003326	000008013	POOL, AUDREY L	06/08/2015	94.53
000003327	V0002741	PUR-O-ZONE INC	06/08/2015	1,053.51
000003328	V0012675	REV.COM	06/08/2015	108.00
000003329	000009850	RUBIN, REGINA K	06/08/2015	173.55
000003330	000002048	SANDERS, REGINA W	06/08/2015	10.70
000003331	000005778	SCHMIDT KONKEL, NATALIE	06/08/2015	153.44
000003332	V0010256	SELECT ONE SECURITY LLC	06/08/2015	159.85
000003333	000007696	SHOWMAN, CARLY C	06/08/2015	15.18

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000003334	V0010891	SITEBOX STORAGE	06/08/2015	755.47
000003335	000004320	SLOAN, CHERYL L	06/08/2015	12.60
000003336	000009486	SMITH, CARA A	06/08/2015	38.36
000003337	000009109	SMITH, MELISSA ANNGRYGIEL	06/08/2015	137.42
000003338	000002092	SOMERS, ADRIANNE	06/08/2015	11.99
000003339	V0012167	SPEECH CORNER	06/08/2015	104.82
000003340	000009671	SPOTTED HORSE, ANDREA M	06/08/2015	259.02
000003341	000002114	STOLL, STEPHEN B	06/08/2015	169.90
000003342	000009044	SUMMERS, MEGAN ELIZABETH	06/08/2015	22.40
000003343	000009779	TAYLOR, TASHYA METZGER	06/08/2015	87.69
000003344	000007977	THOMAS, GAIL J	06/08/2015	73.53
000003345	000006754	VANTUYL, SHANNA D	06/08/2015	27.83
000003346	V0011242	VARIDESK	06/08/2015	375.00
000003347	000009104	WAHL, TONYA N	06/08/2015	46.54
000003348	000005684	WEST, LESA A	06/08/2015	81.65
000003349	000002870	WILLETS, ELLEN D	06/08/2015	245.00
000003350	000006853	WILLIAMS, KIMBERLY	06/08/2015	179.87
000003351	000009487	WILSON, AMANDA NICHOLLE	06/08/2015	125.21
000003352	000008683	WILSON, GREGORY KEITH	06/08/2015	405.60
000003353	000010004	WILSON, SHARON LYNN	06/08/2015	135.52
000003354	000004407	WINDIBIZIRI, DE ANN MARIE	06/08/2015	30.46
000003355	000003040	WULF WALTER, DEBRA	06/08/2015	28.90
000003356	000003191	YOUNG, EILEEN M	06/08/2015	9.13
000003357	V0012741	ZHANG, MENG MENG	06/08/2015	35.00
000003358	000004356	ZYLSTRA, KATE	06/08/2015	28.22
000004656	V0006464	BUTLER AND ASSOCIATES PA	05/27/2015	177.35
000004657	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	05/27/2015	210.92
000004658	V0004716	ECMC	05/27/2015	84.10
000004659	V0004278	GRIFFIN, WILLIAM H	05/27/2015	493.85
000004660	V0004306	HAMILTON (TRUSTEE), JAN	05/27/2015	48.00
000004661	V0004951	HEALTH CARE SERVICES/RESERVE F	05/27/2015	171,606.34
000004662	V0011967	ILLINOIS STUDENT ASSISTANCE CO	05/27/2015	68.37
000004663	V0005992	KANSAS DEPARTMENT OF REVENUE	05/27/2015	299.69
000004664	V0005992	KANSAS DEPARTMENT OF REVENUE	05/27/2015	105.17
000004665	V0006542	KANSAS PAYMENT CENTER	05/27/2015	295.90
000004666	V0006467	PENDLETON AND SUTTON	05/27/2015	447.88
000004667	V0004562	UNITED STATES TREASURY	05/27/2015	50.00
000004668	V0004562	UNITED STATES TREASURY	05/27/2015	32.50
000004669	V0004846	US DEPARTMENT OF EDUCATION	05/27/2015	187.63
000004670	V0011834	USA FUNDS	05/27/2015	101.01
000004671	V0004862	WORKERS COMP RESERVE FUND	05/27/2015	3,419.69
000004672	V0004862	WORKERS COMP RESERVE FUND	05/29/2015	204.56
000004673	V0004593	COLONIAL LIFE AND ACCIDENT INS	05/29/2015	142.25
000004674	V0004900	LAWRENCE SCHOOLS FOUNDATION	05/29/2015	1,816.00

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000004675	V0010473	LEGALSHIELD	05/29/2015	1,709.80
000004676	V0003440	UNITED WAY OF DOUGLAS COUNTY	05/29/2015	1,895.80
000051543	V0005067	BLACK HILLS ENERGY	05/28/2015	2,196.18
000051544	V0012791	BURDICK, MELANIE OR ROBERT	05/28/2015	0.45
000051545	V0004556	CITY OF LAWRENCE KANSAS	05/28/2015	4,648.43
000051546	V0012790	HALL, MARIBEL OR PATRICK	05/28/2015	0.01
000051547	V0012773	HERMANN, PENNY OR DARIN	05/28/2015	3.00
000051548	V0004148	HOME DEPOT CREDIT SERVICES	05/28/2015	154.79
000051549	V0004459	HY-VEE INC	05/28/2015	391.47
000051550	V0004459	HY-VEE INC	05/28/2015	173.99
000051551	V0012788	MCGILL, JOSEPH	05/28/2015	0.61
000051552	V0009884	RAMALEY, ANDREW	05/28/2015	50.00
000051553	V0012775	VEREEN, TARA OR EDWARD	05/28/2015	55.00
000051554	V0004556	CITY OF LAWRENCE KANSAS	06/01/2015	300.00
000051555	V0004241	ALEXANDER OPEN SYSTEMS INC	06/08/2015	225.00
000051556	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051557	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051558	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051559	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051560	V0003845	ALPHA OMEGA GEOTECH INC	06/08/2015	24,040.00
000051561	V0003225	AMERIPRIDE SERVICES INC DBA AM	06/08/2015	93.95
000051562	V0004254	AMERIPRISE FINANCIAL	06/08/2015	378.16
000051563	V0004977	ANDERSON RENTALS INC	06/08/2015	463.00
000051564	V0011925	ANDREWS ASPHALT AND CONSTRUCTI	06/08/2015	1,005.00
000051565	V0005534	BAKER UNIVERSITY	06/08/2015	300.00
000051566	V0003211	BEAUTIFUL MUSIC VIOLIN SHOP	06/08/2015	900.00
000051567	V0005067	BLACK HILLS ENERGY	06/08/2015	3,418.09
000051568	V0010361	BLACKBOARD INC	06/08/2015	97,299.20
000051569	V0004430	BLICK ART MATERIALS	06/08/2015	934.68
000051570	V0006656	BLUE COLLAR INDUSTRIES INC	06/08/2015	815.00
000051571	V0003369	BOUND TO STAY BOUND BOOKS INC	06/08/2015	295.45
000051572	V0011950	BOUSHEE, JUANITA	06/08/2015	46.87
000051573	V0003972	BRACKER'S GOOD EARTH CLAYS INC	06/08/2015	283.10
000051574	V0003608	BUDGET TRUCK RENTAL	06/08/2015	61.71
000051575	V0009734	CANON SOLUTIONS AMERICA INC	06/08/2015	52.05
000051576	V0005632	CAPSTONE	06/08/2015	2,516.21
000051577	V0002917	CARQUEST AUTO PARTS STORES	06/08/2015	126.38
000051578	V0003918	CHAMPLIN TIRE RECYCLING INC	06/08/2015	994.70
000051579	V0003842	CHECKER'S	06/08/2015	278.99
000051580	V0002883	CINTAS CORPORATION	06/08/2015	588.55
000051581	V0002883	CINTAS CORPORATION	06/08/2015	503.70
000051582	V0004556	CITY OF LAWRENCE KANSAS	06/08/2015	1,190.33
000051583	V0004556	CITY OF LAWRENCE KANSAS	06/08/2015	5,585.95
000051584	V0004556	CITY OF LAWRENCE KANSAS	06/08/2015	17,874.20

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000051585	V0012551	CLAYTON, ANNA	06/08/2015	366.00
000051586	V0009106	COCA-COLA REFRESHMENTS USA INC	06/08/2015	327.36
000051587	V0004639	CONSTELLATION NEWENERGY GAS DI	06/08/2015	15,434.27
000051588	V0007707	CONSTRUCTIVE PLAYTHINGS LLC	06/08/2015	127.03
000051589	V0003919	COTTIN'S HARDWARE & RENTAL	06/08/2015	41.27
000051590	V0009141	CRAIG RESOURCE INC DBA CRAIG H	06/08/2015	5,990.75
000051591	V0003812	D&D TIRE INC	06/08/2015	185.00
000051592	V0007035	DABODA, KORIANNE	06/08/2015	76.00
000051593	V0002885	DIDAX INC	06/08/2015	27.45
000051594	V0003606	DILLONS CUSTOMER CHARGES	06/08/2015	214.13
000051595	V0012679	DOUGLAS COUNTY	06/08/2015	21,470.54
000051596	V0005288	DREXEL TECHNOLOGIES INC	06/08/2015	234.99
000051597	V0007530	ELEVATE MASSAGE	06/08/2015	280.00
000051598	V0011665	ELIZABETH CLAIRE INC	06/08/2015	170.64
000051599	V0009674	EPSON ACCESSORIES INC	06/08/2015	808.49
000051600	V0003077	ERIC ARMIN INC DBA EAI EDUCATI	06/08/2015	136.04
000051601	V0003640	EXPLORERS PERCUSSION	06/08/2015	1,020.56
000051602	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051603	V0009708	EXPRESS EMPLOYMENT PROFESSIONA	06/08/2015	14,527.45
000051604	V0004829	FASTENAL COMPANY	06/08/2015	70.50
000051605	V0004831	FERGUSON ENTERPRISES INC #215	06/08/2015	1,273.73
000051606	V0004866	FOOD SERVICE	06/08/2015	1,100.93
000051607	V0011403	FUELEDUCATION	06/08/2015	112,371.00
000051608	V0002901	GAYLORD BROTHERS INC	06/08/2015	54.69
000051609	V0002765	GOPHER	06/08/2015	25.95
000051610	V0010834	HASKELL PROPERTY LLC	06/08/2015	10.13
000051611	V0004143	HEARTLAND FIRE & SAFETY EQUIPM	06/08/2015	35.00
000051612	V0003177	HERFF JONES INC	06/08/2015	375.00
000051613	V0006030	HERITAGE TRACTOR INC	06/08/2015	870.46
000051614	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051615	V0011012	HILAND DAIRY FOODS COMPANY LLC	06/08/2015	6,779.65
000051616	V0004148	HOME DEPOT CREDIT SERVICES	06/08/2015	907.50
000051617	V0004451	IBT INC	06/08/2015	5.36
000051618	V0003259	ICE COMMUNICATIONS INC	06/08/2015	2,031.80
000051619	V0005649	IMAGING OFFICE SYSTEMS INC	06/08/2015	1,850.00
000051620	V0002865	JAYHAWK TROPHY COMPANY INC	06/08/2015	165.10
000051621	V0012725	JAYHAWKSOUND	06/08/2015	1,968.75
000051622	V0003204	JORBAN-RISCOE ASSOCIATES INC D	06/08/2015	528.00
000051623	V0005285	JOURNALISM EDUCATION ASSOCIATI	06/08/2015	521.40
000051624	V0004173	KANSAS CITY AUDIO-VISUAL	06/08/2015	985.00
000051625	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	06/08/2015	40.00
000051626	V0002776	KC PRESORT	06/08/2015	5,307.16
000051627	V0006305	KENNEDY GLASS INC	06/08/2015	5.00
000051628	V0002783	LAKESHORE LEARNING MATERIALS	06/08/2015	233.17

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/27/2015 - 06/08/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000051629	V0005952	LAWRENCE ARTS CENTER INC	06/08/2015	750.00
000051630	V0004670	LAWRENCE MEMORIAL HOSPITAL	06/08/2015	100.00
000051631	V0009131	MACKE WATER SYSTEMS INC	06/08/2015	127.90
000051632	V0003238	MANPOWER	06/08/2015	4,011.70
000051633	V0004717	MASS STREET MUSIC	06/08/2015	898.00
000051634	V0010906	MCCOWNGORDON CONSTRUCTION LLC	06/08/2015	1,707,934.00
000051635	V0002864	MCELHANEY FENCE BUILDERS LLC	06/08/2015	30.00
000051636	V0005174	MEYER MUSIC CO OVERLAND PARK	06/08/2015	710.60
000051637	V0005242	MID-AMERICA AUTO PARTS	06/08/2015	325.00
000051638	V0002998	MIDWEST GLASS INC	06/08/2015	540.00
000051639	V0010740	MILLER, JEFF L	06/08/2015	15.00
000051640	V0008488	MO-KAN SPORTS TURF MANAGER'S A	06/08/2015	60.00
000051641	V0008314	MOBILE LOCKSMITH	06/08/2015	32.90
000051642	V0002761	MUSHLIN, GARY	06/08/2015	348.00
000051643	V0004495	NABHOLZ CONSTRUCTION CORPORATI	06/08/2015	1,218,566.25
000051644	V0003941	NASCO	06/08/2015	170.36
000051645	V0008527	NATIONWIDE LEARNING LLC	06/08/2015	169.20
000051646	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051647	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051648	V0004199	ORIENTAL TRADING CO	06/08/2015	540.52
000051649	V0010254	ORTH-LOPES, LOIS	06/08/2015	500.00
000051650	V0009117	PENCIL WHOLESALE COMPANY	06/08/2015	164.00
000051651	V0002759	PERMA-BOUND BOOKS	06/08/2015	905.03
000051652	V0012313	PINE LANDSCAPE CENTER LLC	06/08/2015	649.73
000051653	V0004216	PRUFROCK PRESS INC	06/08/2015	54.90
000051654	V0010418	PYRAMID EDUCATIONAL CONSULTANT	06/08/2015	79.20
000051655	V0012780	QUEEN ALIDORE LLC	06/08/2015	770.75
000051656	V0003541	QUILL CORPORATION	06/08/2015	3,651.98
000051657	V0002818	RADIOLOGIC PROFESSIONAL SVC PA	06/08/2015	38.00
000051658	V0004395	RAINTREE MONTESSORI SCHOOL	06/08/2015	3,791.00
000051659	V0003724	RANDALL ELECTRIC INC	06/08/2015	152.00
000051660	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051661	V0004218	REALLY GOOD STUFF	06/08/2015	3,749.36
000051662	V0004406	REEVES- WIEDEMAN CO	06/08/2015	236.32
000051663	V0010825	RICOH USA INC	06/08/2015	9,047.46
000051664	V0004226	RIO GRANDE	06/08/2015	2,731.72
000051665	V0002748	ROURKE PUBLISHING GROUP	06/08/2015	2,104.95
000051666	V0003585	RUESCHOFF CORPORATION	06/08/2015	12.99
000051667	V0003585	RUESCHOFF CORPORATION	06/08/2015	1,500.00
000051668	V0003586	RURAL WATER DIST NO5 DOUGLAS C	06/08/2015	56.75
000051669	V0005562	SABATINI ARCHITECTS INC	06/08/2015	545.49
000051670	V0003135	SATELLITE SHELTERS	06/08/2015	9,635.00
000051671	V0008200	SCHMIDT, MATTHEW JOSEPH	06/08/2015	750.00
000051672	V0003962	SCHOOL SPECIALTY INC	06/08/2015	6,922.09

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/27/2015 - 06/08/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000051673	V0003862	SCHOOLDUDE.COM	06/08/2015	6,525.20
000051674	V0002718	SENSENEY MUSIC INC	06/08/2015	1,597.38
000051675	V0003108	SHAR PRODUCTS COMPANY	06/08/2015	65.15
000051676	V0003058	SHERWIN WILLIAMS	06/08/2015	191.88
000051677	V0012781	SITTING UP, AMBER	06/08/2015	52.50
000051678	V0003466	SOUTH CENTRAL KANSAS EDUCATION	06/08/2015	57,000.00
000051679	V0003444	SOUTHEAST KANSAS EDUCATION SER	06/08/2015	5,000.00
000051680	V0002726	STANION WHOLESALE ELECTRIC COM	06/08/2015	92.12
000051681	V0005808	STUDENT ASSURANCE SERVICES INC	06/08/2015	8,000.00
000051682	V0003387	SUNFLOWER RENTS INC DBA SUNFLO	06/08/2015	147.00
000051683	V0004047	TARGET STORES	06/08/2015	68.80
000051684	V0004053	TEACHER DIRECT	06/08/2015	51.41
000051685	V0004057	TEACHER'S DISCOVERY	06/08/2015	76.48
000051686	V0010948	TEACHTOWN INC	06/08/2015	7,386.81
000051687	V0008668	TELVENT DTN LLC	06/08/2015	5,592.00
000051688	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051689	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051690	V0006753	TERRACON CONSULTANTS INC	06/08/2015	10,468.75
000051691	V0011576	THE OMNI GROUP	06/08/2015	143.00
000051692	V0003472	THE UNIVERSITY OF KANSAS	06/08/2015	375.00
000051693	V0002729	TIME CUSTOMER SERVICE INC	06/08/2015	642.24
000051694	V0007482	TRACTOR SUPPLY COMPANY	06/08/2015	19.98
000051695	V0004537	TRANE COMPANY	06/08/2015	323.38
000051696	V0012731	TWIN OAKS GOLF	06/08/2015	500.00
000051697	V0005611	ULINE INC	06/08/2015	12,991.63
000051698	V0004325	UNIFIED SCHOOL DISTRICT 497	06/08/2015	62.32
000051699	V0004555	UNISOURCE INC	06/08/2015	250.00
000051700	V0003256	US FOODSERVICE-TOPEKA DIVISION	06/08/2015	13,042.53
000051701	V0006939	USD 233 OLATHE	06/08/2015	750.00
000051702	V0005391	VERIZON WIRELESS	06/08/2015	290.09
000051703	V0004166	WALMART	06/08/2015	719.56
000051704	V0002722	WEST MUSIC COMPANY INC	06/08/2015	162.35
000051705	V0002719	WESTERN EXTRALITE COMPANY	06/08/2015	14.92
000051706	V0002723	WESTLAKE ACE HARDWARE	06/08/2015	1.70
000051707	VOID.CONTINU	VOID - CONTINUED STUB	06/08/2015	-
000051708	V0002723	WESTLAKE ACE HARDWARE	06/08/2015	800.53
000051709	V0003796	WICHITA STATE UNIVERSITY	06/08/2015	800.00
000051710	V0006658	WILLIE DBA BAND-AIDE INSTRUMEN	06/08/2015	1,100.00
000051711	V0009209	WIND INSTRUMENT CONNECTIONS	06/08/2015	1,800.00
000051712	V0003067	WORLD BOOK INC	06/08/2015	597.00
000051713	V0010351	WOW! INTERNET CABLE & PHONE	06/08/2015	300.58
099002252	V0004250	AMERICAN FIDELITY ASSURANCE CO	05/27/2015	2,496.59
099002253	V0004832	FIDELITY INVESTMENT	05/27/2015	25.05
099002254	V0005992	KANSAS DEPARTMENT OF REVENUE	05/27/2015	15,468.91



LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/27/2015 - 06/08/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
099002255	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/27/2015	41,649.08
099002256	V0011576	THE OMNI GROUP	05/27/2015	1,742.00
099002257	V0004562	UNITED STATES TREASURY	05/27/2015	144,384.44
099002258	V0004546	US BANK	05/27/2015	1,130.93
099002259	V0005992	KANSAS DEPARTMENT OF REVENUE	05/29/2015	493.29
099002260	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/29/2015	1,821.90
099002261	V0004562	UNITED STATES TREASURY	05/29/2015	8,075.46
099002262	V0004250	AMERICAN FIDELITY ASSURANCE CO	05/29/2015	19,928.16
099002263	V0004793	GROUP PREMIUM AND ENROLLMENT S	05/29/2015	14,079.19
<b>GRAND TOTAL</b>				<b>4,176,974.46</b>



To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Payment of Expense for School Board Primary Election

Date: June 4, 2015

Background:

This year's election for school board candidates required a primary election. The cost of is split between the city and the school district, and the school district's share is 56% of the total.

Rationale:

The school district is required to pick up primary election costs when they occur. The Douglas County Clerk has invoiced the district for its share of the election cost, which is \$21,470.54.

The Board of Education budget for election expenses is \$10,000, which has been spent, along with Contingency Reserve Funds, on the Local Option Mail Ballot Election.

The cost of the school board's share of the primary election will have to come from Contingency Reserve Funds.

Recommendation:

Administration recommends approval for payment of the invoice to the Douglas County Clerk. Election costs in excess of the election budget will be made from the district's Contingency Reserve Fund.

Motion:

"I move the Board of Education approve payment to the Douglas County Clerk for the school board's share of the primary election, in the amount of \$21,470.54, to be paid from the district's Contingency Reserve Fund."



To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Renewal of Workers Compensation Excess Insurance

Date: June 4, 2015

Background:

The self-insured fund for workers compensation was established in June 1993 in order for USD 497 to handle its' workers compensation obligation on a self-funded basis rather than purchasing workers compensation insurance.

Rationale:

Each year Thomas McGee, the district's third party administrator, handles bids for our excess insurance carrier. Currently this policy is written with Midlands Management Corporation.

Midlands Management Corporation, Option 1, is the lowest renewal rate and an increase of 8% over the current premium cost. Our retention level remains at \$350,000.

TERMS	2014 Midlands (Current)	2015 Midlands (Option 1)	2015 Midwest (Option 2)	2015 Midwest (Option 3)
Est. Payroll	\$69,725,000	\$69,725,000	\$69,725,000	\$69,725,000
<b>Self-Insured Retention</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$400,000</b>
Specific Limit	Statutory	Statutory	Statutory	Statutory
Employers Liability	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Loss Fund %	206%	372%	234%	234%
Est. Loss Fund	\$1,103,336	\$1,793,245	\$1,189,696	\$1,226,289
Aggregate Limit	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Deposit Premium</b>	<b>\$55,225</b>	<b>\$59,605</b>	<b>\$79,885</b>	<b>\$71,612</b>
<b>Premium Rate</b>	<b>7.9%</b>	<b>8.5%</b>	<b>11.5%</b>	<b>10.3%</b>
<b>% Change</b>		<b>8%</b>	<b>45%</b>	<b>30%</b>
Best Rating	A Excellent	A Excellent	A+ Superior	A+ Superior
Financial Size	\$250 Million to \$500 Million		\$2 Billion or Greater	

Recommendation:

Administration recommends the renewal of our workers compensation excess insurance with Midlands Management Corporation at a premium deposit of \$59,605. The premium for excess insurance is based on payrolls and is audited each year and adjusted, if necessary, according to the audit. This expenditure is paid from the Workers Compensation Reserve Fund.

Account Number: 3010000000 Workers Compensation Fund Instruction 55290 Other Insurance

Motion:

"I move the Board of Education approve a renewal policy with Midlands Management Corporation as our insurance carrier to meet excess insurance requirements for workers compensation with a deposit premium of \$59,605 for 2015-2016."



To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture - District

Date: June 4, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21<sup>st</sup> century teaching and learning. A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces, including classroom furniture. The district is moving forward with standardizing classroom components when possible which will allow for the interchange of furnishings as needs arise.

The district can benefit under bid law KSA 72-6760 by using Southeast Kansas Education Service Center (SEKESC) cooperative purchasing power. The cooperative purchasing program, known as the Association of Educational Purchasing Agencies (AEPA), is a nationwide group of educational organizations working collaboratively to save money for school districts. AEPA contracts are competitively bid and tailored to meet each state's specific legal requirements and supported by the Kansas Association of School Boards. AEPA awarded furniture bids to the following vendors: School Specialty, Spectrum Industries, Inc., Interior Systems, Inc., Staples, Scott Rice/Office Works and Quill which represents over 30 manufacturers. The district will request quotes from the three companies for best pricing opportunities. The list of approved manufacturers includes the majority of vendors that the district currently utilizes.

Recommendation:

Administration recommends the purchase of furniture from the following AEPA awarded vendors: School Specialty, Spectrum Industries, Inc., Interior Systems, Inc., Staples, Scott Rice/Office Works and/or Quill in an amount not to exceed \$150,000. In addition, schools may use this same bid pricing to purchase furniture and fixtures from their individual capital outlay budget allocations.

Account Code: 0910090000 Capital Outlay Instruction 57330 Furniture and Fixtures

Motion:

"I move the Board of Education approve the purchase of furniture from the following AEPA awarded vendors: School Specialty, Spectrum Industries, Inc., Interior Systems, Inc., Staples, Scott Rice/Office Works and/or Quill in an amount not to exceed \$150,000 for furniture replacement or for new classrooms/offices and learning spaces."





To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture – Cordley, Hillcrest, Kennedy

Date: June 4, 2015

**Background:**

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21<sup>st</sup> century teaching and learning. A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces, including classroom furniture. The district is moving forward with standardizing classroom components when possible which will allow furnishings to be interchanged as needs arise.

At its May 12, 2014 meeting, the Board of Education approved an agreement with Hollis & Miller Architects to provide interior design services and coordinate furnishing and equipping identified schools associated with bond construction projects. Hollis & Miller compiled specifications and sent bids to vendors. A few of the items requested for purchase are in addition to previous approvals by the Board of Education. The others are items that were being studied, rebid to try to secure better pricing or equivalent pieces found with more competitive prices. The district is ready to award the following companies up to the amounts listed below:

<b>Company</b>	<b>Cordley</b>	<b>Hillcrest</b>	<b>Kennedy</b>	
Business Interiors by Staples	\$4,500	\$ 0	\$ 0	
Commercial Concepts	1,000	10,000	0	
Freedom Company	0	5,000	0	
Impact Interiors	26,000	0	0	
Interior Landscapes	0	0	0	
Precision Craft	5,000	5,000	0	
School Specialty	0	6,000	4,000	
Scott Rice/Office Works	0	0	0	
Virco	5,000	3,000	0	
<b>Totals</b>	<b>\$41,500</b>	<b>\$29,000</b>	<b>\$4,000</b>	<b>\$74,500</b>

**Recommendation:**

Administration recommends board approval for the majority of furniture bids as specified for Cordley, Hillcrest and Kennedy Elementary Schools not to exceed the total amount of \$74,500 to the list of vendors itemized above.

Account Code: 0910090000 Capital Outlay Instruction 57330 Furniture and Fixtures

**Motion:**

"I move the Board of Education approve furniture bids for Cordley, Hillcrest and Kennedy Elementary Schools not to exceed the total amount of \$74,500 and award the contracts to the companies specified above."



To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ McCownGordon

Date: June 4, 2015

Background:

McCownGordon Construction has partnered with Gould Evans Architects and Smith & Boucher Engineers on bond construction package 1, which includes Langston Hughes, Hillcrest, Cordley, Sunset Hill and Pinckney Elementary Schools. At its December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with McCownGordon Construction. A construction contingency was included in the GMP to manage any unforeseen conditions arising during the construction process. As work has progressed through the Hillcrest construction project, additional facility improvements and plan modifications have been identified by administration. These items are identified below and are coming to the board for approval.

Current Contract Sum	\$31,698,252
Interior Finishes	11,555
<b>New GMP Amount</b>	<b>\$31,709,807</b>

Recommendation:

The Facility Planning and Progress Committee recommends board approval of the amended owner-construction management at-risk agreement for USD 497 2013 Bond Issue Projects with McCownGordon Construction for bond construction at Hillcrest Elementary School.

Motion:

"I move the Board of Education approve the Amendment to Construction Management Contract with McCownGordon Construction in the amount of \$11,555 for bond construction at Hillcrest Elementary School."



To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ BA Green

Date: June 4, 2015

Background:

At its June 9, 2014 meeting, the Board of Education approved the Guaranteed Maximum Price (GMP) contract with BA Green Construction Co., Inc. for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools. As work has progressed through the construction projects at West Middle School, Liberty Memorial Central Middle School and Southwest Middle School, additional facility improvements and plan modifications have been identified by administration as priority items. These items are identified below and are coming to the board for approval.

Current Contract Sum	\$3,149,677.14
LMCMS – Partial Roof & Skylight Replacement	213,966.00
LMCMS – Interior Finishes	77,166.00
WMS – Interior Finishes	5,603.00
<b>New Contract Sum</b>	<b>\$3,446,412.14</b>

Recommendation:

The Facility Progress and Planning Committee recommends approval of the amendment to the Construction Management Contract for USD 497 2013 Bond Issue Projects with BA Green Construction Co., Inc. for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools.

Motion:

"I move the Board of Education approve the amendment to the Construction Management Contract with BA Green Construction Co., Inc. in the amount of \$296,735 for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools."



To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Contract w/ Sabatini Architects

Date: June 4, 2015

Background:

At its August 12, 2013 meeting, the Board of Education approved the owner-architect agreements for USD 497 2013 Bond Issue Projects with Sabatini Architects, Inc. for design package 2 which includes Deerfield Elementary, Kennedy Elementary, Schwegler Elementary, Free State High and Lawrence High Schools.

As part of the bond construction building process, architect firms have been asked to work with staff to identify and consider other facility improvements needed in buildings that go beyond the scope identified in the bond construction plan. The additional services fees are identified below and are coming to the board for approval.

Current Contract Fee	\$1,569,005
Free State High School	13,555
Lawrence High School	46,198
<b>New Contract Fee</b>	<b>\$1,628,758</b>

Recommendation:

The Facility Planning and Progress Committee recommends board approval for a fee amendment with Sabatini Architects due to an additional change in scope associated with USD 497 2013 Bond Issue Projects design package 2.

Motion:

"I move the Board of Education approve a fee amendment with Sabatini Architects for additional services in the amount of \$59,753."





To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Tony Barron, director, facilities & operations, ext. 1643

Re: Renewal of SchoolDude Software & Service Agreements

Date: June 4, 2015

Rationale:

In 2008, facility usage management software, SchoolDude, was purchased to efficiently book facility space as needed in a quick manner while improving the facility scheduling process. The Facilities and Operations (F&O) Department also uses Trip Direct to schedule out the fleet vehicles. F&O also purchased the work order software to create time and cost savings through streamlining the process of scheduling reactive and preventative maintenance, tracking inventory usage, responding to critical system alarms and planning future capital needs. Because of the improved efficiency with the above mentioned software, the department has also purchased Preventative Maintenance Direct. The preventative maintenance piece helps the department track when critical services need to be performed on the HVAC equipment or the roofs. Another portion of the management software was purchased to help track the utility costs. This allows the department to compare utility costs from year to year and will help in the future with an energy program. These software programs are being renewed for one calendar year. The renewals also come with administrative support.

Maintenance Direct Service	\$ 6,510.00
PM Direct Service	2,593.64
FS Direct Service	5,870.50
Utility Direct Service	4,020.00
Trip Direct Service	5,195.00
My School Dude Service	708.00
SKESC Product Discount	-3,734.57
SKESC Admin Fee	414.66
<b>Total</b>	<b>\$21,577.23</b>

Recommendation:

Administration recommends board approval of the renewal of the SchoolDude software and service agreements totaling \$21,577.23."

Motion:

"I move the Board of Education approve the renewal of the SchoolDude software and service agreements at a total cost of \$21,577.23."

**Remittance Address:**  
PO Box 200236  
Pittsburgh, PA 15251-0236



**Invoice # : R-45119**  
**Invoice Date : 04/27/2015**  
**Terms : Net 30**  
**Due Date : 05/27/2015**  
**Client Id : 018031**

**Ship to :**  
**Lawrence Public Schools USD 497**  
**Attn: Tina Stice**  
110 McDonald Drive  
Lawrence, KS 66044-1063  
United States

Description	Amount	
MaintenanceDirect Service thru 6/30/2016 Annual Renewal \$6,510.00		
PMDirect Service thru 6/30/2016 Annual Renewal \$2,593.64		
FSDirect Service thru 6/30/2016 Annual Renewal \$5,870.50		
UtilityDirect Service thru 6/30/2016 Annual Renewal \$4,020.00		
TripDirect Service thru 6/30/2016 Annual Renewal \$5,195.00		
MySchoolDude Service thru 6/30/2016 Annual Renewal \$708.00		
SKESC Product Discount Discount (\$3,734.57)		
SKESC Admin Fee Admin Fee \$414.66		
	SUBTOTAL	\$21,577.23
	TOTAL	\$21,577.23

Physical Address: SchoolDude.com 11000 Regency Parkway, Suite 200, Cary, NC 27518 Ph: 877-868-3833

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Property & Liability Insurance & Educator's Legal Liability for 2015-2016

Date: June 4, 2015

Background:

Each year the district must purchase property and liability insurance coverage. This coverage includes buildings, contents, musical instruments, premises liability, employee benefits liability, blanket employee dishonesty, money and securities at each location, automobiles, other mobile equipment and driver education cars. The policies currently in force are scheduled to expire on July 1, 2015 and must be renewed. This policy does not cover workers compensation, school board liability, or treasurer's bond insurance. The coverage description includes a \$25,000 deductible for property and a \$1,000,000 per occurrence for bodily injury and property damage.

The district also carries an educator's legal liability insurance policy that protects the Board of Education as well as all district employees. The company will pay on behalf of the district losses in excess of the deductible and within the limit of liability. The limit of liability is \$2,000,000 (aggregate); \$1,000,000 for each wrongful act, with a deductible of \$10,000.

It is becoming common practice for school districts to purchase information security and privacy insurance with breach response services commonly referred to as Cyber Liability Insurance. This policy is intended to cover a variety of both liability and property losses that may result when a business engages in various electronic activities, such as selling on the Internet or collecting data within its internal electronic network. The limit of liability is \$1,000,000 privacy liability (aggregate); \$1,000,000 privacy liability for each act, with a deductible of \$50,000. The premium amount is \$15,639.

The definition of insured under this policy includes the educational institution and its board of governors, board of education, school committee, board of trustees or commission.

Each of the following is also an insured for acts within the scope of their duties as such:  
*Each elected or appointed members of your board of governors, board of education, school committee, board of trustees or commission, employees, student teachers and volunteer workers.*

Rationale:

Insurance coverage is necessary to protect USD 497 from financial loss due to theft, destruction or damage. The total property limit for USD 497 is \$320,716,076.

Our insurance carrier for 2014-2015 was Wright Specialty Insurance as brokered with CBIZ Insurance Services, Inc. The total premium amount was \$305,276.

Our insurance carrier recommendation for 2015-2016 will be Wright Specialty Insurance (WSI) as brokered with CBIZ Insurance Services, Inc. at a cost of \$307,296. This is an increase of approximately 1%. With the addition of cyber coverage, the total premium amount will be \$322,935.

CBIZ as a nationwide organization has been in business since 1998. CBIZ offers an advantage to USD 497 that most competing brokers are unable to offer. That advantage is that CBIZ has a direct relationship with Wright Specialty Insurance (WSI). The only type of business that Wright Specialty insures is school districts. WSI is very selective in appointing brokers to work with directly. Upper management of WSI appointed CBIZ Insurance Services, Inc. due to their expertise in providing insurance to public school districts.

**Lawrence USD #497**  
**Premium Summary**

<b>Broker - CBIZ Insurance Services, Inc.</b>		
<b>Wright Specialty Insurance Services, Inc.</b>		
<b>Insurance Coverage</b>	<b>2014-15 Premium</b>	<b>2015-16 Premium</b>
Property	\$195,120	\$195,299
Equipment	16,453	17,589
Inland Marine	10,090	10,470
General Liability	17,431	16,547
Crime	1,279	1,191
Automobile	36,940	37,937
Educators Legal	16,477	16,341
Law Enforcement	2,306	2,306
Excess Liability	9,180	9,616
Cyber Liability	0	15,639
<b>TOTAL</b>	<b>\$305,276</b>	<b>\$322,935</b>

**Recommendation:**

Administration recommends that the Board of Education accept the district property and liability insurance coverage with Wright Specialty Insurance as brokered with CBIZ Insurance Services, Inc. at a cost of \$322,935 for 2015-2016.

**Motion:**

"I move the Board of Education approve district property and liability insurance coverage with Wright Specialty Insurance as brokered with CBIZ Insurance Services, Inc. at a cost of \$322,935 for 2015-2016."

To: Board of Education

From: Jennifer Stones, supervisor, innovation & technology department, ext. 2201  
Patrick Kelly, director, career & technical education, ext. 2405

Re: Purchase of Apple Computers for A/V Communications Pathway

Date: June 4, 2015

Background:

In July 2014, the Kansas State Department of Education (KSDE) approved the FY2015 Carl D. Perkins Grant for a total of \$83,670. This grant application was presented to the Board of Education on May 26, 2014. The grant can be revised as funds are spent or not spent and as new needs appear. A request had come through the A/V Communications Pathway to add Apple computers. This was included in the three-year improvement plan for the pathway and was approved by the business and industry advisory committee.

Rationale:

The recommendation to purchase this equipment has been a pathway improvement goal for the A/V Communications Pathway for a number of years. Improvement plans are developed by teachers and administration with input from the advisory committee, including business and industry representatives. All improvement plans are approved by consultants with the KSDE. The purchase of this equipment allows students to use up-to-date, industry-relevant equipment to expand educational opportunities in the career pathway.

Recommendation:

Administration recommends board approval of the purchase of Apple computers from Apple, Inc. at a cost of \$29,677. Funds will come from the approved FY2015 Carl D. Perkins Grant.

Motion:

"I move the Board of Education approve the purchase of Apple computers from Apple, Inc. in the amount of \$29,677 for use in the A/V Communications Pathway."

# Apple Inc. Education Price Quote

Customer:	Jennifer Stones LAWRENCE USD 497 Phone: 7858325000 email: jhaden@usd497.org	Apple Inc:	Terry Patterson 1 Infinite Loop MS: 111-HOM Cupertino, CA 95014 Phone: 816-304-8766 Fax: email: tpatterson@apple.com
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Apple Quote: 2202348971  
 Quote Date: 29-May-2015  
 Quote Valid Until: 26-Jun-2015

## Quote Comments:

#	Product Description	Qty	Unit List Price	Discount per Unit	Unit Discounted Price	Extended Discounted Price
1	IMAC21.5"/2.7QC/2X4GB/1TB/IRISPRO-USA 065-C27P 2.7GHz Quad-core Intel Core i5, Turbo Boost up to 3.2GHz 065-C27W Intel Iris Pro Graphics 065-C1GJ 8GB 1600MHz DDR3 SDRAM - 2x4GB 065-C1GP 1TB Serial ATA Drive @ 5400 rpm 065-C1H4 Magic Mouse 065-C1H8 Apple Wireless Keyboard (English) / User's Guide (English)  Part Number ME086LL/A	6	1,249.00	50.00	1,199.00	7,194.00
2	IMAC 21.5"/2.7QC/IRISPRO 065-C27P 2.7GHz Quad-core Intel Core i5, Turbo Boost up to 3.2GHz 065-C27W Intel Iris Pro Graphics 065-C1GK 16GB 1600MHz DDR3 SDRAM - 2x8GB 065-C1GP 1TB Serial ATA Drive @ 5400 rpm 065-C1H4 Magic Mouse 065-C1H8 Apple Wireless Keyboard (English) / User's Guide (English)  Part Number Z0PD	11	1,429.00	50.00	1,379.00	15,169.00
3	MBP 13.3/CTO 065-0732 2.9GHz Dual-core Intel Core i7, Turbo Boost up to 3.6GHz 065-0734 8GB 1600MHz DDR3 SDRAM - 2x4GB 065-C0M1 1TB Serial ATA Drive @ 5400 rpm 065-0747 SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW) 065-0760 Backlit Keyboard (English) / User's Guide (English)  Part Number Z0MT	6	1,269.00	50.00	1,219.00	7,314.00

<b>Extended EDU List Price Total</b>	<b>30,827.00</b>
<b>Total Discount</b>	<b>1,150.00</b>
<b>Extended Discounted Price Subtotal</b>	<b>29,677.00</b>
- eWaste Fee / Recycling Fee	0.00
-	

**Extended Discounted Total Price\*****29,677.00**

*\*In most cases Extended discounted Total price does not include Sales Tax*

*\*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary*

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2202348971. Please contact your institution's Authorized Purchaser to submit the above quote online at <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
  - If you are the Authorized Purchaser and need to register for access to the Apple Education Online Store, go to <http://myaccess.apple.com>. For registration assistance, call 1.800.800.2775, option 4, option 1.
- If you are unable to submit your order online, please send a copy of this quote with your Purchase Order via email to [institutionorders@apple.com](mailto:institutionorders@apple.com).
  - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT [austincontracts@apple.com](mailto:austincontracts@apple.com).
- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
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  - BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT
  - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
  - PURCHASE ORDER NUMBER
  - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
  - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
  - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
  - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL **26-Jun-2015** UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
  - APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

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Document rev 10.5

Date of last revision – March 24th, 2015





To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755  
Jennifer Stones, supervisor, innovation & technology, ext. 2201

Re: Purchase of Projectors, Display Monitors & Installation Services – Cordley,  
Hillcrest, Kennedy, Woodlawn, Lawrence Free State

Date: June 4, 2015

Background:

As the district continued the bond construction projects this summer, the technology department removed additional eight-year-old projectors from buildings under construction. Last year, the district established a new standard for replacement projectors as classrooms were to be remodeled. Many buildings will be ready this fall for the new district-established standard for projectors and display monitors.

Rationale:

All projectors and monitors were purchased and installed through Kansas City Audio Visual (KCAV) for the buildings completing construction in the fall of 2014. Cordley, Kennedy, Hillcrest, and Woodlawn Elementary Schools and Lawrence Free State High School will be ready for new projectors and monitors prior to school starting in the fall of 2015. KCAV has provided the district with quotes on each building's needs for projectors and display monitors.

Recommendation:

Administration recommends the purchase of projectors and display monitors from KCAV for Cordley, Kennedy, Hillcrest and Woodlawn Elementary Schools and Lawrence Free State High School for a total cost not to exceed \$136,936 to be paid from the Technology Instruction budget under State of Kansas Contract #36416. This purchase will include the projector, cabling, hardware and installation. The following is a breakdown by school:

Cordley Elementary	\$ 43,957
Hillcrest Elementary	43,095
Kennedy Elementary	27,440
Woodlawn Elementary	10,870
Free State High School	<u>11,574</u>
<b>Total</b>	<b>\$136,936</b>

Motion:

"I move the Board of Education approve the purchase of projectors, display monitors and installation services from Kansas City Audio Visual at a cost not to exceed \$136,936 for Cordley, Kennedy, Hillcrest and Woodlawn Elementary Schools and Lawrence Free State High School to be paid from the Technology Instruction budget under State of Kansas Contract #36416."

## Kansas City Audio-Visual

7535 Troost Ave, PO Box 24570, Kansas City, MO 64131

Office: 816-333-5300

Toll Free: 800-798-5228

Fax: 816-333-2152

Sales Rep: Jerry Bernard and BobbyCardwell  
[jbernard@kcav.com](mailto:jbernard@kcav.com)

To: Jerri Kemble

Org: Lawrence Public Schools

Voice: 785-330-2755

E-Mail: [jkemble@usd497.org](mailto:jkemble@usd497.org)

Date: 5/7/2015

### Cordley School

#### STATE OF KANSAS CONTRACT #36416

Qty	Brand	Model	Description	Price	Ext
20	SMART	LightRaise 60wi2	interactive projector, 3,000 lumens, three-year warranty, 4 Years of Notebook Advantage License	1,788.00	35,760.00
20	SMART	Kit	Cabling and hardware kits, including: 15' HDMI, 15' VGA w/ 3.5, 15' USB A to A, 12' 3 RCA.	45.00	900.00
1	Sharp	LC-LE60661U	60" Sharp Commercial W/ 3 Year Warranty	1,295.00	1,295.00
1	Chief	RLT2	Large Tilt Mount for LED TV	110.00	110.00
1	Epson	4855WU	Epson PowerLite 4855WU Projector 4000 Lumen WUXGA(Full HD)	1,767.00	1,767.00
1	BMS	DCP 824/	Tile Bridge	85.00	85.00
1	BMS	LCD LOC II-SW	Projector Mount Key lock security Universal mount grid	215.00	215.00
20	KCAV	Labor	On-site installation/testing of SMART projector system.	160.00	3,200.00
1	KCAV	Labor	On-site installation of flat panel TV & mount	275.00	275.00
1	KCAV	Labor	On-site installation of projector & mount.	350.00	350.00

**Total: 43,957.00**

**Tentative Proposal**



## QUOTATION

March 6, 2015

Jennifer Stones  
Lawrence Schools

Email: [JHaden@usd497.org](mailto:JHaden@usd497.org)

Jerri Kemble  
Assistant Superintendent of Educational  
Programs and Technology  
Lawrence Public Schools

Email: [jkemble@usd497.org](mailto:jkemble@usd497.org)

Phone: 785-330-2755

Fax: 785-832-5019

Mobile: 785-366-3575

Submitted by: Bobby Cardwell

**7535 Troost Ave.  
P.O. Box 24570  
Kansas City, MO  
64131-0570**

Hillcrest School

STATE OF KANSAS CONTRACT #36416

**816/333-5300**

**800/798-5228**

**Fax 816/333-2152**

[www.kcav.com](http://www.kcav.com)

**sales**

**rental**

**design/install**

**repair/service**

Qty	Description	Unit Price	Total Price
22	SMART Technologies LightRaise 60wi2 ultra-short-throw interactive projector, featuring: <ul style="list-style-type: none"><li>• Provides touch-sensitive interaction with projected image – does not require the use of stylus</li><li>• Up to two user's can be interacting / with 4 touch point interactivity, annotating over the projected image simultaneously</li><li>• 3000 lumens</li><li>• Native 1280x800 widescreen resolution</li><li>• integrated 9-watt speaker and microphone input</li><li>• SMART Notebook collaborative learning software</li><li>• rechargeable interactive pen</li><li>• projects image sizes from 77" to 100"</li><li>• <b>4 Years of SMART Notebook Advantage</b></li></ul>	\$1,745.00	\$38,390.00
22	KCAV Labor & Installation, including: Installation of Projector, Running of Cabling, and Testing of all Hardware to working order.(Does not include touch configuration)	\$160.00	\$3,520.00
1	Sharp LC-LE60661U 60" Professional LED SMART TV with 3 year warranty	\$1,090.00	\$1,090.00
1	Chief RLT2 Large Tilt Mount	\$95.00	\$95.00
Hardware Grand Total			<b>\$43,095.00</b>

***Effectively communicating your message!***



## QUOTATION

May 28, 2015

Jennifer Stones  
Lawrence Schools

Email: [JHaden@usd497.org](mailto:JHaden@usd497.org)

Jerri Kemble  
Assistant Superintendent of Educational  
Programs and Technology  
Lawrence Public Schools

Email: [jkemble@usd497.org](mailto:jkemble@usd497.org)

Phone: 785-330-2755

Fax: 785-832-5019

Mobile: 785-366-3575

Submitted by: Bobby Cardwell

7535 Troost Ave.  
P.O. Box 24570  
Kansas City, MO  
64131-0570

Kennedy Elementary School

STATE OF KANSAS CONTRACT #36416

816/333-5300

800/798-5228

Fax 816/333-2152

[www.kcav.com](http://www.kcav.com)

sales

rental

design/install

repair/service

Qty	Description	Unit Price	Total Price
14	SMART Technologies LightRaise 60wi2 ultra-short-throw interactive projector, featuring: <ul style="list-style-type: none"><li>Provides touch-sensitive interaction with projected image – does not require the use of stylus</li><li>Up to two user's can be interacting / with 4 touch point interactivity, annotating over the projected image simultaneously</li><li>3000 lumens</li><li>Native 1280x800 widescreen resolution</li><li>integrated 9-watt speaker and microphone input</li><li>SMART Notebook collaborative learning software</li><li>rechargeable interactive pen</li><li>projects image sizes from 77" to 100"</li><li><b>4 Years of SMART Notebook Advantage</b></li></ul>	\$1,745.00	\$24,443.00
14	KCAV Labor & Installation, including: Installation of Projector, Connection of Cabling, and Testing of all Hardware to working order.(Does not include touch configuration)	\$160.00	\$2,240.00
1	KCAV Labor & Installation, including: Installation of TV, and Testing of all Hardware to working order.	\$160.00	\$160.00
1	LG 42LX330C 42" Commercial Lite Integrated HDTV Tuner  -2 Year Warranty	\$515.00	\$515.00
1	Chief RMT2 Large Tilt Mount	\$82.00	\$82.00
	<b>Hardware Grand Total</b>		<b>\$27,440.00</b>

***Effectively communicating your message!***



## QUOTATION

May 28, 2015

Jennifer Stones  
Lawrence Schools

Email: [JHaden@usd497.org](mailto:JHaden@usd497.org)

Jerri Kemble  
Assistant Superintendent of Educational  
Programs and Technology  
Lawrence Public Schools

Email: [jkemble@usd497.org](mailto:jkemble@usd497.org)

Phone: 785-330-2755

Fax: 785-832-5019

Mobile: 785-366-3575

Submitted by: Bobby Cardwell

7535 Troost Ave.  
P.O. Box 24570  
Kansas City, MO  
64131-0570

Woodlawn Elementary School

STATE OF KANSAS CONTRACT #36416

816/333-5300

800/798-5228

Fax 816/333-2152

[www.kcav.com](http://www.kcav.com)

sales

rental

design/install

repair/service

Qty	Description	Unit Price	Total Price
5	SMART Technologies LightRaise 60wi2 ultra-short-throw interactive projector, featuring: <ul style="list-style-type: none"><li>Provides touch-sensitive interaction with projected image – does not require the use of stylus</li><li>Up to two user's can be interacting / with 4 touch point interactivity, annotating over the projected image simultaneously</li><li>3000 lumens</li><li>Native 1280x800 widescreen resolution</li><li>integrated 9-watt speaker and microphone input</li><li>SMART Notebook collaborative learning software</li><li>rechargeable interactive pen</li><li>projects image sizes from 77" to 100"</li><li><b>4 Years of SMART Notebook Advantage</b></li></ul>	\$1,745.00	\$8,725.00
5	KCAV Labor & Installation, including: Installation of Projector, Connection of Cabling, and Testing of all Hardware to working order.(Does not include touch configuration)	\$160.00	\$800.00
1	KCAV Labor & Installation, including: Installation of TV, and Testing of all Hardware to working order.	\$160.00	\$160.00
1	Sharp LC-LE60661U 60" Professional LED SMART TV with 3 year warranty	\$1,090.00	\$1,090.00
1	Chief RLT2 Large Tilt Mount	\$95.00	\$95.00
Hardware Grand Total			<b>\$10,870.00</b>

***Effectively communicating your message!***



## QUOTATION

May 28, 2015

Jennifer Stones  
Lawrence Schools

Email: [JHaden@usd497.org](mailto:JHaden@usd497.org)

Jerri Kemble  
Assistant Superintendent of Educational  
Programs and Technology  
Lawrence Public Schools

Email: [jkemble@usd497.org](mailto:jkemble@usd497.org)

Phone: 785-330-2755

Fax: 785-832-5019

Mobile: 785-366-3575

Submitted by: Bobby Cardwell

**7535 Troost Ave.  
P.O. Box 24570  
Kansas City, MO  
64131-0570**

**STATE OF KANSAS CONTRACT #36416**

**816/333-5300**

**800/798-5228**

**Fax 816/333-2152**

**[www.kcav.com](http://www.kcav.com)**

**sales**

**rental**

**design/install**

**repair/service**

Qty	Description	Unit Price	Total Price
	<b><u>Free State High School</u></b>		
18	Epson PowerLite 965H Projector <ul style="list-style-type: none"><li>4<sup>th</sup> Year Manufacturer's Warranty</li><li>XGA 1024 x 768 Native Resolution</li><li>3500 Lumens of Color &amp; White Brightness</li><li>Contrast Ratio up to 10,000:1</li><li>Lamp Life up to 6000 Hours in Eco-Mode</li><li>Supports Optional Wireless Connectivity</li><li>Moderator Function &amp; Multi-PC Projection</li><li>Supports LAN Remote Monitoring &amp; Control</li><li>2 HDMI Inputs</li><li>Powerful 16W Monaural Projector Speaker</li><li>Lamp Cost \$79.00</li></ul>	\$643.00	\$11,574.00
	<b>Grand Total</b>		<b>\$11,574.00</b>

***Effectively communicating your message!***

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755  
Jennifer Stones, supervisor, innovation & technology, ext. 2201

Re: Purchase of Projectors, Display Monitors & Installation Services – Cordley,  
Hillcrest, Kennedy, Woodlawn, Lawrence Free State

Date: June 4, 2015

Background:

As the district continued the bond construction projects this summer, the technology department removed additional eight-year-old projectors from buildings under construction. Last year, the district established a new standard for replacement projectors as classrooms were to be remodeled. Many buildings will be ready this fall for the new district-established standard for projectors and display monitors.

Rationale:

All projectors and monitors were purchased and installed through Kansas City Audio Visual (KCAV) for the buildings completing construction in the fall of 2014. Cordley, Kennedy, Hillcrest, and Woodlawn Elementary Schools and Lawrence Free State High School will be ready for new projectors and monitors prior to school starting in the fall of 2015. KCAV has provided the district with quotes on each building's needs for projectors and display monitors.

Recommendation:

Administration recommends the purchase of projectors and display monitors from KCAV for Cordley, Kennedy, Hillcrest and Woodlawn Elementary Schools and Lawrence Free State High School for a total cost not to exceed \$136,936 to be paid from the Technology Instruction budget under State of Kansas Contract #36416. This purchase will include the projector, cabling, hardware and installation. The following is a breakdown by school:

Cordley Elementary	\$ 43,957
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Kennedy Elementary	27,440
Woodlawn Elementary	10,870
Free State High School	<u>11,574</u>
<b>Total</b>	<b>\$136,936</b>

Motion:

"I move the Board of Education approve the purchase of projectors, display monitors and installation services from Kansas City Audio Visual at a cost not to exceed \$136,936 for Cordley, Kennedy, Hillcrest and Woodlawn Elementary Schools and Lawrence Free State High School to be paid from the Technology Instruction budget under State of Kansas Contract #36416."





To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2744  
Jennifer Stones, supervisor, innovation & technology, ext. 2201

Re: Purchase of Storage for Disaster Recovery & Renewal of Microsoft Subscriptions

Date: June 4, 2015

Background:

The district's current backup solution is more than six years old and does not allow or have the capacity for back up of virtual machines. It only allows file-based backup. The software renewal is for licenses from Microsoft that reflect renewals for the third year of a three year contract.

Rationale:

In order to ensure proper backup in a disaster situation and reduce the recovery time, upgrading and purchasing a replacement backup solution is essential. In addition, the renewal of district-utilized Microsoft licenses allows the district to stay updated and current on all Microsoft software. Upgrade and renewal costs are broken down as follow:

COMMVAULT Virtual Protection & Support	\$ 21,215.00
HP Storage Solution Hardware	51,200.81
Microsoft License Renewal	<u>148,435.90</u>
<b>Total</b>	<b>\$220,851.71</b>

Recommendation:

Administration recommends approval of a purchase request in an amount not to exceed \$220,851.71 for equipment replacement and necessary licensing from CDW Government (CDW-G) under the Southeast Kansas ESC Purchasing Contract (014-E) to be paid from the Technology Instruction budget.

Motion:

"I move the Board of Education approve the purchase order to CDW-G under the Southeast Kansas ESC Consortium Purchasing Contract (014-E) at a total cost not to exceed \$220,851.71 to be paid from the Technology Instruction budget."



## SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
GFTN367	1091403	6/2/2015

**BILL TO:**

LAWRENCE UNIFIED SCHOOL DIST.  
497  
110 MCDONALD DR

**SHIP TO:**

LAWRENCE UNIFIED SCHOOL DIST. 497  
Attention To: RON FOWLER  
110 MCDONALD DR

Accounts Payable  
LAWRENCE , KS 66044-1055

LAWRENCE , KS 66044-1055  
Contact: RON FOWLER 785.330.1984

Customer Phone #785.832.5000

Customer P.O. # COMMVAULT  
200VMS/12 MONTHS

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MICHAEL SWARTZ 866.224.6471		ELECTRONIC DISTRIBUTION	NET 30 Days-Govt/Ed	KS01V7LLGV
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4	2290248	COMMVAULT BUNDLED VIRTUAL PROTECTION Mfg#: SB-VEB-50 Contract: Southeast Kansas ESC 014-E Bundled Virtual Protection Solution: Contains 50 VM unique instances (DP-VM-1), 1 MA (MA-DMR-S feature set), 1TB SDO Disk, and 1 Intellisnap HW enabler. Designed to protect up to 50 VM environments with B2D. Can be purchased in blocks or extended as needed. Bundle cannot be separated. Electronic distribution - NO MEDIA	4,029.00	16,116.00
1	3220766	COMMVAULT SUPP & MNT SUB Mfg#: S-PREMIUM-21 Contract: Southeast Kansas ESC 014-E Notification of software updates, product fixes and related enhancements. 24 hour access to the CommVault Technical Assistance Center (including holidays). Quarterly reports. Electronic distribution - NO MEDIA	5,099.00	5,099.00
		SUBTOTAL		21,215.00
		FREIGHT		0.00
		TAX		0.00

US Currency

**TOTAL** 21,215.00

CDW Government  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061

Fax: 312.705.9496

**Please remit payment to:**

CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



## SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
GFTN998	1091403	6/2/2015

**BILL TO:**

LAWRENCE UNIFIED SCHOOL DIST.  
497  
110 MCDONALD DR

**SHIP TO:**

LAWRENCE UNIFIED SCHOOL DIST. 497  
Attention To: RON FOWLER  
110 MCDONALD DR

Accounts Payable  
LAWRENCE , KS 66044-1055

LAWRENCE , KS 66044-1055  
Contact: RON FOWLER 785.330.1984

Customer Phone #785.832.5000

Customer P.O. # HP SERVER/DISK  
ENCLOSURE

ACCOUNT MANAGER		SHIPPING METHOD		TERMS	EXEMPTION CERTIFICATE
MICHAEL SWARTZ 866.224.6471		FEDEX Ground		NET 30 Days-Govt/Ed	KS01V7LLGV
QTY	ITEM NO.	DESCRIPTION		UNIT PRICE	EXTENDED PRICE
1	3525855	HP DL380 GEN9 12LFF CTO SRV Mfg#: 719061-B21 Contract: Southeast Kansas ESC 014-E		1,976.38	1,976.38
1	3527565	HP DL380 GEN9 E5-2650V3 KIT Mfg#: 719048-L21 Contract: Southeast Kansas ESC 014-E		1,651.46	1,651.46
1	3527566	HP DL380 GEN9 E5-2650V3 KIT Mfg#: 719048-B21 Contract: Southeast Kansas ESC 014-E		1,651.46	1,651.46
8	3501013	HP 16GB 2RX4 PC4-2133P-R KIT Mfg#: 726719-B21 Contract: Southeast Kansas ESC 014-E		436.51	3,492.08
12	2877879	HP 3TB 6G SAS 7.2K RPM LFF Mfg#: 652766-B21 Contract: Southeast Kansas ESC 014-E		996.03	11,952.36
1	3676915	HP ETHERNET 10GB 2P 561FLR-T ADPTR Mfg#: 700699-B21 Contract: Southeast Kansas ESC 014-E		572.36	572.36
1	3525859	HP SMART ARRAY P840/4G FIO CTRLR Mfg#: 761874-B21 Contract: Southeast Kansas ESC 014-E		1,195.08	1,195.08
1	3525860	HP DL380 GEN9 12LFF SAS CABLE KIT Mfg#: 785991-B21 Contract: Southeast Kansas ESC 014-E		118.69	118.69
1	3691736	HP CTO SMART ARRAY P841/4G CTRLR Mfg#: 726903-B21 Contract: Southeast Kansas ESC 014-E		1,434.48	1,434.48
1	3379398	HP 2U LFF EASY INSTALL RAIL KIT Mfg#: 733662-B21 Contract: Southeast Kansas ESC 014-E		111.94	111.94
1	3508496	HP 500W FS PLAT HT PLG PWR SUP KIT Mfg#: 720478-B21 Contract: Southeast Kansas ESC 014-E		347.95	347.95
1	3598655	HP CTO ONLY 3Y NBD DL380 GEN9 FC SVC Mfg#: U7AD9E Contract: Southeast Kansas ESC 014-E		215.67	215.67
2	3308562	HP D3600 ENCLOSURE Mfg#: QW968A		3,438.88	6,877.76

21	2637083	Contract: Southeast Kansas ESC 014-E HP GEN8 3TB 6G SAS 7.2K 3.5 SC MDL Mfg#: 652766-B21 Contract: Southeast Kansas ESC	845.96	17,765.16
2	3532495	014-E HPE 3Y NBD D2600 DISK ENC FC SVC Mfg#: U4XY6E Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	918.99	1,837.98
SUBTOTAL				51,200.81
FREIGHT				0.00
TAX				0.00
US Currency				
TOTAL ➡				51,200.81

CDW Government  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061

Fax: 312.705.9496

**Please remit payment to:**  
CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



## SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
GBHW878	1091403	3/25/2015

**BILL TO:**  
LAWRENCE UNIFIED SCHOOL DIST.  
497  
110 MCDONALD DR

**SHIP TO:**  
LAWRENCE UNIFIED SCHOOL DIST. 497  
Attention To: JENNIFER STONES  
110 MCDONALD DR

Accounts Payable  
LAWRENCE , KS 66044-1055

LAWRENCE , KS 66044-1055  
Contact: JENNIFER  
STONES 785.330.2201

Customer Phone #785.832.5000

Customer P.O. # MICROSOFT RENEWAL  
QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MICHAEL SWARTZ 866.224.6471	ELECTRONIC DISTRIBUTION	NET 30 Days-Govt/Ed	KS01V7LLGV

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4	2355604	MS EES EXCH SRV STD LIC/SA Mfg#: 312-02177 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	59.84	239.36
2	2986851	MS EES SKYPE SRV LIC/SA Mfg#: 5HU-00215 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	296.41	592.82
4	2355614	MS EES SHAREPOINT SRV LIC/SA Mfg#: H04-00232 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	440.49	1,761.96
1618	2382907	MS EES FOREFRONT UAG DCAL LIC/SA Mfg#: 37D-00155 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	1.26	2,038.68
1618	2907270	MS EES FAC DT EDU W/MDOP LIC/SA LA Mfg#: 2UJ-00081 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	60.97	98,649.46
1618	2486057	MS EES WIN REM DT SVC DCAL LIC/SA Mfg#: 6VC-01251 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	5.05	8,170.90
968	2523322	MS EES STU DT EDU LIC/SA LA Mfg#: 2UJ-00001-A Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	18.41	17,820.88
24	2670099	MS EES SQL SRV STD CORE LIC/SA Mfg#: 7NQ-00302 Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	300.08	7,201.92
2000	2614683	MS EES FAC OFFICE 365 EDU PLAN A2 Mfg#: M6K-00001-12MO Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	0.00	0.00
11459	2697621	MS EES STU OFFICE 365 PLAN A2 P/USER Mfg#: M6K-00001-12MO Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	0.00	0.00

24	3181170	Electronic distribution - NO MEDIA MS EES CIS DC LIC/SA 2PROC Mfg#: FUD-00936 Contract: Southeast Kansas ESC 014-E	420.30	10,087.20
72	2727349	Electronic distribution - NO MEDIA MS EES OFF 365 PA3 SRV ADDON Mfg#: M7K-00018-12MO Contract: Southeast Kansas ESC 014-E Electronic distribution - NO MEDIA	26.01	1,872.72
SUBTOTAL				148,435.90
FREIGHT				0.00
TAX				0.00
US Currency				
TOTAL				148,435.90

CDW Government  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061

Fax: 312.705.9496

**Please remit payment to:**  
CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515

To: Board of Education

From: Rick Doll, superintendent

Re: Budget Update

Date: June 4, 2015

Background:

The Board of Education will receive an update in regard to the 2015-2016 Budget dependent on receipt of new information from the Kansas Legislature.





To: Board of Education


From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Tony Barron, director, facilities & operations, ext. 1643

Re: Packing, Moving & Bond Construction Update

Date: June 4, 2015

Background:

The Board of Education will receive an update in regard to the action steps taken to have the school sites ready for summer construction. A great deal of planning and organizing occurred throughout the school year to be able to “turn over the keys” to the buildings one day after students were dismissed for the summer. A general bond construction update will complete the report.



# Moving, Packing & Bond Construction Update Summer 2015

June 8, 2015

# Scope of Work

- Elementary Schools

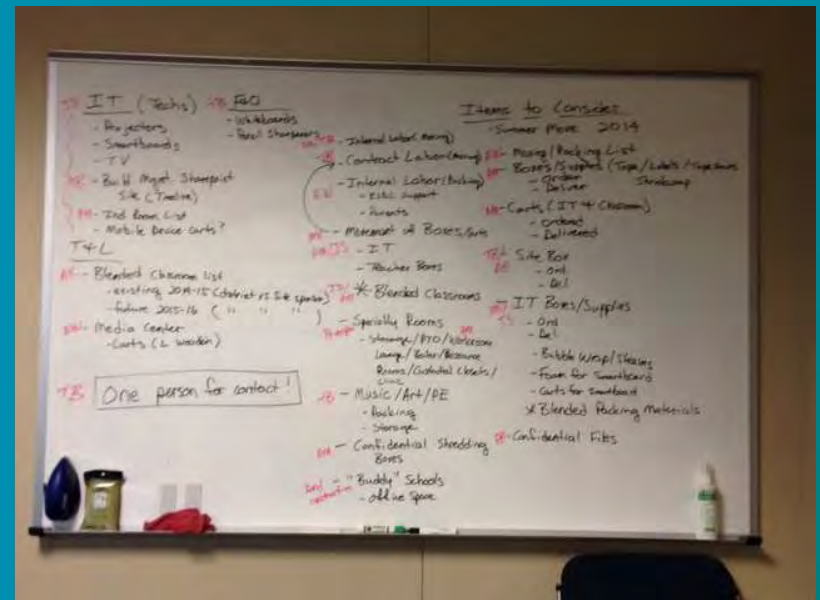
- Cordley at East Heights      Hillcrest
- Kennedy      New York
- Quail Run      Sunset Hill
- Woodlawn

- Secondary Schools

- West Middle      Southwest Middle
- South Middle      Free State High
- Lawrence High      College & Career Center

# Coordination of Efforts

- Organizational meetings began in November
  - T & L- Ellen, Patty
  - ITS- Jennifer
  - B & O- Tony, Tina, Paula
- School staff meetings began in February



# Directions



- Packing instructions
  - Instructional resources, technology, furniture, personal items
- Storing space allocations
  - Classroom materials, PE, Art, Music, Kitchens
  - Onsite or off site
- Labor resources
  - District teams and outsourced teams



# Communication

Cordley Elementary

From: \_\_\_\_\_

To: \_\_\_\_\_

Date: \_\_\_\_\_

Deliver To: \_\_\_\_\_

Deliver To: \_\_\_\_\_

Date: \_\_\_\_\_

- Packing lists/supplies
- Classrooms, Music, Art, PE Rooms, Work rooms, Book rooms, Media Centers
- Confidential files/ shredding
- Labor – internal or contracted
  - Over 1,300 internal employee hours
  - Approximately 490 contracted hours
- Transportation- pick up and unloading
  - One 53' semi trailer
  - Nine 26' moving trucks
  - One 16' box truck
  - Two 10' box trucks
- IT- projectors, devices, TV, smart boards, phones
- “Buddy” Schools
- Grain Train Organization and Volunteers
- Summer deliveries- offsite for construction schools

Cordley to East Heights

From: \_\_\_\_\_

To: \_\_\_\_\_

Date: \_\_\_\_\_

Deliver To: EAST HEIGHTS

Deliver To: \_\_\_\_\_

Date: \_\_\_\_\_

# Last Week of School Activities

## Cordley @ East Heights

- May 16<sup>th</sup> – Starving Artists moving - musical instruments packed and stored offsite
- May 22<sup>nd</sup> – Sunset Hill to move into the gym area
  - All teachers packed by end of day
- May 26<sup>th</sup> – Coleman moving company on site to move all teacher and school materials to newly renovated Cordley cafeteria

## Hillcrest

- May 14<sup>th</sup> – Library packed
- May 19<sup>th</sup> – Team Lauts to begin moving surplus items out of old office area
- May 20<sup>th</sup> – 1 pm, Team Lauts to begin moving items out of SW portable, move other items as directed by Tammy
- May 21<sup>st</sup> – 1 pm, Team Lauts to begin moving surplus items out of building to warehouse
  - Hillcrest staff to begin moving teaching and school materials to dedicated storage areas within school
- May 22<sup>nd</sup> – 8 am, if needed, Team Lauts to finish moving teaching materials to dedicated areas

## Kennedy

- May 19<sup>th</sup> – Kiln packed and ready to move
- May 20<sup>th</sup> – 2 pm, Starving Artist moving - musical instruments and climate sensitive art supplies to be packed and stored offsite
- May 21<sup>st</sup> – 8:30 am, Team Bill Allen to begin moving early childhood areas
  - Move other areas as directed by Cris
  - All staff packed by end of day
- May 22<sup>nd</sup> – 8 am, Nick Taylor and Beltman moving to move all teacher and school materials to dedicated areas
  - Tentative – Team Lauts to help AFTER New York move is complete

## New York

- May 21<sup>st</sup> – 1 pm, Team Bill Allen to begin moving surplus items out of building to warehouse
  - All staff packed by end of day
- May 22<sup>nd</sup> – 8 am, Team Bill Allen to begin moving teacher and school materials to dedicated areas
  - Tentative – Team Lauts to help AFTER Hillcrest move is complete
  - 9 am, copiers to be moved by contractors

# Last Week of School Activities

## Quail Run

- May 20<sup>th</sup> – 4 pm, Starving Artist moving – musical instruments and climate sensitive art supplies to be packed and stored offsite
  - IT – computer lab to be packed
- May 21<sup>st</sup> – 1 pm, F & O staff member, Ryan Rastok, to help with teachers and staff as directed by Samrie
  - All staff packed by end of day
- May 22<sup>nd</sup> – 8:30 am, Ellen Willits and Starving Artist moving to move all teacher and school materials to dedicated areas

## Sunset Hill

- May 14<sup>th</sup> – Library packed
- May 16<sup>th</sup> – Starving Artists moving - musical instruments packed and stored offsite
- May 19<sup>th</sup> – Kiln packed and ready to move
- May 20<sup>th</sup> – Kitchen appliances disconnected by F & O staff, moved by contractor
- May 21<sup>st</sup> – 12:45, Orphan Grain Train on site to load all surplus items out of building
  - 1 pm, F & O staff, Ben Salisbury and T.J. McPherson, on site to help with teachers and staff as directed by Darcy
  - 2 pm, copiers to be moved by contractor
  - All staff packed by end of day
- May 22<sup>nd</sup> – 9:30 am, Trisha Brooke-Fruendt and Coleman moving to move all teacher and school materials to East Heights
  - Tentative – Team Allen to help AFTER New York is complete

## Woodlawn

- May 19<sup>th</sup> – Kiln packed and ready to move
- May 20<sup>th</sup> - Kitchen appliances disconnected by F & O staff, moved by contractor
- May 21<sup>st</sup> – 1:30 pm, Warehouse staff, Steve Musselman, to help with teachers and staff as directed by Jeanne
  - All staff packed by end of day
- May 22<sup>nd</sup> – 8 am, Team Murrish to begin moving teachers and school materials to dedicated areas
  - 8 am, Team Persinger to begin moving teachers and school materials to dedicated areas

## West MS

- May 22<sup>nd</sup> – 1 pm, Team Persinger to begin moving office area to dedicated areas
  - Tentative – Team Murrish to help AFTER Woodlawn move is complete

## South MS

- May 21<sup>st</sup> – 2:30 pm, Orphan Grain Train on site to load dedicated surplus items out of building

## Free State HS

- May 22<sup>nd</sup> – Tentative, 4 pm, ONLY if teachers are packed and ready, all available staff will be on site to move five designated classrooms
- May 23<sup>rd</sup> – 9 am, assign team to move five designated classrooms if not completed on Friday evening



# Unloading and Sorting





## Warehouse Management

Items labeled according to: Site, long term storage, summer storage, excess, etc.



Cordley storage in new cafeteria





**Kennedy storage in gymnasium**



Quail Run storage in gymnasium

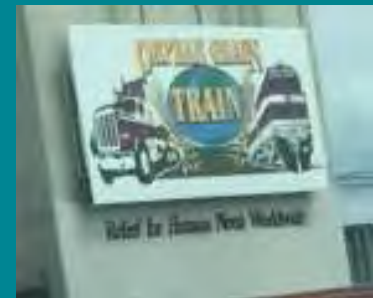


## **Woodlawn storage in cafeteria and gymnasium**

First and Second floors are stored in the cafeteria and classrooms from the ground level are stored in the gymnasium



Orphan Grain Train Volunteers







QUESTIONS?