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## BOARD OF EDUCATION AGENDA

May 26, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 6 p.m.

**Motion for Executive Session** – 6 p.m. – *To discuss negotiations*

**Call to Order Regular Meeting** – 7 p.m.

**Approval of Agenda**

**Recognition of Audience**

### **CONSENT AGENDA (ITEMS MARKED WITH \*)**

Consent Agenda items are those that are considered routine and are adopted by one motion, unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: “I move the Board of Education adopt the items listed on the Consent Agenda.”

#### Minutes\*

May 11, 2015 regular meeting

#### Financial Reports\*

- School Activity Funds

#### Personnel Report\*

#### Monthly Vouchers\*

#### Approvals\*

- Milk Bid for 2015-2016 School Year
- Purchase of Dish Machine & Serving Line Equipment – Woodlawn
- Replacement of Gym Floor – South
- Repair of Roof – Lawrence High Annex
- Interior Renovations – Lawrence High
- Renovation of STEM Lab – Liberty Memorial Central
- Amendment to Construction Contract – New York
- Amendment to Asbestos Abatement Agreement – Hillcrest
- Renewal of Odysseyware Licenses for 2015-2016 & Purchase of 2015 Summer School Licenses
- Purchase of Technology – College & Career Center

Approvals\* (Continued)

- Subcontract Agreement with Boys & Girls Club of Lawrence for Technology Equipment
- Purchase of Technology Equipment through 21<sup>st</sup> Century Grant
- FY2016 Carl D. Perkins Career & Technical Education Improvement Act Grant
- Board Policy Committee Recommendations – Final Action

**Report of President of Board of Education**

**Report of Superintendent of Schools**

**Board Commentary**

**Reports**

Budget Update

- Rick Doll, superintendent
- Kathy Johnson, director, finance

**Old Business**

**New Business**

**Adjournment**

**Future Agenda Items**

Report: 2015-2016 Budget

Approval: Transfer of Property at Clinton Park from City of Lawrence – Pinckney

**Announcements**

May 27	Joint City/County/School District Meeting, Douglas County Offices	4 p.m.
May 30	Lawrence Virtual School Graduation, Southwest Middle School	1 p.m.
June 4	Adult Education Services Graduation, Southwest Middle School	7 p.m.
June 8	Regular Board Meeting, ESDC	7 p.m.
June 15	Negotiations Team Meeting, ESDC	5 p.m.
June 22	Regular Board Meeting, ESDC	7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION  
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS  
INTERACTIVE TECHNOLOGY CENTER,  
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,  
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

**May 11, 2015**

**CALL TO ORDER**

At 7 p.m., Board President Shannon Kimball called to order the regular meeting of the Board of Education.

**APPROVAL OF AGENDA**

Upon a motion by Vanessa Sanburn, seconded by Randy Masten, the board voted, in a unanimous voice vote, to approve the agenda as published.

**ROLL CALL**

**Board Members Present**

Shannon Kimball, president  
Vanessa Sanburn, vice president  
Kris Adair  
Bob Byers  
Marcel Harmon  
Rick Ingram  
Randy Masten

**SAT Members Present**

Rick Doll, superintendent  
Kyle Hayden, assistant superintendent,  
business & operations  
Angelique Kobler, assistant superintendent,  
teaching & learning  
Jerri Kemble, assistant superintendent,  
educational programs & technology  
Julie Boyle, director, communications  
Janice Dunn, clerk

**Others Present (Including Administration and Staff)**

Charlotte Anderson	Cris Anderson	Braiden Bangalan	Brian Bangalan
Eileen Bangalan	Gwen Becker	Madison Becker	Robert Becker
Tammy Becker	Allison Bird	Avery Bird	Darren Bird
Riley Bird	Paul Bloom	Kathy Bowen	Lori Byers
Cassandra Campbell	Jared Comfort	Ming Da	Nancy DeGarmo
Howard Diacon	Cuyler Dunn	Andrew Ely	Karen Ely
Mark Fagan	Max Fagan	Laurie Folsom	Jeanne Fridell
Catherine Glidewell	Nancy Hamilton	Angela Harden	Matt Harden
Sam Harden	Kevin Harrell	Brenda Hatesohl	Chris Heider
Anna Heinrich	H.J. Heistand	Rick Henry	Elliot Hughes
Zanna Ingram	Kathy Johnson	Darcy Kraus	Amy Lemert-Nuzum
Sienna Leon	Linda Longino	Eve Loos	Alina Matejkowski
Brian McCaffrey	Myron Melton	Jackie Mickel	Paula Murrish
Candice Norman	Izaiah Norman	Gwendy Oliverarez	Zeki Oral
Bella Otter	David Pedersen	Dracen Pedersen	Jessica Pedersen
Hong Peng	Marina Profeti	David Rahija	Erin Rahija
Kathy Rathbun	Stan Roth	Alaina Shelton	Matt Smith
Brian Spiess	Emma Stammeyer	Jen Stammeyer	Reenie Stogsdill
Alyn Thomsen	Mary Etta Thomsen	Carson Toews	Kristi Toews
Katie Wall	Christy White	Megan White	Leah Wisdom
Kirsten Wondra	Benjamin Wright	Mandy Yoder	Steve Yoder

## **SPECIAL RECOGNITION**

### Kansas City Area Teachers of Mathematics (KCATM) Winners

Paul Bloom, gifted facilitator, Sunflower and Kennedy Elementary Schools, recognized a large number of students who were winners at the 36<sup>th</sup> Annual KCATM Contest held on April 11, 2015 in Olathe. Participants in three divisions (Grades 4-5, Grades 6-8, and Grades 9-12) competed either individually on written exams or in teams of three by grade level (Mathletics). The exams included problems in algebra, geometry, measurement, numbers and operations, number sense, probability and statistics, algebraic equations, algebraic reasoning and functions, word problems, graphing, trigonometry, and calculus.

### Destination Imagination Winners

Kathy Bowen, teacher on special assignment, K-12 enrichment and gifted, introduced teams of students that showcased creative solutions and were winners in the Destination Imagination (DI) Tournament held on April 11, 2015 in McPherson. Through DI, teams of learners are encouraged to *have fun, take risks, focus and frame challenges while incorporating STEM (science, technology, engineering, and mathematics), the arts and service learning*. During the process, *participants learn patience, flexibility, persistence, ethics, respect for other and their ideas, and the collaborative problem solving process*.

The schools represented included Broken Arrow, Cordley, Langston Hughes, Quail Run, Schwegler, and Sunflower Elementary Schools and Southwest and West Middle Schools.

## **RECOGNITION OF AUDIENCE**

President Kimball asked for public comment on any item not included on the agenda. There were several patrons who wished to speak.

Prior to the comments, Ms. Kimball declared a conflict of interest and left the meeting room at 7:14 p.m. In the absence of the board president, Vice President Vanessa Sanburn presided over the meeting.

*Mary Etta Thomsen*, teacher, Langston Hughes Elementary School, spoke on behalf of herself and the potential non-renewal of her contract.

Other individuals who spoke in regard to the potential non-renewal of the contract of Ms. Thomsen included:

<i>David Pedersen</i>	<i>Reenie Stogsdill</i>
<i>Brian Spiess</i>	<i>Eve Loos</i>
<i>Jessica Pedersen</i>	<i>Matt Smith</i>
<i>Dracen Pedersen</i>	<i>Katie Wall</i>
<i>Kathy Rathbun</i>	<i>Amy LeMert</i>

## **MOTION FOR EXECUTIVE SESSION**

At 7:42 p.m., prior to the approval of the Consent Agenda, a motion was made by Randy Masten, seconded by Bob Byers, to recess to executive session *to discuss personnel matters of non-elected personnel in order to protect the privacy interests of the individual to be discussed*, and with the board to return to open session in this room at 8 p.m. The motion passed by a unanimous voice vote.

### **Motion for Executive Session (Continued)**

The board returned to open session at 7:47 p.m. for the purpose of making a new motion to include an invitation for individuals to be present in the executive session.

At 7:48 p.m., Randy Masten made a motion, seconded by Bob Byers, to recess to executive session *to discuss personnel matters of non-elected personnel in order to protect the privacy interests of the individual to be discussed*, with Dr. Rick Doll, superintendent; David Cunningham, director, human resources; Kyle Hayden, assistant superintendent, business and operations; Angelique Nedved, assistant superintendent, teaching and learning; and Jackie Mickel, principal, Langston Hughes Elementary School, invited to be present; and with the board to return to open session in this room at 8:03 p.m. The motion passed by a unanimous voice vote.

At 7:59 p.m., the board returned to open session.

### **APPROVAL OF CONSENT AGENDA**

Following a motion by Kris Adair, seconded by Bob Byers, the board voted, in a 6-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the April 27, 2015 regular meeting
- The financial reports including school activity funds, budget to actual, cash summary
- The May 11, 2015 personnel report
- The monthly vouchers in the following account totals:

<b><u>Fund</u></b>	<b><u>Amount</u></b>
General	\$ 208,265.49
Local Option Budget	25.07
Food Service	115,259.85
Vocational Education	866.19
Special Education	15,222.01
Drivers Training	150.00
Capital Outlay	335,850.69
Adult Basic Education	59.90
Virtual School	159,268.86
Professional Development	24,230.20
Bilingual Fund	1,924.40
Parents as Teachers	517.32
Student Materials Revolve	11,192.23
At Risk (K-12)	555.87
2005 Bond Fund	320.00
Contingency Reserve	126,938.24
2013 Bonds	3,676,089.49
Payroll Fund	100,129.82
Title I 2015	11.31
Title In Ed 2015	591.77
Johnson O'Malley In Ed 2015	76.95

### Approval of Consent Agenda ~ Monthly Vouchers (Continued)

Title IIA 2015	239.00
Carl Perkins 2015	88.00
Title III-ESL 2014	223.54
Spectra-Medicaid	50.00
Title VIB 2015	25,073.50
Health Dept CDRRSG 2015	576.51
Loc/Don/Gra	3,455.07
<b>TOTAL</b>	<b><u>\$4,807,251.28</u></b>

- Approvals of the following:
  - 2015-2016 KASB Annual Membership Dues
  - 2015-2016 KASB Legal Assistance Fund Membership
  - Local Option Budget Election Expenses
  - High School Summer Strength & Conditioning Program Fee
  - Purchase of Furniture – Cordley, Hillcrest, Kennedy, New York
  - Motion & Resolution in Regard to Non-Renewal of Certified Staff (See Attachment No. 1)
  - Purchase of Wireless Access Points – College & Career Center
  - Purchase of Wireless Access Points– Cordley
  - Purchase of Security Cameras – Various District Buildings
  - Disposal of Obsolete K-5 English Language Arts Materials
  - Purchase of Math Expressions K-5 Consumable Materials
  - Amendment to Construction Management Contract – Hillcrest
  - Board Policy Committee Recommendations

On behalf of the Board of Education, Board Member Randy Masten acknowledged and expressed sincere appreciation to the following:

...*Dawn Dirks* for her 5 years of service and devotion to this community and its schools upon her retirement effective May 22, 2015.

...*Marcia McClarrinon* for her 13 years of service and devotion to this community and its schools upon her retirement effective June 30, 2015.

Board President Shannon Kimball returned to the meeting room at 8 p.m.

### REPORT OF BOARD PRESIDENT SHANNON KIMBALL

There was no report.

### REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Rick Doll announced that the artwork displayed in the back of the room is from the student winners in the Fair Housing Month Art and Poster Contest organized around the theme, "Lawrence Celebrating Diverse Neighborhoods." He noted that this was a joint effort of the City of Lawrence, the Lawrence Douglas County Housing Authority, and USD 497 schools.
- Dr. Doll stated that it was fun last week to present the district's Teamwork Award to New York Elementary School. He said that all of the district's schools that are under construction have faced challenges, but the New York staff, in particular, has had to put up with a lot of disruption as construction, literally, occurs all around them. He said they have managed it with a positive attitude and a focus on making it a learning experience for students.

### **Report of Superintendent Doll (Continued)**

- He extended congratulations to National Merit Scholarship winners Joo-Young Lee of Lawrence High and Sophie Westbrook and Jake Ziegler of Free State High, noting that each of them received a \$2,500 scholarship.
- He congratulated the newest Chesty Lion State Champion, sophomore Natalie Cote', who won the Informative Speaking event at the State Speech Championships.
- He gave kudos to the Free State girls' swim team, reporting that they became Sunflower League Champions this past weekend.
- Dr. Doll highlighted the following upcoming graduation ceremonies:
  - The Project Search graduation will be held at 10 a.m. on Thursday, May 14, in the ITC. He noted that those graduates are adult students who have been learning employment skills while on the job with our partners, The University of Kansas and Lawrence Memorial Hospital.
  - The district's community transition program, C-Tran, will host its graduation ceremony at 10 a.m. on Wednesday, May 20, in the ITC.
  - Both high schools will host commencement exercises at 7 p.m. on May 19 at Lawrence High and May 20 at Free State High.
- Superintendent Doll stated that there are less than two weeks of the school year remaining.
- He reported that the district celebrated Teacher Appreciation Week last week and he thanked Truity Credit Union for its support.
- He reported that many schools are hosting retirement receptions during the next two weeks.
- Dr. Doll thanked all teachers and staff for another great year focusing on raising the achievement of all students and closing achievement gaps.

### **BOARD COMMENTARY**

There was no board commentary.

### **REPORTS**

#### *Multi-Tiered Systems of Support: CI3T*

Kevin Harrell, director, student services, reported that since the mid-90s, Lawrence Public Schools has been supporting students utilizing tiered interventions; however, up until two years ago, the interventions were determined by individual teachers and/or individual buildings. He stated that teachers and principals began asking for a more cohesive approach, which was answered with the Multi-Tiered Systems of Support (MTSS) and now even more so with the addition of the Comprehensive, Integrated, Three-Tiered Model of Prevention (CI3T).

Leah Wisdom, coordinator, student services, reported on the three components (Academic, Behavioral, Social) of the Comprehensive, Integrated Three-Tiered prevention model. It was reported that the Academic component includes coordinated instruction that is linked to Common Core standards. In addition, student progress is benchmarked and monitored. The Social component includes a validated curriculum of social skills and character education that is selected by considering the desired character traits to be exhibited by students. The Behavioral component is the Positive Behavioral Interventions and Supports (PBIS) which is a framework that establishes, clarifies, defines and then teaches behavior expectations. Within this framework, students are reinforced on a consistent basis and the plan is monitored as well as student progress.

### **Reports ~ MTSS: CI3T (Continued)**

Catherine Glidewell, K-5 interrelated resource teacher, Langston Hughes Elementary School, reported on reinforcement of the plan from a staff perspective that becomes consistent throughout each building and positively rewards individual students, entire classes and then the entire school.

Kirsten Wondra, principal, Pinckney Elementary School, reported on the prevention plan designed at that school.

Myron Melton, principal, West Middle School, reported on the instructional strategy training sessions that have been made available this year for persons associated with the middle and high schools.

It was noted that each school building was asked to build a framework for an intervention plan. The elementary schools built theirs last year with implementation this year, and the middle and high schools built their frameworks this year and will implement their plans in 2015-2016.

#### *Memo of Understanding with Neosho County Community College – Adult Learning Center*

Rick Henry, director, Lawrence Adult Education, reported on a partnership between the adult learning center and Neosho County Community College (NCCC) to help adults without high school credentials earn a career/technical education certificate while attaining their General Education Development (GED).

He stated that through a program, Accelerating Opportunity: Kansas (AO-K), adult students will take courses free of tuition and textbook and regular course fees. Classroom instruction will be provided by both USD 497 and Neosho County Community College. At the end of the coursework, students will receive an industry-recognized credential and a GED, and will have the ability to gain immediate employment or access to further post-secondary training.

Mr. Henry reported that USD 497 will receive payment from NCCC covering Adult Basic Education/General Education Development (ABE/GED) instructional cost for 25% co-instruction and \$500 for each student who successfully passes the GED. Neosho County Community College will receive \$1,000 for each AO-K-approved credential earned by Lawrence Adult Education students for the CTE instruction provided by NCCC. In addition, the college will receive tuition reimbursement for adult students taking AO-K-approved courses. He also stated that this will be a good way to utilize the district's new College & Career Center and the Dwayne Peaslee Technical Training Center.

#### *Budget Update*

Dr. Rick Doll, superintendent, reported on information in regard to school finance and the USD 497 budget that was presented to the Finance Advisory Council (FAC) at its recent meeting. He stated that the FAC has been given the task of taking this information along with budget recommendations initially made by staff and coming to the next meeting with questions or specific ideas of where cuts could be made. Dr. Doll noted that the next meeting will be held Thursday, May 21, starting at 4 p.m.

### **OLD BUSINESS**

There were no items of old business.



**NEW BUSINESS**

There were no items of new business.

**ADJOURNMENT**

At 9:13 p.m., a motion was made by Bob Byers, seconded by Randy Masten, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

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Janice E. Dunn  
Clerk, Board of Education

## **MOTION AND RESOLUTION IN REGARD TO NON-RENEWAL OF CERTIFIED STAFF**

Madame President, I move the adoption of the following resolution:

### **RESOLUTION**

WHEREAS, we have received from the Administration a list of currently employed certified staff whose employment contracts are recommended for non-renewal for the 2015-2016 school year; and

WHEREAS, the Board of Education of the District finds that the contracts of each of the individuals on said list should be non-renewed for the school year 2015-2016, and that these staff members should be given written notice on or before May 15, 2015 of the intent of the Board of Education to non-renew their contracts for the 2015-2016 school year;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE DISTRICT AS FOLLOWS:

It is hereby declared to be the intent of the Board of Education of the District that the employment contracts of the staff members on said list as certified staff members be non-renewed for the 2015-2016 school year; and

The Clerk of the Board is directed to cause written notice to be served on the listed staff members on or before May 15, 2015 of the Board's intent to non-renew their contracts for the 2015-2016 school year.

ADOPTED by the Board of Education of Unified School District No. 497, Douglas County, Kansas, this 11th day of May, 2015.

NAME	POSITION	LOCATION
THOMSEN, MARY	TEACHER ELEMENTARY	LANGSTON HUGHES

ALL Data

**Current Cash Balance Report**

Date: 04/01/2015 thru 04/30/2015

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>Student Activity Funds</b>					
1020 Student Council	11,270.77	2,618.95	1,711.64	0.00	12,178.08
1021 Stuco--Bulldog Help	180.93	0.00	0.00	0.00	180.93
1030 Chess Club	1,615.13	0.00	0.00	0.00	1,615.13
1050 Math Club	538.93	0.00	0.00	0.00	538.93
1060 Science Club	0.00	0.00	0.00	0.00	0.00
1065 Garden Fund	1,828.87	0.00	112.75	0.00	1,716.12
1080 Future City Group	706.21	0.00	87.26	0.00	618.95
1085 AVID	40.06	13.80	0.00	0.00	53.86
<b>A Student Activity Funds Totals:</b>	<b>16,180.90</b>	<b>2,632.75</b>	<b>1,911.65</b>	<b>0.00</b>	<b>16,902.00</b>
<b>B District Activity Funds</b>					
2005 Athletics	2,057.16	100.00	0.00	0.00	2,157.16
2006 Boys Basketball	15.23	0.00	0.00	0.00	15.23
2007 Track	512.38	0.00	0.00	0.00	512.38
2008 Wrestling	23.01	0.00	0.00	0.00	23.01
2009 Tennis	37.47	445.26	429.00	0.00	53.73
2010 Cheerleaders	0.00	0.00	0.00	0.00	0.00
2011 Volleyball/Girls BB	37.36	0.00	0.00	0.00	37.36
2012 Game Shirts/Athletic Programs	515.86	0.00	0.00	0.00	515.86
2015 BelCanto	8,620.04	1,565.73	1,464.50	0.00	8,721.27
2020 Yearbook	10,958.06	1,459.98	6,500.73	0.00	5,917.31
2024 6th Grade Activities	1,155.26	127.00	18.75	0.00	1,263.51
2025 Seventh Grade Activities	20.23	100.00	0.00	0.00	120.23
2030 Drama	3,350.25	0.00	22.32	0.00	3,327.93
2035 Eighth Grade Activities	1,434.51	20.00	8.80	0.00	1,445.71
2040 Enrichment	370.65	0.00	0.00	0.00	370.65
2052 ER	0.00	504.00	504.00	0.00	0.00
2053 Newspaper	22.22	0.00	0.00	0.00	22.22
2055 SITE	0.00	0.00	0.00	0.00	0.00
2056 SPED project	32.94	91.35	0.00	0.00	124.29
2058 SW Business Partners	1,363.59	0.00	0.00	0.00	1,363.59
2060 Band	155.97	2,277.00	0.00	0.00	2,432.97
2061 Orchestra	93.17	0.00	0.00	0.00	93.17
2065 T-shirt	0.00	0.00	0.00	0.00	0.00
2070 International Club	79.20	0.00	0.00	0.00	79.20
2075 Student Assistance	0.00	0.00	0.00	0.00	0.00
2080 Library Book Fair/fines	234.02	0.00	0.00	0.00	234.02
2085 Global Studies	731.50	0.00	0.00	0.00	731.50
2090 ID Supplies	2,856.33	0.00	0.00	0.00	2,856.33
<b>B District Activity Funds Totals:</b>	<b>34,676.41</b>	<b>6,690.32</b>	<b>8,948.10</b>	<b>0.00</b>	<b>32,418.63</b>
<b>C Fee Funds</b>					
3000 Student Fees (BMT)	4,773.42	1,090.75	4,500.00	0.00	1,364.17
3015 Library Fees	0.00	0.00	0.00	0.00	0.00
3051 Activity Trip/Transportation	461.25	90.00	400.00	0.00	151.25
3055 Bulldog Fees and Fines	118.68	0.00	0.00	0.00	118.68
3065 Hygiene Vending Machines	0.00	0.00	0.00	0.00	0.00
3075 Instrument Maintenance	451.60	192.28	400.00	0.00	243.88
3105 Co-curricular	1,001.00	260.00	950.00	0.00	311.00
3200 Overpayment	43.00	0.00	43.00	0.00	0.00
3500 Course Fees	0.00	0.00	0.00	0.00	0.00
3600 Participation-2	2,400.00	2,300.00	2,300.00	0.00	2,400.00
<b>C Fee Funds Totals:</b>	<b>9,248.95</b>	<b>3,933.03</b>	<b>8,593.00</b>	<b>0.00</b>	<b>4,588.98</b>

# Current Cash Balance Report

ALL Data

Date: 04/01/2015 thru 04/30/2015

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>Petty Cash</b>					
4005 Petty Cash	300.00	0.00	0.00	0.00	300.00
D Petty Cash Totals:	300.00	0.00	0.00	0.00	300.00
<b>F Clearing Account</b>					
6005 Clearing	3,375.61	5,683.00	9,058.61	0.00	0.00
F Clearing Account Totals:	3,375.61	5,683.00	9,058.61	0.00	0.00
<b>G Sales Tax</b>					
7005 Sales Tax	1,036.15	445.95	1,036.15	0.00	445.95
G Sales Tax Totals:	1,036.15	445.95	1,036.15	0.00	445.95
<b>H Special Projects</b>					
8000 Flag Project	0.00	0.00	0.00	0.00	0.00
8001 9th Tsunami Relief	0.00	0.00	0.00	0.00	0.00
8002 Trivia Night	0.00	0.00	0.00	0.00	0.00
8003 Adopt A Family	0.00	0.00	0.00	0.00	0.00
H Special Projects Totals:	0.00	0.00	0.00	0.00	0.00
<b>Z Inactive Funds</b>					
1025 Kay Club	0.00	0.00	0.00	0.00	0.00
1040 Drama Club	0.00	0.00	0.00	0.00	0.00
1070 Social Awareness Group	0.00	0.00	0.00	0.00	0.00
1090 KU/Barker Activities	0.00	0.00	0.00	0.00	0.00
2000 Security	0.00	0.00	0.00	0.00	0.00
2045 Ninth Grade Activities	0.00	0.00	0.00	0.00	0.00
2050 Science Olympiad	0.00	0.00	0.00	0.00	0.00
2051 Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00
2057 Special lunch parties	0.00	0.00	0.00	0.00	0.00
2071 MAD	0.00	0.00	0.00	0.00	0.00
2095 Field Trip/Bus Supplemental	0.00	0.00	0.00	0.00	0.00
3005 Art Fees	0.00	0.00	0.00	0.00	0.00
3006 Art Foundations	0.00	0.00	0.00	0.00	0.00
3010 Fees	0.00	0.00	0.00	0.00	0.00
3011 Workbooks	0.00	0.00	0.00	0.00	0.00
3020 Participation	0.00	0.00	0.00	0.00	0.00
3021 Participation: ESDC	0.00	0.00	0.00	0.00	0.00
3025 Photography	0.00	0.00	0.00	0.00	0.00
3030 Textbook	0.00	0.00	0.00	0.00	0.00
3035 World of Manufacturing	0.00	0.00	0.00	0.00	0.00
3036 Materials and Processing	0.00	0.00	0.00	0.00	0.00
3037 Explorations in Tech	0.00	0.00	0.00	0.00	0.00
3040 Foods Class	0.00	0.00	0.00	0.00	0.00
3041 Sewing Class	0.00	0.00	0.00	0.00	0.00
3042 FACS	0.00	0.00	0.00	0.00	0.00
3050 Field Trips	0.00	0.00	0.00	0.00	0.00
3060 Science Replacement	0.00	0.00	0.00	0.00	0.00
3100 TBR	0.00	0.00	0.00	0.00	0.00
3101 Supplemental: SWJH	0.00	0.00	0.00	0.00	0.00
3102 Supplemental: ESDC	0.00	0.00	0.00	0.00	0.00
3103 Instructional	0.00	0.00	0.00	0.00	0.00
3104 Technology Materials	0.00	0.00	0.00	0.00	0.00
3400 Supplemental Enrollment Fee-SW&ESDC	0.00	0.00	0.00	0.00	0.00
Z Inactive Funds Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	64,818.02	19,385.05	29,547.51	0.00	54,655.56

# Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
--------------	-------------	------------	--------------

Period from 04/01/2015 through 04/30/2015

Description: April Bank Statement

## Cleared Checks

005787	Complete Music	02/10/2015	260.00
005804	Hy-Vee Corporate Office	03/25/2015	51.75
005809	Herff Jones	04/01/2015	6,500.73
005810	Wal-Mart	04/01/2015	80.09
005811	Pizza Shuttle	04/01/2015	66.75
005812	TRIEB CORNER GREENHOUSE	04/01/2015	22.00
005813	USD 497	04/07/2015	8,593.00
005814	Pizza Shuttle	04/07/2015	45.25
005815	USD 497	04/07/2015	254.33
005816	Wal-Mart	04/07/2015	18.75
005817	Wal-Mart	04/09/2015	772.38
005818	Complete Music	04/09/2015	260.00
005819	Pride Promotions	04/09/2015	429.00
005820	USD 497	04/16/2015	1,036.15
005821	Wal-Mart	04/16/2015	68.16
005827	Cici's Pizza	04/28/2015	505.00

Cleared Check Total: 18,963.34

## Outstanding Checks

005822	Gambler Graphics, LLC.	04/28/2015	959.50
005823	Wal-Mart	04/28/2015	20.02
005824	Hy-Vee Corporate Office	04/28/2015	82.99
005825	Big Happy Photo Booth	04/28/2015	262.00
005826	Truman Library Institute	04/28/2015	504.00
005828	Worlds of Fun	04/30/2015	9,067.41

Outstanding Check Total: 10,895.92

Voided Checks - None

## Bank Statement Reconciliation

Check Number

Vendor Name

Check Date

Check Amount

### Bank Statement Reconciliation Summary

1. Statement Balance	65,551.48
2. - Outstanding Checks	10,895.92
3. + Outstanding Receipts	<u>0.00</u>
4. Total	54,655.56
5. + Investments	<u>0.00</u>
6. Book Balance	54,655.56

*Liz Keppel - Administrative Assistant*

*Mark H. - Principal*

# PERSONNEL RECOMMENDATIONS

## ADMINISTRATIVE PERSONNEL (12 MONTHS)

### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MCANARNEY, AMY	07/01/2015	LFSHS	1.0000	PRINCIPAL ASSISTANT
WONDRA, KIRSTEN A	07/01/2015	ESDC	1.0000	ASST DIR TEACHING & LEARNING

## CERTIFIED PERSONNEL

### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BURK, MARGARET KIMBERLY	08/04/2015	LFSHS	1.0000	TEACHER MUSIC VOCAL
CZAJKOWSKI-FARRELL, WHITNEY MA	08/04/2015	SMS	1.0000	TEACHER MIDDLE SCHOOL
JACKSON, CLARISSA RENEE'	08/04/2015	DISTRICT WIDE	1.0000	LEARNING COACH
* MCDANIEL, ROSS A	08/04/2015	WMS	1.0000	TEACHER SPECIAL EDUCATION
MCFARLAND, ASHLEY MARIE	08/04/2015	DEERFIELD	1.0000	TEACHER ELEMENTARY
WATGEN, COLLIN ANTHONY	08/04/2015	LFSHS	0.3330	TEACHER MUSIC BAND
* WHEELER, JANELLE	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION
* WILLIAMS, WENDY ELIZABETH	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION

### RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BATEMAN, ROCHELE	05/22/2015	CORDLEY	1.0000	TEACHER ELEMENTARY
BECKSTRAND, JULIA ANN	05/22/2015	DEERFIELD	1.0000	TEACHER ELEMENTARY
FROST, MATTHEW L	05/22/2015	LFSHS	1.0000	TEACHER SECONDARY
GRINNELL, KIMBERLY	05/22/2015	LFSHS	1.0000	TEACHER SECONDARY
JUNEAU, THEODORE S	05/22/2015	LHS	1.0000	TEACHER DIRECTED STUDIES
MAISOG, JASON	05/22/2015	SWMS	1.0000	TEACHER MIDDLE SCHOOL
MCCONNELL, ASHLEY	05/22/2015	SCHWEGLER	1.0000	TEACHER ELEMENTARY
STROH, MOLLY J	05/22/2015	DEERFIELD	1.0000	TEACHER KINDERGARTEN
STUCKY, MELISSA D	05/22/2015	SWMS	1.0000	LIBRARY MEDIA SPECIALIST
WOLFE, NATALIE A	05/22/2015	LHS	1.0000	TEACHER SECONDARY
ZIEGLER, DEBRA A	05/22/2015	SMS	0.5000	TEACHER MIDDLE SCHOOL

### RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* THRASHER, CAROL P	05/22/2015	SWMS	1.0000	TEACHER SPECIAL EDUCATION

The administration recommends that Carol Thrasher's request for retirement be approved by the Board of Education with sincere appreciation for her 18 years of service and devotion to this community and its schools.

## CLASSIFIED PERSONNEL (12 MONTHS)

### NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BOLDEN JR, MICHAEL ANTHONY	05/18/2015	LMCMS	0.5000	CUSTODIAN
BOLDEN JR, MICHAEL ANTHONY	05/18/2015	SMS	0.5000	CUSTODIAN
ELKINS, JAMES ALFRED	05/18/2015	LMCMS	1.0000	CUSTODIAN



# PERSONNEL RECOMMENDATIONS

## CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
DOWNING, DAWN R	06/08/2015	ESDC	1.0000	ADMIN ASSIST SR EDUC PROG/TECH

## RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
FINKBINER, CHRISTOPHER A	06/02/2015	NEW YORK	0.7500	CUSTODIAN
STEWART, CALEB RYAN	05/21/2015	WOODLAWN	0.6250	CUSTODIAN

## CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

## RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BARNES, MICHELLE D	05/22/2015	WOODLAWN	1.0000	PARENT INVOLVEMENT FACILITATOR
DALDORPH, MISAE NISHIMURA	05/12/2015	PRAIRIE PARK	0.2187	NON INSTRUCTIONAL MONITOR
* EDMONDS, ANNE R	05/22/2015	LANGSTON HUGHES	0.9375	PARA INTERRELATED RESOURCE RM
* ENSZ, NANCY J	05/22/2015	LANGSTON HUGHES	0.4625	PARA INTERRELATED RESOURCE RM
ENSZ, NANCY J	05/22/2015	LANGSTON HUGHES	0.0375	NON INSTRUCTIONAL MONITOR
HYDE, ERIC BOCK	05/22/2015	CORDLEY	0.0625	NON INSTRUCTIONAL MONITOR
HYDE, ERIC BOCK	05/22/2015	CORDLEY	0.8750	PARA INSTRUCTIONAL
* KANINE, REBECCA M	05/22/2015	PINCKNEY	0.5000	ETC THERAPIST
NISSEN, KAREN A	05/22/2015	PRAIRIE PARK	0.5000	SECRETARY SCHOOL
* PELAYO, KATIE E	05/22/2015	HILLCREST	0.4375	PARA INTERRELATED RESOURCE RM
PELAYO, KATIE E	05/22/2015	HILLCREST	0.0625	NON INSTRUCTIONAL MONITOR
PLATT, JORDAN M	05/19/2015	LFSHS	0.5000	FOOD SERVICE ASSISTANT II
* RESCHKE, NATALIE CHRISTINE	05/06/2015	CCC	0.9375	PARA C TRAN JOB COACH
RUIZ, ISIS BETSAIDA	05/22/2015	DEERFIELD	0.0625	NON INSTRUCTIONAL MONITOR
* RUIZ, ISIS BETSAIDA	05/22/2015	DEERFIELD	0.8750	PARA INTERRELATED RESOURCE RM
SANDOVAL, MICHELLE L	05/22/2015	CORDLEY	0.1250	NON INSTRUCTIONAL MONITOR
* SANDOVAL, MICHELLE L	05/22/2015	CORDLEY	0.8750	PARA INTERRELATED RESOURCE RM
* SCALIA, NATHAN FRANCIS	05/08/2015	PRAIRIE PARK	0.9375	PARA INTERRELATED RESOURCE RM
URENA, ANA LUISA	05/22/2015	LFSHS	0.9375	PARA ESL

## TERMINATED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
JAILLITE, SARAH ZOE	05/18/2015	LANGSTON HUGHES	0.5000	FOOD SERVICE ASSISTANT I
MATHARU, GURPREET KAUR	05/15/2015	SWMS	0.5000	FOOD SERVICE ASSISTANT II

## NON-CONTRACTED PERSONNEL

## NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MARSH, DANIELLE N	05/11/2015	HILLCREST	1.0000	SUB PARA SPED
NEUBURGER, NICHOLAS ALLEN	05/07/2015	DEERFIELD	1.0000	SUB PARA SPED
STRAUSS, LISA B	05/21/2015	ESDC	1.0000	NC DRIVER/MOVER/PACKER
WRIGHT, SHEILA YVONNE	05/15/2015	SWMS	1.0000	NC COMM GARDEN ASSISTANT

## RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
LUDWICK, DAVID R	05/16/2015	DISTRICT WIDE	1.0000	NC DRIVER/MOVER/PACKER
MITCHELL, TYLENA J-LYN	05/15/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL

**PERSONNEL RECOMMENDATIONS**

MITCHELL, TYLENA J-LYN	05/15/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL
SANDOVAL, MICHELLE L	05/22/2015	CENTENNIAL	1.0000	NC TUTOR NASS
SHOEMAKER, SERENA L	05/06/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
SHOEMAKER, SERENA L	05/06/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL
SWARTZENDRUBER, SETH	05/16/2015	DISTRICT WIDE	1.0000	NC FOOD SERVICE CONCESSIONS
WHITE JR, BRYAN KEITH	05/16/2015	ESDC	1.0000	NC DRIVER/MOVER/PACKER

\* = Special Education Budget

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/12/2015 - 05/26/2015

Fund	Fund Description	Amount
001	GENERAL	429,886.66
002	LOCAL OPTION BUDGET	181,476.83
003	FOOD SERVICE	123,197.81
004	VOCATIONAL EDUCATION	2,000.66
005	SPECIAL EDUCATION	357,122.99
006	DRIVERS TRAINING	150.00
009	CAPITAL OUTLAY	692,129.96
018	VIRTUAL SCHOOL	10,024.76
020	PROFESSIONAL DEVELP	17,622.42
022	PARENTS AS TEACHERS	16.35
024	STUDENTS MATLS REVOLVE	16,568.68
030	WORK COMP RESERVE	8,867.04
035	2013 BONDS	119,251.33
095	PAYROLL FUND	2,833,150.22
200 15	TITLE I 2015	11,464.46
201 15	TITLE I C/O 2015	4,098.65
203 15	TITLE IN ED 2015	85.72
204 15	JOHNSON O'MALLEY INED 2015	22.63
206 15	TITLE IIA 2015	62.72
213 14	TITLE III-ESL 2014	44.95
213 15	TITLE III-ESL 2015	2,279.94
275	SPECTRA-MEDICAID	4,968.64
280 15	TITLE VIB 2015	4,337.55
400 15	KS MD SCHL ASP 2015	2,413.00
451 15	HEALTH DEPT CDRRSG 2015	348.30
800	LOC/DON/GRA	3,742.33
<b>GRAND TOTAL</b>		<b>4,825,334.60</b>

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/12/2015 - 05/26/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
0000003191	V0011918	MORGAN HUNTER EDUCATION LLC	05/14/2015	156,101.15
0000003192	V0002817	OFFICE DEPOT INC	05/14/2015	1,393.33
0000003193	0000005419	RHOADES, KYLEE L	05/14/2015	40.00
0000003194	V0012591	AMERICAN ELECTRIC	05/26/2015	4,450.00
0000003195	V0006214	APPLE INC	05/26/2015	520,740.00
0000003196	V0010871	APPLIED ECOLOGICAL SERVICES IN	05/26/2015	250.77
0000003197	0000009956	AVERILL, WILLIAM SASSAR	05/26/2015	60.00
0000003198	0000002266	BATES, JANET	05/26/2015	453.39
0000003199	0000004073	BRUBECK, BETH A	05/26/2015	211.68
0000003200	0000010055	BURKS, LIZETTE ANITA	05/26/2015	72.58
0000003201	0000007962	BUSELT, VALISHA J	05/26/2015	44.95
0000003202	0000002333	CARLSON, ANITA	05/26/2015	36.90
0000003203	V0004520	CDW GOVERNMENT INC	05/26/2015	188.97
0000003204	0000009655	CLARK, BRANDON DEWAYNE	05/26/2015	123.00
0000003205	0000008837	CLARK, JOVOLI RAE	05/26/2015	123.00
0000003206	V0012682	CWK NETWORK INC	05/26/2015	8,000.00
0000003207	0000002391	DAVALOS WAINWRIGHT, SANDRA R	05/26/2015	315.62
0000003208	0000008245	DOLL, RICHARD D	05/26/2015	274.18
0000003209	0000009120	EDIGER, CAROLIE	05/26/2015	309.12
0000003210	0000008238	FINCH, JEAN M	05/26/2015	35.72
0000003211	V0002775	FIRST STUDENT INC	05/26/2015	519,317.75
0000003212	0000009506	GARNER, DEBORAH A	05/26/2015	62.66
0000003213	0000010250	GOLDER, HEATHER DAWN	05/26/2015	150.00
0000003214	0000004841	HILLIARD, CATHERINE	05/26/2015	39.98
0000003215	0000002557	HOBBS, DENISE A	05/26/2015	5.25
0000003216	0000008532	HOLGERSON, DENA K	05/26/2015	91.14
0000003217	0000006908	HOPKINS, TIFFANY J	05/26/2015	157.00
0000003218	0000001834	JACOBSEN, MICHELLE J	05/26/2015	157.00
0000003219	0000009493	JONES, NICOLE LYNN	05/26/2015	184.00
0000003220	0000007580	KEYS, LISA A	05/26/2015	16.35
0000003221	0000003309	KLUG, SUSAN K	05/26/2015	124.26
0000003222	0000001873	LANGDON, TONY E	05/26/2015	53.76
0000003223	0000004918	LUTZE, SUZANNE L	05/26/2015	19.38
0000003224	0000006416	MERRITT, JEROD S	05/26/2015	99.00
0000003225	0000002942	MEYERS, PAULA K	05/26/2015	157.00
0000003226	0000007379	MILTON, LESLIE A	05/26/2015	157.00
0000003227	0000004036	MITCHELL, TINA L	05/26/2015	40.00
0000003228	0000005814	MOHLER, PAMELA A	05/26/2015	156.80
0000003229	V0011918	MORGAN HUNTER EDUCATION LLC	05/26/2015	56,504.15
0000003230	V0002817	OFFICE DEPOT INC	05/26/2015	510.63
0000003231	0000004190	PHIPPS, NANCY W	05/26/2015	157.00
0000003232	0000003339	POBJOY, TRACY M	05/26/2015	1.74
0000003233	V0002741	PUR-O-ZONE INC	05/26/2015	30,487.38

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/12/2015 - 05/26/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
0000003234	0000009972	REED, TARA HURLEY	05/26/2015	157.00
0000003235	0000003597	REGO, JACKI L	05/26/2015	18.38
0000003236	0000006343	ROONEY, MARY J	05/26/2015	49.28
0000003237	0000009517	SCHINNERER, ANDREW L	05/26/2015	23.30
0000003238	V0004431	SOUTH MIDDLE SCHOOL	05/26/2015	50.00
0000003239	0000009803	TALLCHIEF, DAWN PORTER	05/26/2015	15.05
0000003240	0000009779	TAYLOR, TASHYA METZGER	05/26/2015	109.28
0000003241	0000005406	THOMAS, VANESSA KIM	05/26/2015	50.00
0000003242	0000002979	VISCOMI, JENNA C	05/26/2015	82.68
0000003243	V0004616	WEST MIDDLE SCHOOL	05/26/2015	27.60
0000003244	0000003040	WULF WALTER, DEBRA	05/26/2015	17.58
0000003245	0000002220	YOTHER, CONSTANCE P	05/26/2015	221.11
0000004611	V0006464	BUTLER AND ASSOCIATES PA	05/12/2015	177.12
0000004612	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	05/12/2015	210.92
0000004613	V0004716	ECMC	05/12/2015	90.20
0000004614	V0004278	GRIFFIN, WILLIAM H	05/12/2015	493.85
0000004615	V0004306	HAMILTON (TRUSTEE), JAN	05/12/2015	48.00
0000004616	V0011967	ILLINOIS STUDENT ASSISTANCE CO	05/12/2015	57.35
0000004617	V0005992	KANSAS DEPARTMENT OF REVENUE	05/12/2015	293.86
0000004618	V0005992	KANSAS DEPARTMENT OF REVENUE	05/12/2015	105.17
0000004619	V0006542	KANSAS PAYMENT CENTER	05/12/2015	295.90
0000004620	V0006467	PENDLETON AND SUTTON	05/12/2015	488.15
0000004621	V0004562	UNITED STATES TREASURY	05/12/2015	50.00
0000004622	V0004562	UNITED STATES TREASURY	05/12/2015	32.50
0000004623	V0004846	US DEPARTMENT OF EDUCATION	05/12/2015	169.90
0000004624	V0011834	USA FUNDS	05/12/2015	85.89
0000004625	V0004862	WORKERS COMP RESERVE FUND	05/12/2015	3,455.23
0000004626	V0004862	WORKERS COMP RESERVE FUND	05/12/2015	136.02
0000004627	V0006464	BUTLER AND ASSOCIATES PA	05/13/2015	180.32
0000004628	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	05/13/2015	210.92
0000004629	V0004716	ECMC	05/13/2015	87.43
0000004630	V0004278	GRIFFIN, WILLIAM H	05/13/2015	493.85
0000004631	V0004306	HAMILTON (TRUSTEE), JAN	05/13/2015	48.00
0000004632	V0004951	HEALTH CARE SERVICES/RESERVE F	05/13/2015	169,758.20
0000004633	V0011967	ILLINOIS STUDENT ASSISTANCE CO	05/13/2015	68.39
0000004634	V0005992	KANSAS DEPARTMENT OF REVENUE	05/13/2015	289.88
0000004635	V0005992	KANSAS DEPARTMENT OF REVENUE	05/13/2015	105.17
0000004636	V0006542	KANSAS PAYMENT CENTER	05/13/2015	295.90
0000004637	V0006467	PENDLETON AND SUTTON	05/13/2015	484.09
0000004638	V0004562	UNITED STATES TREASURY	05/13/2015	50.00
0000004639	V0004562	UNITED STATES TREASURY	05/13/2015	32.50
0000004640	V0004846	US DEPARTMENT OF EDUCATION	05/13/2015	80.83
0000004641	V0011834	USA FUNDS	05/13/2015	108.44

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/12/2015 - 05/26/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
0000004642	V0004862	WORKERS COMP RESERVE FUND	05/13/2015	3,454.83
0000004644	V0010250	GREAT LAKES HIGHER EDUCATION G	05/20/2015	346.79
0000004645	V0004278	GRIFFIN, WILLIAM H	05/20/2015	622.00
0000004646	V0004306	HAMILTON (TRUSTEE), JAN	05/20/2015	1,184.00
0000004647	V0004951	HEALTH CARE SERVICES/RESERVE F	05/20/2015	539,267.59
0000004648	V0006542	KANSAS PAYMENT CENTER	05/20/2015	2,439.00
0000004649	V0006543	OHIO CHILD SUPPORT PAYMENT CEN	05/20/2015	204.00
0000004650	V0006545	STATE OF FLORIDA DISBURSEMENT	05/20/2015	602.40
0000004651	V0012342	TG	05/20/2015	406.90
0000004652	V0004846	US DEPARTMENT OF EDUCATION	05/20/2015	1,223.46
0000004653	V0009415	WINDHAM PROFESSIONALS INC	05/20/2015	406.90
0000004654	V0004862	WORKERS COMP RESERVE FUND	05/20/2015	22,727.01
0000051326	V0011799	ALBRIGHT, AMY	05/14/2015	40.00
0000051327	V0012718	ARMBRUSTER, BILL	05/14/2015	24.25
0000051328	V0012707	BAYLIFF, JOHNNY	05/14/2015	21.00
0000051329	V0012716	BEEM, HEATHER OR JEREMIAH	05/14/2015	24.25
0000051330	V0005067	BLACK HILLS ENERGY	05/14/2015	1,917.06
0000051331	V0007326	BOCKOVER, BETH	05/14/2015	14.67
0000051332	V0011722	CHRISTOPHER, KIMBERLY OR HEARN	05/14/2015	50.00
0000051333	V0004556	CITY OF LAWRENCE KANSAS	05/14/2015	305.43
0000051334	V0011125	COLLICOTT, STACEY	05/14/2015	3.00
0000051335	V0012717	CRUMPTON, JENAY	05/14/2015	97.00
0000051336	V0012363	DENNING, KATHRYN OR GERALD	05/14/2015	40.00
0000051337	V0012710	FLYNN, KATIE OR BILL	05/14/2015	3.00
0000051338	V0011976	HARPERCOLLINS PUBLISHERS	05/14/2015	112.00
0000051339	V0004148	HOME DEPOT CREDIT SERVICES	05/14/2015	287.78
0000051340	V0012714	HOOVER, JENNIFER OR ALAN	05/14/2015	1.00
0000051341	V0004459	HY-VEE INC	05/14/2015	276.04
0000051342	V0012711	IBRAHIM OR ALAA FRENSAWI, EMAN	05/14/2015	112.00
0000051343	V0004173	KANSAS CITY AUDIO-VISUAL	05/14/2015	32,520.00
0000051344	V0002770	KANSAS TURNPIKE AUTHORITY	05/14/2015	327.30
0000051345	V0012405	MILLER, EVA OR SIMON	05/14/2015	24.25
0000051346	V0008076	MUNOZ, NAOMI	05/14/2015	9.00
0000051347	V0009039	O'BRIEN, PATRICK OR CRYSTAL	05/14/2015	5.00
0000051348	V0012708	PARGEETS, TRACEY	05/14/2015	40.00
0000051349	V0010777	PAYNE, DEBORAH OR KEVIN	05/14/2015	269.00
0000051350	V0012715	PEOPLES, REGGIE OR JILL	05/14/2015	3.00
0000051351	V0004346	PHILLIPS 66-CONOCO-76	05/14/2015	6,332.29
0000051352	V0012704	PORTER, BOLA OR JERRY	05/14/2015	40.00
0000051353	V0012727	PRATT, GARY OR KELLEE	05/14/2015	15.00
0000051354	V0012705	ROECKER, JANET OR MICHAEL	05/14/2015	25.00
0000051355	V0012703	ROYER WARREN OR NICK LEWIS, VA	05/14/2015	115.00
0000051356	V0007908	SCHENKEL, BRENDA OR K SHANE	05/14/2015	26.00

LAWRENCE PUBLIC SCHOOLS  
FUND ID SUMMARY AND CHECK REGISTER  
Checks Dated: 05/12/2015 - 05/26/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
0000051357	V0012709	SCHUTTE, MARK OR BETH	05/14/2015	177.00
0000051358	V0012719	SKYTTE, JOHN OR SANDRA	05/14/2015	24.25
0000051359	V0012712	SMITH, JEFFREY OR MICHELLE	05/14/2015	224.00
0000051360	V0012728	SNOW, AMY	05/14/2015	28.00
0000051361	V0003751	SPRINT SPECTRUM LP	05/14/2015	192.54
0000051362	V0012720	STONEBURNE, ANGELA	05/14/2015	24.25
0000051363	V0011576	THE OMNI GROUP	05/14/2015	153.50
0000051364	V0009437	TRUJILLO, JOSE OR JEAN	05/14/2015	212.00
0000051365	VOID.CONTINU	VOID - CONTINUED STUB	05/14/2015	-
0000051366	V0004617	WESTAR ENERGY	05/14/2015	113,422.59
0000051367	V0012706	WILSON, MELISSA	05/14/2015	35.00
0000051368	V0012721	WOOD, OLGA OR THAD	05/14/2015	97.00
0000051369	V0010351	WOW! INTERNET CABLE & PHONE	05/14/2015	1,514.00
0000051370	V0005119	ADVANCE EDUCATION INC DBA ADVA	05/26/2015	750.00
0000051371	V0003643	ADVANCED WINDOW BLINDS	05/26/2015	253.00
0000051372	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051373	V0003845	ALPHA OMEGA GEOTECH INC	05/26/2015	8,105.00
0000051374	V0002916	AMERICAN TEXTILE MILLS INC	05/26/2015	178.50
0000051375	V0003225	AMERIPRIDE SERVICES INC DBA AM	05/26/2015	92.56
0000051376	V0004977	ANDERSON RENTALS INC	05/26/2015	127.50
0000051377	V0003758	B A GREEN CONSTRUCTION CO INC	05/26/2015	87,875.00
0000051378	V0002943	B&H FOTO & ELECTRONICS CORP DB	05/26/2015	355.48
0000051379	V0012685	BENNETT TRUCK TRAILER & AUTOMO	05/26/2015	550.00
0000051380	V0003813	BG CONSULTANTS INC	05/26/2015	44,451.16
0000051381	V0004430	BLICK ART MATERIALS	05/26/2015	882.15
0000051382	V0003369	BOUND TO STAY BOUND BOOKS INC	05/26/2015	1,633.16
0000051383	V0003090	BOYS AND GIRLS CLUB OF LAWRENC	05/26/2015	2,413.00
0000051384	V0003972	BRACKER'S GOOD EARTH CLAYS INC	05/26/2015	247.85
0000051385	V0009251	BRIGGS CHRYSLER DODGE JEEP IN	05/26/2015	22.28
0000051386	V0012699	BROOKS, SUSAN	05/26/2015	26.67
0000051387	V0005900	BUCKINGHAM PALACE INC DBA BPI	05/26/2015	445.00
0000051388	V0005632	CAPSTONE	05/26/2015	731.36
0000051389	V0002917	CARQUEST AUTO PARTS STORES	05/26/2015	407.09
0000051390	V0006431	CENTRAL RESTAURANT PRODUCTS	05/26/2015	11,679.12
0000051391	V0012744	CENTRIQ GROUP LLC DBA CENTRIQ	05/26/2015	8,000.00
0000051392	V0004539	CHARLES D JONES & CO INC	05/26/2015	1,114.15
0000051393	V0003842	CHECKER'S	05/26/2015	594.40
0000051394	V0003612	CHILD THERAPY TOYS.COM LLC	05/26/2015	198.72
0000051395	V0002883	CINTAS CORPORATION	05/26/2015	561.28
0000051396	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051397	V0002883	CINTAS CORPORATION	05/26/2015	648.92
0000051398	V0004556	CITY OF LAWRENCE KANSAS	05/26/2015	16,570.85
0000051399	V0012697	CNA SURETY	05/26/2015	180.00

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0000051400	V0009106	COCA-COLA REFRESHMENTS USA INC	05/26/2015	147.84
0000051401	V0012752	COLEMAN, AMY OR CRAIG	05/26/2015	27.54
0000051402	V0004610	COMMUNITY LIVING OPPORTUNITIES	05/26/2015	10,185.00
0000051403	V0005179	COMMUNITY MERCANTILE INC	05/26/2015	312.00
0000051404	V0010613	COMPUCLAIM INC	05/26/2015	750.00
0000051405	V0004639	CONSTELLATION NEWENERGY GAS DI	05/26/2015	728.96
0000051406	V0007064	COUNTRY CARPET INC	05/26/2015	7,800.00
0000051407	V0009141	CRAIG RESOURCE INC DBA CRAIG H	05/26/2015	1,488.00
0000051408	V0003812	D&D TIRE INC	05/26/2015	16.00
0000051409	V0003607	DELL MARKETING LP	05/26/2015	274.00
0000051410	V0003424	DEMCO INC	05/26/2015	4,985.53
0000051411	V0003606	DILLONS CUSTOMER CHARGES	05/26/2015	814.63
0000051412	V0012750	EARL, JOANNA OR CHRIS	05/26/2015	277.00
0000051413	V0003851	ELECTROLIFE BATTERY INC DBA LA	05/26/2015	92.63
0000051414	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051415	V0009708	EXPRESS EMPLOYMENT PROFESSIONA	05/26/2015	22,040.88
0000051416	V0012702	EXPRESSTOLL	05/26/2015	10.35
0000051417	V0004831	FERGUSON ENTERPRISES INC #215	05/26/2015	1,015.04
0000051418	V0011387	FOLLETT SCHOOL SOLUTIONS INC	05/26/2015	1,654.49
0000051419	V0004866	FOOD SERVICE	05/26/2015	446.33
0000051420	V0003490	FREMONT INDUSTRIES INC	05/26/2015	3,003.36
0000051421	V0008625	G-SPORTS CORPORATION	05/26/2015	399.95
0000051422	V0012734	GANTZ, ANGELA	05/26/2015	61.55
0000051423	V0012724	GENTRY-LETTERMAN, CHRISTINA	05/26/2015	357.96
0000051424	V0002760	GOULD EVANS ASSOCIATES	05/26/2015	117.50
0000051425	V0004132	GRAINGER	05/26/2015	124.30
0000051426	V0012690	HAGERMAN, DAVID	05/26/2015	775.00
0000051427	V0007841	HARCOURT OUTLINES INC	05/26/2015	284.00
0000051428	V0003177	HERFF JONES INC	05/26/2015	457.67
0000051429	V0012701	HERNDON, JENNIFER	05/26/2015	15.85
0000051430	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051431	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051432	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051433	V0011012	HILAND DAIRY FOODS COMPANY LLC	05/26/2015	14,944.09
0000051434	V0011369	HOLLIS & MILLER ARCHITECTS & E	05/26/2015	15,133.33
0000051435	V0004148	HOME DEPOT CREDIT SERVICES	05/26/2015	1,037.68
0000051436	V0004459	HY-VEE INC	05/26/2015	184.64
0000051437	V0003259	ICE COMMUNICATIONS INC	05/26/2015	2,029.20
0000051438	V0010865	ISKANDRANI, MOHANED	05/26/2015	597.84
0000051439	V0012576	J WEBB INC	05/26/2015	4,930.00
0000051440	V0011474	JACKSON WELDING	05/26/2015	7,995.00
0000051441	V0002858	JAYHAWK FILE EXPRESS LLC	05/26/2015	365.64
0000051442	V0004492	JAYHAWK FIRE SPRINKLER COMPANY	05/26/2015	2,475.00



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0000051443	V0011639	JOHNSON COUNTY PARK & RECREATI	05/26/2015	1,000.00
0000051444	V0004980	JOHNSON DBA CAL SCHOOL & SPORT	05/26/2015	134.78
0000051445	V0003538	JOSTENS INC	05/26/2015	285.05
0000051446	V0005700	KAGAN PUBLISHING INC	05/26/2015	459.80
0000051447	V0004888	KANSAS BUREAU OF INVESTIGATION	05/26/2015	144.00
0000051448	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	05/26/2015	40.00
0000051449	V0007524	KAVIMANDAN, SHABINA	05/26/2015	2,250.00
0000051450	V0002776	KC PRESORT	05/26/2015	3,596.36
0000051451	V0006305	KENNEDY GLASS INC	05/26/2015	181.50
0000051452	V0004559	KEY REFRIGERATION SUPPLY	05/26/2015	208.46
0000051453	V0002768	KINETIC LEASING INC	05/26/2015	767.00
0000051454	V0002783	LAKESHORE LEARNING MATERIALS	05/26/2015	690.94
0000051455	V0004599	LANDPLAN ENGINEERING PA	05/26/2015	3,746.39
0000051456	V0004177	LAWRENCE FEED & FARM SUPPLY	05/26/2015	28.00
0000051457	V0004178	LAWRENCE JOURNAL WORLD	05/26/2015	300.00
0000051458	V0004670	LAWRENCE MEMORIAL HOSPITAL	05/26/2015	126.80
0000051459	V0006122	LAWRENCE PUBLIC LIBRARY	05/26/2015	11.54
0000051460	V0003274	LEARNING A-Z	05/26/2015	3,118.90
0000051461	V0012757	LUBIN, TERRA	05/26/2015	28.76
0000051462	V0003238	MANPOWER	05/26/2015	3,678.03
0000051463	V0012688	MARCY COOK MATH	05/26/2015	50.40
0000051464	V0012672	MASON, LISA	05/26/2015	342.00
0000051465	V0007272	MATHESON TRI-GAS INC DBA LINWE	05/26/2015	1,147.81
0000051466	V0005869	MCELROY'S INC	05/26/2015	121.40
0000051467	V0002990	MCQUEENY GROUP INC	05/26/2015	880.34
0000051468	V0006300	MIDWEST CONCRETE MATERIALS	05/26/2015	2,029.00
0000051469	V0007681	MIDWEST SINGLE SOURCE	05/26/2015	3,436.24
0000051470	V0012747	MILLER, JAN OR SEAN	05/26/2015	50.00
0000051471	V0008314	MOBILE LOCKSMITH	05/26/2015	2.00
0000051472	V0004776	MOLLY HAWKINS HOUSE	05/26/2015	2,637.19
0000051473	V0010916	MOMENTA P.A.	05/26/2015	3,990.00
0000051474	V0010899	MONTGOMERY DOOR CONTROLS	05/26/2015	1,018.05
0000051475	V0010210	MOVING EQUIPMENT SALES INC	05/26/2015	10,705.00
0000051476	V0002761	MUSHLIN, GARY	05/26/2015	437.60
0000051477	V0003941	NASCO	05/26/2015	60.12
0000051478	V0004193	NATIONAL SCIENCE TEACHERS ASSO	05/26/2015	68.13
0000051479	V0003956	NILL BROTHERS SPORTING GOODS	05/26/2015	876.60
0000051480	V0010466	NUMOTION	05/26/2015	909.97
0000051481	V0012713	OUTCALT OR WILLIAM COLLINS, JE	05/26/2015	112.00
0000051482	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	05/26/2015	1,608.51
0000051483	V0012686	PERFECT CUT LAWN & LANDSCAPE	05/26/2015	2,790.00
0000051484	V0002738	PET WORLD INC	05/26/2015	297.47
0000051485	V0004346	PHILLIPS 66-CONOCO-76	05/26/2015	119.25

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0000051486	V0012313	PINE LANDSCAPE CENTER LLC	05/26/2015	811.00
0000051487	V0005713	POWELL, MICHELLE	05/26/2015	62.72
0000051488	V0012585	POWELL-FINKBINER, RACHEL	05/26/2015	30.86
0000051489	V0004373	PRINTING SOLUTIONS OF KANSAS I	05/26/2015	611.75
0000051490	V0003541	QUILL CORPORATION	05/26/2015	3,775.19
0000051491	V0004218	REALLY GOOD STUFF	05/26/2015	816.68
0000051492	V0012753	REED, MARY OR EURA ALLEN	05/26/2015	15.00
0000051493	V0004406	REEVES- WIEDEMAN CO	05/26/2015	181.28
0000051494	V0004410	REFRIGERATION HARDWARE SUPPLY	05/26/2015	39.93
0000051495	V0012735	REINARDY, CINDY	05/26/2015	118.95
0000051496	V0012675	REV.COM	05/26/2015	74.00
0000051497	V0010825	RICOH USA INC	05/26/2015	23,335.00
0000051498	V0003585	RUESCHOFF CORPORATION	05/26/2015	1,014.00
0000051499	V0005562	SABATINI ARCHITECTS INC	05/26/2015	11,869.99
0000051500	V0003938	SADDLEBACK EDUCATIONAL PUBLISH	05/26/2015	162.90
0000051501	V0012751	SANTOS, LUIS OR KELLY	05/26/2015	40.00
0000051502	V0003135	SATELLITE SHELTERS	05/26/2015	1,145.00
0000051503	V0009664	SCHENDEL PEST SERVICES	05/26/2015	1,590.00
0000051504	V0008200	SCHMIDT, MATTHEW JOSEPH	05/26/2015	150.00
0000051505	V0005454	SCHOOL HEALTH CORPORATION	05/26/2015	249.67
0000051506	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051507	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051508	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051509	V0003962	SCHOOL SPECIALTY INC	05/26/2015	5,757.08
0000051510	V0012700	SHUCK, CARRIE	05/26/2015	29.95
0000051511	V0005149	SIEMENS INDUSTRY INC	05/26/2015	1,163.00
0000051512	V0003751	SPRINT SPECTRUM LP	05/26/2015	639.60
0000051513	V0002726	STANION WHOLESALE ELECTRIC COM	05/26/2015	1,237.94
0000051514	V0012723	STARBIRD PRODUCTIONS	05/26/2015	173.20
0000051515	V0012056	STARKEY, RANDY	05/26/2015	605.00
0000051516	V0005210	STERICYCLE INC	05/26/2015	311.49
0000051517	V0003763	STEVENS & BRAND LLP	05/26/2015	69.00
0000051518	V0012676	STONE, NAMI	05/26/2015	16.00
0000051519	V0003874	SUPER DUPER INC DBA SUPER DUPE	05/26/2015	45.40
0000051520	V0011123	SUPPLEMENTAL HEALTH CARE	05/26/2015	7,440.96
0000051521	V0004047	TARGET STORES	05/26/2015	665.81
0000051522	V0003127	TEACHINGBOOKS.NET LLC	05/26/2015	1,647.50
0000051523	V0012748	TEICHMANN, JOHN OR JULIE	05/26/2015	45.20
0000051524	V0005105	TEMP-CON INC	05/26/2015	8,639.61
0000051525	V0006753	TERRACON CONSULTANTS INC	05/26/2015	3,289.00
0000051526	V0008492	THE ADVANTAGE PRESS INC	05/26/2015	189.00
0000051527	V0003472	THE UNIVERSITY OF KANSAS	05/26/2015	3,200.00
0000051528	V0003472	THE UNIVERSITY OF KANSAS	05/26/2015	315.00

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0000051529	V0008268	THERAPRO INC	05/26/2015	89.00
0000051530	V0004537	TRANE COMPANY	05/26/2015	726.58
0000051531	V0009178	TWO SISTERS FARM LLC	05/26/2015	660.00
0000051532	V0005611	ULINE INC	05/26/2015	1,728.86
0000051533	V0004325	UNIFIED SCHOOL DISTRICT 497	05/26/2015	7,228.17
0000051534	V0004325	UNIFIED SCHOOL DISTRICT 497	05/26/2015	100.00
0000051535	V0003382	UPSTART	05/26/2015	98.11
0000051536	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051537	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051538	V0003256	US FOODSERVICE-TOPEKA DIVISION	05/26/2015	75,130.22
0000051539	VOID.CONTINU	VOID - CONTINUED STUB	05/26/2015	-
0000051540	V0004166	WALMART	05/26/2015	1,283.11
0000051541	V0002719	WESTERN EXTRALITE COMPANY	05/26/2015	192.15
0000051542	V0002723	WESTLAKE ACE HARDWARE	05/26/2015	805.81
0099002222	V0004832	FIDELITY INVESTMENT	05/12/2015	25.05
0099002223	V0005992	KANSAS DEPARTMENT OF REVENUE	05/12/2015	16,234.99
0099002224	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/12/2015	41,954.40
0099002225	V0004562	UNITED STATES TREASURY	05/12/2015	150,982.07
0099002226	V0005992	KANSAS DEPARTMENT OF REVENUE	05/12/2015	279.75
0099002227	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/12/2015	1,411.95
0099002228	V0004562	UNITED STATES TREASURY	05/12/2015	5,008.88
0099002229	V0004250	AMERICAN FIDELITY ASSURANCE CO	05/13/2015	2,496.59
0099002230	V0004832	FIDELITY INVESTMENT	05/13/2015	25.05
0099002231	V0005992	KANSAS DEPARTMENT OF REVENUE	05/13/2015	15,592.99
0099002232	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/13/2015	42,008.98
0099002233	V0011576	THE OMNI GROUP	05/13/2015	1,742.00
0099002234	V0004562	UNITED STATES TREASURY	05/13/2015	145,711.87
0099002235	V0004546	US BANK	05/13/2015	1,130.93
0099002244	V0006006	THOMAS MCGEE LC	05/12/2015	8,867.04
0099002245	V0004250	AMERICAN FIDELITY ASSURANCE CO	05/20/2015	35,730.00
0099002246	V0004832	FIDELITY INVESTMENT	05/20/2015	58.73
0099002247	V0005992	KANSAS DEPARTMENT OF REVENUE	05/20/2015	143,735.22
0099002248	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	05/20/2015	287,015.52
0099002249	V0011576	THE OMNI GROUP	05/20/2015	59,018.07
0099002250	V0004562	UNITED STATES TREASURY	05/20/2015	1,110,858.87
0099002251	V0004546	US BANK	05/20/2015	20,647.45
<b>GRAND TOTAL</b>				<b>4,825,334.60</b>

To: Board of Education

From: Paula Murrish, director, food services & purchasing, ext. 2706  
Lindsey Morgan, supervisor & registered dietician, food services, ext. 2663

Re: Milk Bid for 2015-2016 School Year

Date: May 21, 2015

Background:

Bids for milk and milk products for the Child Nutrition Programs were submitted to three vendors, Anderson Erickson, Hiland Dairy and Dean Foods, requesting price quotes based on April 2015 Federal Milk Marketing Order for Class I Skim and Class I Butterfat. This pricing is subject to change as the cost of raw milk fluctuates up and down each month based on the cost changes in raw milk according to the USDA Federal Milk Market Price Announcement and the Dairy Farmers of America.

Rationale:

Bids were received from Anderson Erickson and Hiland based on the following escalator clause:

1. Bids are based on Class I at 3.5% butterfat for the raw milk price as of April 1, 2015. The Class I price is established under the terms of the Central Federal Milk Market Order #32.
2. This bid is based on an escalator clause. The formula for the adjustments of fluid milk delivered in half-pint and all other size containers is as follows:
  - Compute the difference per hundred weight for Class I milk between the price for the month in question and the price for the base month (April, 2015) based on the factors relating to the actual cost of each product. Actual cost for each product is determined as follows: (skim factor) \* (skim price) + (butterfat factor) \* (butterfat price) + location adjustment + premiums. Skim factors/butterfat factors are as follow: whole milk - .9665/3.35; 2% milk - .9800/2.00; 1% milk - .9900/1.00; skim milk - .9995/05.
  - Multiply this difference per hundredweight by .086 (8.6/100 – 8.6 lbs. to each gallon of milk) to calculate the difference in price per gallon.
  - One-sixteenth of this difference is the amount of change in price for each one-half pint container of milk. All other size containers will be proportional.
  - If the price for Class I milk is higher during the month in question than in the base month, the sum will be added to the previous price charged by the vendor. If the price for Class I milk is lower during the month in question than in the base month, the sum will be deducted from the previous price charged by the vendor.

3. The milk bid with escalator clause has been financially advantageous for the district the past sixteen years. Dean Foods did not bid. Bid results are as follow:

	<b>Skim White</b>	<b>1% White</b>	<b>Skim Chocolate</b>
Anderson Erickson	.2460	.2540	.2610
Hiland Dairy Company	.2300	.2400	.2510

The Food Services Department continues to offer chocolate-flavored milk that is naturally sweetened with monk fruit. Hiland monk sweetened chocolate milk has 64% less added sugar per serving. The following is the comparison of grams of sugar and calories:

<b>Old Skim Chocolate</b>	<b>Monk Skim Chocolate</b>	<b>Skim White</b>	<b>1% White</b>
Sugars: 22 grams	Sugars: 14 grams	Sugars: 11 grams	Sugars: 11 grams
Calories: 130	Calories: 100	Calories: 80	Calories: 100

Recommendation:

Administration recommends the purchase of milk and milk products from Hiland Dairy for Child Nutrition Programs for the 2015-2016 school year.

Motion:

"I move the Board of Education approve the purchase of milk and milk products for the 2015-2016 school year, bid with escalator clause, to Hiland Dairy Company."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Dish Machine & Serving Line Equipment – Woodlawn

Date: May 21, 2015

Background:

Part of the bond construction package for Woodlawn Elementary School includes a new dish machine and serving line equipment. The district worked with Delfield Industries to design mobile serving equipment that incorporates flexibility for the ever-changing menu needs. Specifications were written for hot and cold mobile equipment for line-style serving. With the reconfiguration of elementary schools, the equipment has also been lowered to allow easier access for students in grades K-5. A train theme was developed and has been piloted the last couple of years. Since the building is going to receive a renovation this summer, it is important to include these necessary updates while construction is going to occur.

Bids and Specifications:

The district wrote specifications and solicited bids from three (3) vendors for equipment, delivery and installation. The results are as follow:

	Woodlawn
Premier Restaurant and Supply	No Response
Kain McArthur, Inc.	\$59,025.40
Sunflower Restaurant Supply, Inc.	\$55,889.00

Recommendation:

Administration recommends that the Board of Education approve the purchase of kitchen equipment, delivery and installation from Sunflower Restaurant Supply, Inc., for \$55,889 to be paid from bond construction funds for Woodlawn Elementary School.

Motion:

"I move the Board of Education approve the purchase, delivery and installation of kitchen equipment from Sunflower Restaurant Supply, Inc. for \$55,889 for Woodlawn Elementary School."

To: Board of Education

From: Tony Barron, director, facilities & operations, ext. 1643  
Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Replacement of Gym Floor – South

Date: May 21, 2015

Background:

On January 31, 2015, a roof drain leak was discovered in the South Middle School auxiliary gym. The roof drain was repaired on the same day and all surface water was removed. The wood gym floor was monitored the following week. Three days later, the wood floor began to warp due to moisture that had accumulated under it. Through the advice of a wood floor specialist, facilities and operations staff began to cut the floor away and placed several floor fans to begin the drying process. Unfortunately, moisture was present in over 50% of the floor and it was not salvageable. A claim for removal and total replacement was submitted to insurance and accepted.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local and regional vendors and the results are as follow:

	<u>Gym Floor Replacement</u>
Beckett Brothers	\$51,100
Acme Floor	\$54,367
Creative Floors	\$52,876
Sports Unlimited	\$53,660

Recommendation:

Administration recommends board approval of a contract with Beckett Brothers for the removal of the remaining floor and total replacement of the South Middle School auxiliary gym floor for the amount of \$51,100.

Motion:

"I move the Board of Education approve a contract with Beckett Brothers for the removal of the remaining floor and total replacement of the South Middle School auxiliary gym floor for the amount of \$51,100."

To: Board of Education

From: Tony Barron, director, facilities & operations, ext. 1643  
Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Repair of Roof – Lawrence High Annex

Date: May 21, 2015

Background:

At its February 23, 2015 meeting, the Board of Education was presented with and approved the Capital Improvement Project list. Roof repairs at the Lawrence High Annex were part of this plan. The annex roof needs to be repaired due to the age of the current roof and the ongoing repairs associated with this area. Repairs include installation of a silicone membrane to extend the life of the current roof, removal of excessively worn areas and repair, and repair of gutter and drip edge as needed.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local and regional vendors and the results are as follow:

	<u>Lawrence High Annex Roof</u>
Phoenix Renovation and Restoration	\$42,000
Lytle Construction, Inc.	No Bid

Phoenix Renovation and Restoration has a total low bid of \$42,000. Five percent will be added to the low bid to account for any unforeseen costs for a Guaranteed Maximum Price (GMP) of \$44,100.

Recommendation:

Administration recommends board approval of a contract with Phoenix Renovation and Restoration for repair of the Lawrence High Annex roof for a GMP of \$44,100.

Motion:

"I move the Board of Education approve a contract with Phoenix Renovation and Restoration for repair of the Lawrence High Annex roof for a GMP of \$44,100."



To: Board of Education

From: Tony Barron, director, facilities & operations, ext. 1643  
Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Interior Renovations – Lawrence High

Date: May 21, 2015

Background:

At its February 23, 2015 meeting, the Board of Education was presented with and approved the Capital Improvement Project list. Miscellaneous interior renovations at Lawrence High School were part of this plan. Due to the needs and condition of the special education classrooms, walls will be removed and three classrooms in the annex will be reconfigured. In addition, the restrooms, kitchen, and classroom area in Room 100 of the main building will be renovated. Room 100 renovation includes a total restroom remodel, replacement of the kitchen cabinets, new kitchen flooring, and carpet in the classroom area.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local and regional vendors and the results are as follow:

	<u>Annex</u>	<u>Restroom</u>	<u>Room 100</u>
Phoenix Renovation and Restoration	\$22,579.97	\$41,247.00	\$29,471.84
Lytle Construction, Inc.	\$17,270.00	\$62,585.00	\$24,021.00
KBS Constructors, Inc.	\$17,891.00	No Bid	No Bid
Universal Construction Co., Inc.	No Bid	No Bid	No Bid

Phoenix Renovation and Restoration has a total low bid of \$93,298.81. Five percent (5%) will be added to the low bid to account for any unforeseen costs during demolition and renovation of the existing special education areas for a Guaranteed Maximum Price (GMP) of \$97,964.

Recommendation:

Administration recommends board approval of a contract with Phoenix Renovation and Restoration for the interior renovation of the special education areas in Room 100 and the annex at Lawrence High School for a Guaranteed Maximum Price (GMP) of \$97,964.

Motion:

"I move the Board of Education approve a contract with Phoenix Renovation and Restoration for the interior renovation of the special education areas in Room 100 and the annex at Lawrence High School for a Guaranteed Maximum Price (GMP) of \$97,964."

To: Board of Education

From: Tony Barron, director, facilities & operations, ext. 1643  
Kyle Hayden, assistant superintendent, business & operations, ext. 4309  
Patrick Kelly, director, career & technical education, ext. 2405

Re: Renovation of STEM Lab – Liberty Memorial Central

Date: May 21, 2015

Background:

At its February 23, 2015, meeting, the Board of Education was presented with and approved the Capital Improvement Project list. Renovations to the STEM (Science, Technology, Engineering, Mathematics) Lab at Liberty Memorial Central Middle School were part of this plan. The project includes removal of the existing and outdated work space; additional work and computer stations; new furniture; upgrades to the shop area, electrical, and technology; new carpet and paint; and relocation of doors. In addition to the upgrades and renovations, another teaching classroom has been designed into the project.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local and regional vendors and the results are as follows:

	<u>STEM Lab Renovation</u>
Lytle Construction, Inc.	\$49,853.00
KBS Constructors, Inc.	\$66,416.34
Phoenix Renovation and Restoration	No Bid
Universal Construction Co., Inc.	No Bid

Lytle Construction, Inc. has a total low bid of \$49,853. Five percent (5%) will be added to the low bid to account for any unforeseen costs during demolition and renovation of the existing classroom for a Guaranteed Maximum Price (GMP) of \$54,838.

Recommendation:

Administration recommends board approval of a contract with Lytle Construction, Inc. for the renovation of the STEM Lab and addition of a teaching classroom at Liberty Memorial Central Middle School for a GMP of \$54,838.

Motion:

"I move the Board of Education approve a contract with Lytle Construction, Inc. for the renovation of the STEM Lab and addition of a teaching classroom at Liberty Memorial Central Middle School for a GMP of \$54,838."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract – New York

Date: May 21, 2015

Background:

At its April 28, 2014 meeting, the Board of Education approved the Guaranteed Maximum price (GMP) contract with Combes Construction, LLC for USD 497 2013 Bond Issue Projects for bond construction at New York Elementary School. As we have progressed through the construction project at New York Elementary, additional facility improvements and plan modifications have been identified by administration as priority items. These are identified below and are coming to the board for approval.

Original Contract Sum	\$4,929,596
IT	5,447
Axiom Trim in Cafeteria	-4,560
Permit Costs	-18,874
Site work	9,704
Interior Finishes	15,363
Plumbing	10,805
<b>New Contract Sum</b>	<b>\$4,947,481</b>

Recommendation:

Administration recommends board approval of the amendment to the Construction Management Contract for USD 497 2013 Bond Issue Projects with Combes Construction, LLC for bond construction at New York Elementary School.

Motion:

"I move the Board of Education approve the amendment to the Construction Management Contract with Combes Construction, LLC in the amount of \$12,438 for bond construction at New York Elementary School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Asbestos Abatement Agreement – Hillcrest

Date: May 21, 2015

Background:

At its August 8, 2013 meeting, the Board of Education approved Terracon Consultants, Inc. to identify the location of and contract for the removal of asbestos-containing materials. At the March 10, 2014 meeting, the board approved the agreement for USD 497 2013 Bond Issue Projects with B & R Insulation, Inc. in the amount of \$22,961 for Hillcrest Elementary School. As we are finalizing the construction project at Hillcrest, additional asbestos-containing materials have been identified and must be removed. The additional cost is outlined below and is coming to the board for approval.

Original Contract Sum	\$22,961
Additional Asbestos Removal	<u>1,752</u>
<b>New Contract Amount</b>	<b>\$24,713</b>

Recommendation:

Administration recommends board approval of the amended asbestos abatement agreement for USD 497 2013 Bond Issue Projects with B & R Insulation, Inc. at Hillcrest Elementary School.

Motion:

"I move the Board of Education approve the Amendment to the Asbestos Abatement Agreement with B & R Insulation, Inc. in the amount of \$1,752 at Hillcrest Elementary School."

To: Board of Education

From: Rick Henry, director, adult education services, ext. 1886  
Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755

Re: Renewal of Odysseyware Licenses for 2015-2016 School Year & Purchase of  
2015 Summer School Licenses

Date: May 21, 2015

Background:

The Lawrence Diploma Completion program uses Odysseyware as its online curriculum; the high schools and JDC use Odysseyware for credit recovery and summer school courses. The College and Career Center will use Odysseyware to supplement its offerings during 2015-2016.

Rationale:

Odysseyware school year licenses must be renewed on an annual basis and are purchased through the South Central Kansas Education Service Center.

Odysseyware summer school licenses are purchased directly from Odysseyware.

Recommendation:

Administration recommends board approval for the renewal of 95 Odysseyware licenses for the 2015-2016 school year from South Central Kansas Education Service Center at a cost of \$57,000. And to accommodate 2015 summer school needs at both high schools and JDC, administration recommends the purchase of 30 summer school licenses at a cost of \$3,000. The Diploma Completion budget will fund this purchase totaling \$60,000.

0110000036: General Fund Instruction Diploma Completion 54440: Software Services

Motion:

"I move the Board of Education approve the renewal of 95 Odysseyware licenses for the 2015-2016 school year from South Central Kansas Service Center at a cost of \$57,000 and the purchase of 30 summer school licenses from Odysseyware at a cost of \$3,000, for a total cost of \$60,000."

To: Board of Education

From: Patrick Kelly, director, career & technical education, ext.2405  
Jennifer Stones, supervisor, technology, ext. 2201

Re: Purchase of Technology – College & Career Center

Date: May 21, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The addition of the College and Career Center was part of the bond plan.

Rationale:

To ensure the successful completion and launch of the College and Career Center, it is important that the proper technology is purchased and installed. After research of requirements and collaboration of staff, the district has compiled a list of required technology. On May 5, 2015, the district sent a request for bid of technology to seven (7) vendors and opened bids on May 15. The district is pleased with the pricing received and would like to award the bids to the following vendors for the designated amounts:

<u>Vendor</u>	<u>Bid Award</u>
Apple Inc.	\$56,813.95
Front Row Audio Visual	569.99
Kansas City Audio Visual	20,611.68
Office Depot	142,849.36
<b>Total</b>	<b>\$220,844.98</b>

Recommendation:

Administration recommends board approval of technology bids as specified for the new College & Career Center in the amount of \$220,844.98 to the list of vendors itemized above.

Motion:

"I move the Board of Education approve technology bids for the new College & Career Center in the amount of \$220,844.98 and award the contracts as specified above."

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755  
Kevin Harrell, director, student services, ext. 2221  
Kathy Johnson, director, finance, ext. 2376

Re: Subcontract Agreement with Boys & Girls Club of Lawrence for Technology Equipment

Date: May 21, 2015

Background:

USD 497 has had a long partnership with the Boys & Girls Club of Lawrence. The club provides after school programs in many of our district's elementary schools. Funding for these programs has been primarily from federal 21<sup>st</sup> Century pass through grants from the State of Kansas.

Rationale:

The Boys & Girls Club of Lawrence has received a 21<sup>st</sup> Century Grant that provides significant funding for technology including iPads, laptops, accessories and related furniture and fixture needs. The objective of the grant outlines use of technology in the Boys & Girls Club after school programs. USD 497 will benefit greatly with this increased access to technology for its students without the need to expend USD 497 funds.

In order to acquire the most from this funding and to ensure the equipment works within the umbrella of technology the district already maintains as well as seamlessly extending teaching and learning opportunities to students beyond the school day, the district and Boys & Girls Club of Lawrence have collaborated on the best way to acquire and implement the equipment.

Subcontract for devices, applications and related technology items:

Apple does not provide volume purchasing or discounting to non-profit organizations like the Boys & Girls Club in the same manner as it does to educational institutions. With permission from state and federal levels, the school district is allowed to be a sub grantee of the 21<sup>st</sup> Century Grant that will provide up to \$25,059 of funding for mobile devices, applications and related equipment and accessories. The district will own the equipment and related items. If the time comes when the Boys & Girls Club is not in district buildings, USD 497 can transfer ownership of the equipment purchased as a part of the agreement within existing laws and board policy.

Recommendation:

Administration recommends approval of the Subcontract Agreement with the Boys & Girls Club of Lawrence for purchase of technology within district buildings where the Boys & Girls Club have after school programs in place and where they meet the qualifications set forth in the 21<sup>st</sup> Century Grant.

Motion:

"I move the Board of Education approve the Subcontract Agreement with the Boys & Girls Club of Lawrence for purchase of mobile devices, applications and equipment in an amount of up to \$25,059 as outlined in the Agreement."

**SUBCONTRACT AGREEMENT**  
**Between**  
**Unified School District #497, Douglas County**  
**and**  
**Boys and Girls Club of Lawrence**

**The parties mutually agree to the following terms:**

**ARTICLE I General Provision**

This SUBCONTRACT AGREEMENT between SUBCONTRACTOR Unified School District #497, Douglas County (hereafter referred to as USD497) and the Boys and Girls Club of Lawrence (here after referred to as BGC) is issued under the authority of the BGC's contract with the Kansas State Department of Education grant awards for the 21<sup>st</sup> Century Community Learning Center programs (PRIME AGREEMENT). The regulations and provisions of the Kansas State Department of Education are hereby incorporated by reference and are made a part of this SUBCONTRACT agreement with the same force and effect as if they were given in full text.

**ARTICLE II Statement of Work**

The BGC will agree to support the purchase of mobile devices, applications and related equipment and accessories from the 21<sup>st</sup> Century grant for placement in the following schools: Woodlawn, Cordley, Kennedy, New York and Pinckney, up to the amount of \$25,059.

Placement is not limited to use in the above buildings and can be move between buildings as needed or as programs change to the extent allowed within the Prime Agreement.

**ARTICLE III Consideration and Payment**

BGC will pay the SUBCONTRACTOR USD497 up to \$25,059 from the 21<sup>st</sup> Century grant funds towards this purchase. USD 497 will retain ownership of these materials and equipment. However, if BGC programming is discontinued in USD497 buildings, USD497 will transfer ownership of the equipment purchased pursuant to this agreement within the existing laws and Board Policy.

SUBCONTRACTOR USD497 will provide an accounting to the BGC for expenditures incurred from grant funds.

Payment will be made by BGC to SUBCONTRACTOR USD497 as expenses are incurred within 30 days after receipt of detailed invoices.

**ARTICLE IV Financial Records and Audits**

SUBCONTRACTOR USD497 shall maintain financial records, supporting documents and other records pertaining to all costs and expenditures incurred under this SUBCONTRACT AGREEMENT for the period of time required by the GENERAL Provisions (Article I) of the PRIME AGREEMENT. If any litigation, claim, or audit is started before the expiration of this retention period, the records shall be retained until all litigation, claims or audit findings are resolved. Records for non-expendable property acquired with funds received under this SUBCONTRACT AGREEMENT shall be retained for the period of time required by the General Provisions (Article I) of the PRIME AGREEMENT.

SUBCONTRACTOR agrees to provide BGC with copies of any of the independent auditor's reports which present instances of non-compliance with federal laws and regulations and which bear directly on the



**SUBCONTRACT AGREEMENT**  
**Between**  
**Unified School District #497, Douglas County**  
**and**  
**Boys and Girls Club of Lawrence**

performance or administration of this Subcontract. In cases of such non-compliance, SUBCONTRACTOR USD497 will provide copies of responses to the auditor's reports and plan for corrective action.

SUBCONTRACTOR agrees that BGC and governmental auditors shall have access for audit purposes to any books, documents, papers and records that are pertinent to the project at any reasonable time during the contract and retention periods.

SUBCONTRACT further agrees that any audit exceptions for this SUBCONTRACT AGREEMENT, which are noted by governmental or BGC auditors, shall be the sole responsibility of SUBCONTRACTOR USD497. SUBCONTRACTOR USD497 shall reimburse the BGC for the total of all disallowed costs for which the SUBCONTRACTOR USD497 received payment from the BGC, in the event the costs are disallowed due to the failure of SUBCONTRACTOR USD497.

**ARTICLE V Progress Reports and Records**

SUBCONTRACTOR USD497 will maintain supporting documents and databases and render progress reports as reasonably directed by BGC, and will complete final reports by stated dates from the Kansas State Department of Education, in cooperation with the BGC Project Director. During the term of this SUBCONTRACTOR AGREEMENT, representatives of the SUBCONTRACTOR USD497 and BGC will regularly consult and/or meet with representatives BGC to discuss progress and results, as well as on-going plans of the project.

**ARTICLE VI Nature of Relationship**

SUBCONTRACTOR USD497 is an independent contractor and shall not act as an agent for BGC, nor shall it be deemed to be an employee of BGC for any purposes whatsoever. SUBCONTRACTOR 497 shall not enter into any agreement nor incur any obligations on behalf of the BGC, nor commit the BGC in any manner without prior written consent. Likewise, BGC is an independent contractor and shall not act as an agent for SUBCONTRACTOR USD497, nor shall it be deemed to be an employee of USD497 for any purposes whatsoever. BGC shall not enter into any agreement nor incur any obligations on behalf of the USD497, nor commit USD497 in any manner without prior written consent.

**ARTICLE VII Incorporation**

All applicable provisions and regulations of the PRIME AGREEMENT are hereby incorporated and made a part of this SUBCONTRACT AGREEMENT. All requirements imposed upon the BGC by the Kansas State Department of Education shall be imposed upon SUBCONTRACTOR USD497 unless otherwise provided for in this Agreement or under the terms of the PRIME AGREEMENT.

**ARTICLE VIII Assurances and Certifications**

In accepting this SUBCONTRACT AGREEMENT, SUBCONTRACTOR USD497 certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily exclude from participation in this transaction by any State or Federal department or agency. Any change in the debarred or suspended status of SUBCONTRACTOR USD497 during the life of this agreement must be reported immediately to the BGC.

**SUBCONTRACT AGREEMENT**  
**Between**  
**Unified School District #497, Douglas County**  
**and**  
**Boys and Girls Club of Lawrence**

**ARTICLE IX Modification**

This document constitutes the entire agreement between the parties relative to the subject matter, any change to the terms of this Agreement shall be valid when the change is made in writing and approved by the authorized representatives of the parties hereto.

\_\_\_\_\_  
Richard Doll, Superintendent  
Unified School District #497, Douglas County

\_\_\_\_\_  
Date

\_\_\_\_\_  
Shannon Kimball, Board President  
Unified School District #497, Douglas County  
Board of Education

\_\_\_\_\_  
Date

\_\_\_\_\_  
Colby Wilson, Executive Director  
Boys and Girls Club of Lawrence, Lawrence, KS

\_\_\_\_\_  
Date

\_\_\_\_\_  
, Board of Directors, President  
Boys and Girls Club of Lawrence, Lawrence, KS

\_\_\_\_\_  
Date

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755  
Kevin Harrell, director, student services, ext. 2221  
Kathy Johnson, director, finance, ext. 2376

Re: Purchase of Technology Equipment through 21<sup>st</sup> Century Grant

Date: May 21, 2015

Background:

The Boys & Girls Club of Lawrence has received a federal 21<sup>st</sup> Century Grant from the State of Kansas. A portion of that grant is set aside to purchase devices, applications and related technology for fifth grade technology clubs in USD 497 schools where the Boys & Girls Club has programs.

Rationale:

USD 497 will benefit greatly from this increased access to technology for its students. As a sub recipient of the grant funds, the district is the direct purchaser for these items and will own the equipment. The Boys & Girls Club will have full use of the equipment while it is providing after school programming in the schools. If the time comes when the Boys & Girls Club is not in district buildings, USD 497 can transfer ownership of the equipment purchased as a part of the agreement within existing laws and board policy.

Equipment is written into the grant for five (5) specific sites: Kennedy, New York, Cordley, Pinckney and Woodlawn Elementary Schools.

Recommendation:

Administration recommends the purchase of Apple technology equipment (MacBooks, iPads, covers and applications) in an amount up to \$4,880 in each building as outlined in the federal 21<sup>st</sup> Century Grant for a total of \$25,059.

Motion:

"I move the Board of Education approve a technology purchase with Apple Inc. at a cost of up to \$25,059, as outlined in the federal 21<sup>st</sup> Century Grant, where Lawrence USD 497 is a sub recipient for the purposes of this equipment purchase."

To: Board of Education

From: Patrick Kelly, director, career & technical education, ext. 2405

Re: FY2016 Carl D. Perkins Career & Technical Education Improvement Act Grant

Date: May 21, 2015

Background:

The Carl D. Perkins Career and Technical Education Improvement Act of 2006 was designed to improve and expand services for students enrolled in career and technical education programs. The act defines career and technical education programs as organized educational activities that offer a sequence of progressive courses composed of both academic and technical content. These courses are intended to prepare students for further education and careers in current or emerging employment sectors of high skills, high wage or high demand occupations. The courses include competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills of students.

Each eligible secondary school requesting funding from the 2006 Carl D. Perkins Career and Technical Education Improvement Act must submit an application to the Kansas State Department of Education (KSDE). The application describes to KSDE what the district plans to do to improve career and technical education in the district over the next five (5) years, how decisions were arrived upon, and the plan to go about implementing and evaluating the improvements. The initial plan was a five (5) year plan. After 2011, each subsequent year allows for revisions and updates.

This year's allocation for the USD 497 Carl Perkins grant is \$82,374, a decrease of \$1,295 from last year's allocation.

Rationale:

The USD 497 Carl Perkins Career and Technical Education Act Five Year Plan (and subsequent revisions and updates) was created through a collaborative process. In 2010, there were 125 community members and 15 career and technical education staff members who completed the 2010 USD 497 CTE/Perkins Needs Assessment. Those on-line assessments were followed with meetings with staff (including counselors) at both high schools and with building and district administration. Data from those meetings as well as requests submitted by teachers, building and district administration were included in developing the FY2012 grant. In 2012, another online needs assessment was completed by staff and the public. The FY2013 was developed based on that needs assessment as well as requests submitted by teachers, building and district administration and improvement plans developed by Career Pathway advisory boards.

In 2013, another needs assessment was conducted. In 2014, each pathway advisory committee was required to create a three (3) year improvement plan with teacher input. Those plans, along with the work of the USD 497 Board of Education, the USD 497 College and Career Center Design and Construction Committee and district administration provided the input for the FY2016 Carl Perkins grant.

Attached you will find a summary of the activities that will be supported, based on the input outlined above, through the FY2016 Perkins Grant for USD 497. You will also find a copy of the entire Carl D. Perkins Career and Technical Education Improvement Act Grant including revision to the five (5) year plan.

Recommendation:

Administration recommends approval of the Carl D. Perkins Career and Technical Education Improvement Act Grant for FY2016 for submission to the Kansas State Department of Education.

Motion:

"I move the Board of Education approve the Carl D. Perkins Career and Technical Education Improvement Act Grant for FY2016 for submission to the Kansas State Department of Education."

Activity Description		Budgeted through Perkins	Need Identified by:			
		2012 Needs Assessment	Board of Education Goal	FSHS Perkins Teacher Request	LHS Perkins Teacher Request	USD 497 District Administration Request
Required Use 1: Strengthen academic, career and technical skills of students through the integration of academic, career and technical programs.						
In a continuation of Board of Education goals to increase access to Science, Technology, Engineering and Mathematics (STEM) programming the Lawrence Public Schools will use Perkins funds to provide high-quality instruction in STEM through Project Lead the Way (PLTW). PLTW is the nation’s leading provider in STEM programs. The curriculum for grades 8 – 12 includes Design and Modeling and Automation and Robotics for 3 of 4 middle schools, Introduction to Engineering at both high schools and Principles of Engineering and Computer Integrated Manufacturing at the Lawrence College & Career Center. These grant funds will pay the subscription fees for this curriculum that includes software costs.	\$8,250	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Required Use 2: Link secondary and post secondary education						
Keeping up with changes in technology and making sure our teachers are preparing students with the skills to enter college and the workforce is always a challenge. In 2015-16 teachers will work with Johnson County Community College (JCCC) to develop skills in Adobe Creative Suite Programs. Our courses are currently aligned and articulated with JCCC. Additionally teachers will work with Neosho County Community College (NCCC) to develop skills to certify students in welding. These funds pay for training, travel, subs and a stipend for teacher who complete training in the summer.	\$9,600	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Activity Description	Budgeted through Perkins	Need Identified by:				
		2012 Needs Assessment	Board of Education Goal	FSHS Perkins Teacher Request	LHS Perkins Teacher Request	USD 497 District Administration Request
Required Use 3: Provide programs that address all aspects of an industry						
In 3-year improvement plans developed by teachers and advisory committees, teachers strongly indicated the need to collaborate with business and industry partners to bring real-world experiences into the classroom. This funding would provide curriculum development time for teachers to meet with employers and develop these activities. Additionally, funds are set aside to provide equipment that will allow students to have work-based experiences within the Textiles and Interiors classroom.	\$9,600	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Required Use 4: Develop, improve and expand the use of technology						
Professional Development funds for teachers to implement the new Project Lead the Way (PLTW) program. This high quality programming requires extensive professional development for teachers. Teachers travel to Wichita State University for training. These funds pay for lodging and a stipend for the work completed in the summer. Registration fees for the training are paid through a Perkins Reserve Fund competitive grant that was successful in April of 2015.	\$12,288	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Activity Description	Budgeted through Perkins		Need Identified by:			
		2012 Needs Assessment	Board of Education Goal	FSHS Perkins Teacher Request	LHS Perkins Teacher Request	USD 497 District Administration Request
Required Use 5: Provide sustainable professional development for teachers, administrators and counselors.						
Professional development funds for teachers, counselors, and administrators to learn about the goals and requirements of the Carl Perkins Act. This will include, but is not limited to, information on career clusters and plan/programs of study, EDGAR/Perkins compliance, understanding Perkins Core Indicators, special populations participation, non-traditional student participation, best practices, and secondary placement. Additionally, two teachers will attend the National Business Education Association Conference in March. Funds pay for registration, travel, lodging and substitutes.	\$3,510	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Required Use 6: Evaluate programs serving all students and assess how special populations are being served.						
Advisory Committees are required to meet twice a year. In these meetings teachers meet with business and industry members to develop 3-year improvement that address goals for pathway courses, curriculum, resources, equipment, facilities and professional development. Pathway data, including enrollment and achievement scores based on race, SES, SPED, gender and other data is reviewed at this meeting. These meetings are typically during the duty day and support is provided through local funding. Pathway improvement plans serve as a needs assessment for USD 497 Career and Technical Education.	\$0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



Activity Description	Budgeted through Perkins	Need Identified by:				
		2012 Needs Assessment	Board of Education Goal	FSHS Perkins Teacher Request	LHS Perkins Teacher Request	USD 497 District Administration Request
Required Use 7: Initiate, improve, expand and modernize programs, including relevant technology.						
In 2015 the Lawrence Public Schools will open the Lawrence College and Career Center. One of the goals of the center is to provide students high tech tools to complete real world projects. To meet this goal USD 497 is using Perkins funds to purchase a CNC Router that will allow students to use automated robotics to design and manufacture real world products. This technology supports the Project Lead the Way STEM goals.	\$15,250	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
For many years Visual Arts teachers have requested high tech tools for creating visual images. In 2015-16 Perkins funds will be used to provide Intuos Wacom Tablets that allow students to illustrate items digitally. These items were requested by teachers and supported by the advisory committee in the 3-year improvement plan.	\$2,100	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
We seem to never be able to put enough technology in our students hands. Human Services teachers have asked for iPad and Apple TV so students can bring their presentations in line with what is consistent across business and industry. Funds will be used to buy one dozen iPads for students to use in a variety of instructional situations.	\$4,640	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Activity Description		Budgeted through Perkins	Need Identified by:			
		2012 Needs Assessment	Board of Education Goal	FSHS Perkins Teacher Request	LHS Perkins Teacher Request	USD 497 District Administration Request
Required Use 8: Provide services of sufficient size, scope and quality						
In 2014-15 the Lawrence Public Schools began implementation of ccPathfinder, an online enrollment and planning tool that allows students to develop a 4-year plan and investigate post secondary opportunities. In 2015-16 the Lawrence Public Schools will use this enrollment tool for all students entering high school. These 4-year plans can be adjusted regularly and work seamlessly with our student management system Skyward. Perkins funds will be used to pay the annual subscription fee for this software.	\$3,398	☑	☑	☑	☑	☑
Required Use 9: Provide activities to prepare special population student for high-skills, high wage or high-demand occupations.						
All 8 <sup>th</sup> grade students in USD 497 complete the Career Matchmaker as part of Career Cruising. This online tool allows students to investigate careers and determine what secondary courses and post-secondary study will prepare them for a wide variety of career interests. Students and parents can also investigate college and scholarship options. The use of this program was greatly increased in the middle schools during 2014-15. Perkins funds will be used to pay the annual subscription fee for this software.	\$3,570	☑	☑	☑	☑	☑

Optional Uses						
Professional Work Experience is a required element for each Career Pathway. This experience can be on-site, off-site, part of a Career and Technical Student Organization (DECA, SkillsUSA, etc) or service learning. Three-year improvement plans, developed by pathway advisory committees, identified the development of professional work experience opportunities as a goal. These funds support Career and Technical Student Organizations Sponsors costs for travel to state and national competitions with students.	\$10,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Board Policy Committee Recommendations – Final Action

Date: May 21, 2015

Background:

The board's policy committee has met to discuss two policies that are being recommended to the board for amendment and one for adoption.

Policies Recommended for Amendment:

GCRF Non-School Employment: This policy authorizes classified employees to engage in outside employment that does not interfere with their regular duties. The district has certified employees who also perform work outside of the regular duties. By deleting the reference to "classified," the policy will be generic and apply to all employees.

JRB Release of Student Records: This policy governs the release of student records. There is a provision in this policy that contradicts the Family Education Rights and Privacy Act (FERPA) in that the policy included a sentence stating medical records from third parties would not be released. Once received and maintained by the district, the records become educational records and if the parent or eligible student authorizes the release, the district must comply. The language being recommended allows the district to comply with FERPA but also explains the parent or eligible student may withdraw the medical records.

New Policy Recommended for Adoption:

IIBGD Use of Personal Technology Devices: The committee recommends adopting language making it clear any student or staff member using a personal technology device in a district building is subject to the district's guidelines as set forth in the Acceptable Use Policy.

Recommendation:

The Board Policy Committee recommends the adoption of the referenced policies. The review period is complete and no suggested changes were submitted; therefore, the committee recommends the referenced amendments to GCRF Non-School Employment and JRB Release of Student Records and adoption of IIBGD Use of Personal Technology Devices.

Motion:

"I move the Board of Education approve the amendments to GCRF Non-School Employment and JRB Release of Student Records and adoption of IIBGD Use of Personal Technology Devices."

**GCRF   Non-School Employment**

**GCRF**

1            Employees shall not engage in outside employment that interferes  
2   with their duties other than with approved leave. Classified employees shall  
3   not be excused from work during their regularly assigned time schedule to per-  
4   form outside employment.

Approved: July 1, 2001

Reviewed by Board Policy Committee: June 24, 2003

Reviewed by Board Policy Committee: October 4, 2005

Reviewed by Board Policy Committee: October 15, 2008

Amended: November 24, 2008

Amended: May 26, 2015

1            The general public shall not be allowed to inspect a student's personal  
2 record files. The custodian of student records shall disclose the student's edu-  
3 cational records only as provided for in policy.

4            Directory Information

5            Annual notice shall be given to parents and eligible students concerning  
6 student records. In addition, the custodian of the educational records shall  
7 give annual public notice of the class of records the district has designated as  
8 directory information. The appropriate forms for these notices shall be on file  
9 in the office of the custodian of the educational records.

10           The custodian of records may make directory information available  
11 without parental or eligible student's consent if public notice of the categories  
12 of information designated as directory information has been given and the par-  
13 ents or eligible students have had the right to object to the release of the in-  
14 formation without their consent. The custodian of records shall make student  
15 recruiting information (name, address, and telephone listing) available to mili-  
16 tary recruiters and postsecondary institutions unless parents or eligible stu-  
17 dents request the information not be released without written consent.

18           The custodian may disclose students' education records to the following  
19 persons without the prior consent of the parents or the student if age 18 or old-  
20 er:

- 21        • School officials within the district who have legitimate educational inter-  
22        ests;

- 1 • Officials of other schools or school systems in which the student intends to  
2 enroll. The school district shall forward student records to such institutions  
3 without further notice to the parents or eligible student;
- 4 • Authorized persons to whom a student has applied for or from whom a stu-  
5 dent has received financial aid;
- 6 • State and local officials or authorities to whom such information is specifi-  
7 cally required to be reported or disclosed pursuant to state statutes in con-  
8 formity with IDAE;
- 9 • Organizations conducting studies for educational agencies for the purpose of  
10 developing, validating or administering student tests or programs in con-  
11 formity with IDAE;
- 12 • Accrediting organizations;
- 13 • Parents of a student age 18 or older if parents claim the student as a de-  
14 pendent for income tax purposes;
- 15 • Appropriate persons if knowledge of any information is necessary to protect  
16 the health or safety of the student or other persons in an emergency;
- 17 • An agency caseworker or representative of a state or local child welfare  
18 agency or tribal organization who has the right to access a student's case  
19 plan when such agency or organization is legally responsible for the care  
20 and protection of the student and when any further disclosure of such infor-  
21 mation thereby will be limited in accordance with law; or
- 22 • In compliance with a lawfully issued subpoena or judicial order.

23 For the purposes of this policy, school official means teacher, adminis-  
24 trator, other certified employee or board of education. Legitimate educational

1 interest means the school official must participate in discussions involving an  
2 identifiable student leading to educational intervention, disciplinary action,  
3 discussions of eligibility for athletics or other activities, or honors or awards  
4 involving a student.

5 Medical records from a third party are considered a school record and  
6 will be released according to Family Educational Rights and Privacy Act  
7 (FERPA) provisions. If a parent or eligible student does not want a medical  
8 record from a third party released, upon request, it will be removed from a stu-  
9 dent's record and returned to the parent or eligible student.

10 Personally identifiable information contained in personal school records  
11 shall not be furnished to any person other than those listed herein except under  
12 the following conditions: when there is written instruction from the student's  
13 parents, or the eligible student specifying the records, the reasons and the per-  
14 son(s) to whom the release is to be made, with a copy of the records to be re-  
15 leased made available to the student, parents when requested; or when infor-  
16 mation is requested in compliance with a judicial order, or pursuant to any law-  
17 fully issued subpoena.

18 Nothing contained in this policy shall preclude authorized representa-  
19 tives of the Comptroller General of the United States, an educational agency or  
20 state authorities from having access to student or other records which may be  
21 necessary in connection with the audit and evaluation of federally supported  
22 education programs or the enforcement of the federal legal requirements which  
23 relate to these programs, provided that, except as the collection of personally  
24 identifiable data is specifically authorized by federal law, the data collection



1 by such officials with respect to individual students shall not include infor-  
2 mation (including social security numbers) which would permit the personal  
3 identification of students or their parents on the data collected and provided in  
4 conformity with IDAE.

5 All persons, agencies or organizations desiring access to the records of a  
6 student shall be required to sign a form indicating specifically the legitimate  
7 educational or other interest of each person, agency or organization has in  
8 seeking this information. This form shall be kept permanently with the stu-  
9 dent's file, but only for inspection by the parents, the student or a school offi-  
10 cial responsible for record maintenance. Such forms shall be available to par-  
11 ents and to the school official responsible for record maintenance as a means of  
12 auditing the system's operation.

13 Personal information shall be transferred to a third party only on the  
14 condition that such party shall not permit any other party to have access to  
15 such information without the written consent on the student's parents or the  
16 student if age 18 or older. The board and staff shall protect the rights of priva-  
17 cy of students and their families in connection with any surveys or data-  
18 gathering activities conducted, assisted or authorized by the board or admin-  
19 istration in conformity with IDAE. Rules established under this policy shall in-  
20 clude provisions controlling the use, dissemination and protection of such data.

#### 21 Forwarding Student Records

22 Administrators shall forward student's school records according to pro-  
23 visions in this policy and may not withhold them from authorized parties for  
24 any reason.

Approved: July 1, 2001

Amended: December 8, 2003

Reviewed by Board Policy Committee: February 7, 2005

Reviewed by Board Policy Committee: March 26, 2008

Amended: May 12, 2008

Amended October 28, 2013

Amended December 8, 2014

Amended May 26, 2015

**IIBGD Use of Personal Technology Devices**

**IIBGD**

- 1 Students and staff bringing and using personal, non-district issued
- 2 technology devices to district buildings shall follow the guidelines as stated in
- 3 the District Acceptable Use Policy.

Approved: May 26, 2015

To: Board of Education

From: Rick Doll, superintendent

Re: Budget Update

Date: May 26, 2015

Background:

The Finance Advisory Council met on Thursday, May 21. Members received a review of school finance and the district's budget. In addition, the council was given a listing of specific staff recommendations for reallocation of funds and is fully supportive of the budget funding process the Board of Education plans to use.



# Budget Update

May 26, 2015



# TIME LINE FOR 2015-2016 BUDGET

March 10-April 6

April 6, 2015

April 13, 2015

April 16, 2015

April 20-May 31

April 27, 2015

May 11, 2015

May 21, 2015

May 26, 2015

June 8, 2015

June 18, 2015

June 22, 2015

July 27, 2015

August 10, 2015

Budget Managers Review Budgets and provide budget considerations (reductions and additions)

Budget Considerations due in the Business Office with impact statements

Board of Education Budget Update

Finance Advisory Committee (Review Board Report and process)

Follow up with Budget Managers on additional questions, information requests, evaluation.

Board of Education Meeting

Board of Education Meeting

Finance Advisory Committee (Review to date budget considerations and provide feedback)

Board of Education Meeting

\* Budget update

Board of Education Meeting

Finance Advisory Committee (Review budget considerations and provide feedback for the Board)

Board of Education Meeting

\* Budget report to board, final budget assumptions, legislative updates, weaved into budget plan for State Budget Documents

\* Should have final State funding information and KSDE budget direction by this date

Board of Education Meeting

\* Approve Budget for Publication

Board of Education Meeting

\* Budget Hearing and Budget Approval



# Budget Notes

- ✓ Block Grant Funding under SB7 will be in effect for 2015-2016
- ✓ Block Grant will be funded as outlined by the legislature
- ✓ The 2014-2015 loss of State aid in our Local Option Budget, \$1,614,270 will be replaced in 2015-2016 by raising local mill levy. *(Estimated to be between 1-2 mill)*
  - ❖ July 1, 2014 LOB cash balance and possible transfer from contingency reserve fund (if tax collections and cash balance are not enough) will be used to offset the 2014-2015 shortfall.
- ✓ Virtual enrollment will remain the same, if not slightly increase, for 2015-2016.
  - ❖ Under the block grant, the virtual enrollment formula provides for an increase of funding to Lawrence.
  - ❖ Flexibility in the law, under SB7 allows for virtual budget authority, not used for virtual education, to be transferred/retained as general operating budget authority.
- ✓ Current expenditures in the district's operating budget exceed, budget authority and cash balances are currently being used to fill this gap.



Funding Reductions and Additions as Presented to Finance Advisory Council

The FAC supports the process the district has gone through and the list as presented to date, under the current budget information as noted on Slide 3

Funding Reductions					Funding Additions				
Description	BUDCODE	Dept	FTE	Amount	Description	BUDCODE	Dept	FTE	Amount
Elementary Ratio			9.00	515,520	Elementary Ratio				
Middle School Ratio			5.50	315,040	Middle School Ratio				
Elementary Contingency 10 to 8		Possible Consideration	2.00	114,560					
Secondary Contingency 5 to 3			2.00	114,560					
High School Ratio			-	-	High School Ratio			4.10	234,848
Unencumbered Cash Health Reserves				538,244	Health Benefit Increase		District	1758.967	538,244
Restructure in Technology - no director - replace with supervisor				50,000					
General Reduction of Expenses - Office		Security		775					
Reduce Software Services		Welcome Center		15,000					
Reduction to Wellness/Teachscape and other HR efficiencies		Human Resources		58,457					
Reduction to Wellness Coordinator		HR Wellness	1.00	25,533					
Vehicle Stipend		F&O		6,300	Custodian, Sunset Hill		F&O	0.375	12,000
General Reduction of Expenses (5%)		F&O		100,000	Custodian, Cordley		F&O	0.500	15,000
AdmAssist, eliminate (Vacant)		F&O	1.00	35,316	Custodian, Head College and Career		F&O	1.000	38,000
Instructional Resource Tech (resignation - no rehire)		T&L Instn Resource	1.00	31,211					
Administrative Assistant, Curriculum		T&L	1.00	44,282					
ESL Learning Coach vacant 3/9/2015	BIL Fund	T&L ESL	1.00	54,314					
Nursing Stipends - Nurses teaching First Aid for Coach Requirement		T&L Nursing		750					
Nursing Stipends - Summer		T&L Nursing		750					
Restructure of Nursing Positions - average cost of a nurse 1.0 = 55,977		T&L Nursing	1.00	55,977	increase to HOA - exact need unknown - no request for addition done notes the average cost of 1 hour 10.995 with benefits use \$15.50		T&L Nursing	1.00	23,200
Instructional Materials allocate from Student Materials Revolving remove from General Fund		T&L Allocations		11,950					
				2,088,539					861,292
					Net (Reductions)/Additions (1,227,247)				



# Staffing Ratios – proposed changes

Funding Reductions					Funding Additions				
Description	BUDCODE	Dept	FTE	Amount	Description	BUDCODE	Dept	FTE	Amount
Elementary Ratio			9.00	515,520	Elementary Ratio				
Middle School Ratio			5.50	315,040	Middle School Ratio				
Elementary Contingency 10 to 8		Possible Consideration	2.00	114,560					
Secondary Contingency 5 to 3			2.00	114,560					
High School Ratio			-	-	High School Ratio			4.10	234,848
CTE Staffing					CTE Staffing				
Unencumbered Cash Health Reserves				538,244	Health Benefit Increase		District	1758.967	538,244

BUDGET SET ASIDE STAFFING			
	2014-15	2015-16	Change
Elementary			
Base	236.0	227.0	(9.0)

CTGY	10.0	10.0	-
Elementary Change	246.0	237.0	(9.0)

Secondary			
MS Base	141.8	136.3	(5.5)
MS Equity	10.0	10.0	-
MS Change	151.8	146.3	(5.5)
HS Base	144.4	148.5	4.1
HS Equity	12.0	12.0	-
HS Change	156.4	160.5	4.1
CTE - Same	7.83	7.83	-
Secondary Contingency	5.0	5.0	-

# Summary

FUNDING SUMMARY		
DESCRIPTION	FTE	AMOUNT
FUNDING REDUCTIONS	24.50	2,088,539
LESS FUNDING ADDITIONS	6.975	861,292
NET REDUCTION IN SPENDING – (Slide 4)		1,227,247
NEW SPENDING AUTHORITY, VIRTUAL ENROLLMENT FORMULA SB7 formula KSDE estimate for USD#497		1,064,173
SUBTOTAL – <i>begins to minimize the gap (reliance on cash reserves) between spending and budget authority</i>		2,291,420
LOB LOSS OF STATE AID		(1,614,270)
OFF SET LOSS WITH LOCAL MILL LEVY -- offsets to zero <i>Cannot go above the loss of revenue, total LOB authority does not change (33% of General Fund 14-15)</i>		1,614,270

Administration plans to, with the Board's concurrence, to proceed with building the 2015-2016 budget based on the information presented tonight, including the additions and reductions as outlined.

QUESTIONS

