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BOARD OF EDUCATION AGENDA

June 22, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 6:15 p.m.

Motion for Executive Session – 6:15 p.m. – *To discuss negotiations*

Call to Order Regular Meeting – 7 p.m.

Approval of Agenda

Special Recognition

National History Day Participants

- Matt Brungardt, principal, Lawrence High
- Devin Heath, gifted education facilitator, Liberty Memorial Central

Lawrence Public Schools' 2015 Outstanding Citizen Award – Martin Moore

- Rick Doll, superintendent

2014-2015 Board of Education President & Outgoing Board Members –

Shannon Kimball and Randy Masten & Bob Byers

- Rick Doll, superintendent

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent Agenda items are those that are considered routine and are adopted by one motion, unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: “I move the Board of Education adopt the items listed on the Consent Agenda.”

Minutes*

June 8, 2015 executive session, regular meeting

Financial Reports*

- School Activity Funds
- Budget to Actual – May, 2015
- Cash Summary – May, 2015

Personnel Report*

Monthly Vouchers*

Approvals*

- Purchase of Furniture – Cordley, Hillcrest, Kennedy, New York
- Purchase of Furniture – Free State
- Purchase of Furniture – College & Career Center
- Amendment to Construction Contract w/ Combes Construction, LLC
- Purchase of Skyward Online Enrollment Software
- Board Policy Committee Recommendations
- Amendment to Contract with Boys & Girls Club for Middle School After School Programming Grant
- Non-Renewal of Certified Staff
- Authorization to Issue Vendor Checks
- City of Lawrence 6th Street Fiber Project
- Agreement with Northwest Evaluation Association for MAP
- Purchase of AIMSweb K-12 Student Subscriptions for 2015-2016
- Purchase of Band & Orchestra Instruments for 2015-2016
- Repair Contracts for Band & Orchestra Instruments

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Reports

Budget Update

- Kathy Johnson, director, finance

Old Business

New Business

Approval of Revision to 2015-2016 District Calendar

- Jeanne Fridell, co-chair, calendar committee
- Jill Anderson, co-chair, calendar committee

Approval of Master Agreement & Teacher Compensation for 2015-2016

- Kyle Hayden, assistant superintendent, business & operations

Approval of Administrator & Classified Staff Compensation & Fringe Benefits for 2015-2016

- Kyle Hayden, assistant superintendent, business & operations

Adjournment

Future Agenda Items

Report: 2015-2016 Budget

Board of Education Agenda, 3
June 22, 2015

Announcements

July 1	Organizational Board Meeting, ESDC	9 a.m.
July 27	Regular Board Meeting, ESDC	7 p.m.
August 10	Regular Board Meeting, ESDC	7 p.m.
August 15	ConfabuLarryum – Festival of Creativity, South	9 a.m.-2 p.m.
August 24	Joint City/County/School District Meeting, ESDC	5-7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

June 8, 2015

MOTION FOR EXECUTIVE SESSION

At 6:15 p.m., Board Vice President Vanessa Sanburn called to order a meeting of the Board of Education for the purpose of entering executive session. Rick Ingram made a motion, seconded by Randy Masten, to recess to executive session *to discuss negotiations in order to protect the public interest in negotiating a fair and equitable contract* with Dr. Rick Doll, superintendent; Kyle Hayden, assistant superintendent, business and operations, and board chief negotiator; Dr. Angelique Nedved, assistant superintendent, teaching and learning; Jerri Kemble, assistant superintendent, educational programs and technology; Dr. Anna Stubblefield, director, human resources; David Cunningham, director, human resources and legal services; and Kathy Johnson, director, finance; invited to be present, **and to discuss personnel matters of non-elected personnel in order to protect the privacy interests of the individual to be discussed** with Dr. Rick Doll, superintendent; Kyle Hayden, assistant superintendent, business and operations; Dr. Angelique Nedved, assistant superintendent, teaching and learning; Jerri Kemble, assistant superintendent, educational programs and technology; Dr. Anna Stubblefield, director, human resources; and David Cunningham, director, human resources and legal services; invited to be present, and with the board to return to open session in this room at 6:55 p.m. The motion passed by a unanimous voice vote.

At 6:54 p.m., the board returned to open session where Vice President Sanburn declared a short break until the start of the regular meeting.

CALL TO ORDER

At 7 p.m., Board Vice President Vanessa Sanburn called to order the regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Rick Ingram, seconded by Bob Byers, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

<u>Board Members Present</u>	<u>SAT Members Present</u>
Vanessa Sanburn, vice president	Rick Doll, superintendent
Kris Adair	Kyle Hayden, assistant superintendent,
Bob Byers	business & operations
Marcel Harmon	Angelique Kobler, assistant superintendent,
Rick Ingram	teaching & learning
Randy Masten	Jerri Kemble, assistant superintendent,
	educational programs & technology
<u>Board Member Absent</u>	Julie Boyle, director, communications
Shannon Kimball, president	Janice Dunn, clerk

Roll Call (Continued)

Others Present (Including Administration and Staff)			
Eliza Anderson	Tony Barron	Courtney Caldwell	Ava Cormaney
Candi Cormaney	Elle Cormaney	Charlotte Crandall	Nolan Dietrich
Steve Heffernan	Jack Hood	Lori Kampschroeder	William Kelly
Brooke Kissinger	Chuck LaFever	Kat LaFever	Kim LaFever
Alexa Malik	Annette McDonald	Layne Meyer	Paula Murrish
Marissa Pope	Steven Pope	Debbie Rogers	Piper Rogers
Jordan Rose	Stan Roth	Jennifer Stones	Conrad Swanson
Alvena Walpole	Ellen Willets	Lydia Zicker	Pam Zicker

SPECIAL RECOGNITION

Free State High Girls' Swimming & Diving Kansas 6A State Champions

Head Coach Annette McDonald introduced the assistant dive coach, Brooke Kissinger, and members of the Lawrence Free State High School girls' swimming and diving team who recently won the KSHSAA 6A state championship. Ms. McDonald reported that the team had the first undefeated season in the history of the school.

The girls' swimming and diving team had 48 members including 12 state qualifiers and seven state champions. Among the many team and individual accomplishments at the meet were a number of school records, state records, and All-American times. The team members who participated in consolation heats were acknowledged for their help in winning the title. It was reported that the varsity team was named a Gold Scholar Team for having a combined total grade point average of 3.79. It was also noted that Courtney Caldwell was named Athlete of the Meet and Head Coach Annette McDonald was honored as the State Coach of the Year.

Free State High Baseball Kansas 6A State Champions

Assistant Coach Layne Meyer introduced assistant coach, Nolan Dietrich, and members of the Lawrence Free State High School baseball team who recently won the KSHSAA 6A state championship. Mr. Meyer reported that the team had a season record of 21-4, which was one win away from a school record. In addition, several other school records were set. He said the team battled all season, but had great senior leadership and competed and played well together. He also stated that this was a great group of young men on and off the field. It was noted that Head Coach Mike Hill was named the State Coach of the Year.

Free State High Girls' & Boys' Track & Field Kansas 6A State Runner-Up

Head Coach Jordan Rose introduced members of the Lawrence Free State High School girls' and boys' track and field teams who recently won second and third place respectively at the KSHSAA 6A state championship track and field event. Ms. Rose reported that out of 137 team members, 21 participated at the state meet including eight state champions and 12 medalists.

Lawrence High Girls' Track & Field Kansas 6A State Champions

Head Coach Jack Hood introduced members of the Lawrence High School girls' track and field team who recently won the KSHSAA 6A state championship. He noted that dedication to a single purpose and trust in their coaches and each other helped the girls win the 107th state title in Lawrence High's history since the first one in 1927.

RECOGNITION OF AUDIENCE

Vice President Sanburn asked for public comment on any item not included on the agenda. There was none.

APPROVAL OF CONSENT AGENDA

Following a motion by Kris Adair, seconded by Bob Byers, the board voted, in a 6-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the May 26, 2015 executive session, regular meeting
- The financial reports including school activity funds, budget to actual, cash summary
- The June 8, 2015 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General	\$ 300,420.19
Local Option Budget	546.87
Food Service	20,480.67
Vocational Education	459.95
Special Education	28,435.67
Capital Outlay	58,503.74
Virtual School	114,251.24
Professional Development	20,486.71
Bilingual Fund	498.72
Parents as Teachers	453.82
Student Materials Revolve	8,359.96
At Risk (K-12)	28.22
Contingency Reserve	118,769.74
2013 Bonds	3,048,450.50
Payroll Fund	434,691.81
Title I 2015	3,008.83
Title I C/O 2015	490.00
Title In Ed 2015	348.53
Johnson O'Malley In Ed 2015	358.89
Title IIA 2015	3,791.00
Carl Perkins 2015	571.20
Title III-ESL 2015	750.00
Spectra-Medicaid	7,761.81
Title VIB 2015	982.20
Health Dept CDRRSG 2015	1,165.00
Loc/Don/Gra	2,909.19
TOTAL	\$4,176,974.46

- Approvals of the following:
 - Payment of Expense for School Board Primary Election
 - Renewal of Workers Compensation Excess Insurance
 - Purchase of Furniture – District
 - Purchase of Furniture – Cordley, Hillcrest, Kennedy

Approval of Consent Agenda ~ Approvals (Continued)

- Amendment to Construction Management Contract w/ McCownGordon
- Amendment to Construction Management Contract w/ BA Green
- Amendment to Contract w/ Sabatini Architects
- Renewal of SchoolDude Software & Service Agreements
- Property & Liability Insurance & Educator's Legal Liability for 2015-2016
- Purchase of Apple Computers for A/V Communications Pathway
- Purchase of Projectors, Display Monitors & Installation Services – Cordley, Hillcrest, Kennedy, Woodlawn, Lawrence Free State
- Purchase of Storage for Disaster Recovery & Renewal of Microsoft Subscriptions

On behalf of the Board of Education, Board Member Randy Masten acknowledged and expressed sincere appreciation to the following:

...*Mary Yoder* for her 22 years of service and devotion to this community and its schools upon her retirement effective August 31, 2015.

REPORT OF BOARD VICE PRESIDENT VANESSA SANBURN

There was no report.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Doll welcomed Lawrence Journal-World reporter, Conrad Swanson, to the meeting, saying that Conrad has been covering some school district events in the last couple of weeks.
- Dr. Doll reported that there are seven middle and high school students traveling this coming weekend to the National History Day competition in Washington, D.C. He wished good luck to Liberty Memorial Central's Olivia Rothrock, Jodi Gore, Zoe Wohlford, Zuzu Melchor and Helena All, and Lawrence High's Jesse Belt and Tori Mitchell.

BOARD COMMENTARY

There was no board commentary.

REPORTS

Budget Update

Dr. Rick Doll, superintendent, reported on the details of the state's budget and funding passed over the weekend by the Kansas Senate. He said the House will now begin to discuss and debate it. Dr. Doll stated that the district has to proceed in some fashion and will move forward as if the block grant will be funded as the Legislature has said it will be.

Packing, Moving & Bond Construction Update

Tony Barron, director, facilities & operations, accompanied by Paula Murrish, director, food services & purchasing; Jennifer Stones, supervisor, innovation & technology; and Ellen Willets, assistant director, instructional resources & federal programs; reported on the process that has been designed over the last several months and is being utilized to prepare 14 elementary and secondary school buildings for summer construction. He stated that it has taken a real coordination of efforts between his departmental team and the building principals.

Report ~ Packing, Moving & Bond Construction Update (Continued)

Through meetings at the schools, detailed instructions were given for packing instructional resources, technology equipment, furniture, and personal items. Particular care was given to classroom materials and physical education, art, music and kitchen equipment. These items are being stored both on- and off-site and have been moved by district facilities and operations staff and outsourced workers. Mr. Barron said that communication between all involved groups has been essential.

The departmental team discussed and agreed on three highlights from the packing and moving process as follow:

1. All of the schools were moved out and ready for construction to begin on May 23.
2. The building principals led and communicated well which “set the stage” for success.
3. The four departmental heads worked well together and had good, honest communication.

Kyle Hayden, assistant superintendent, business & operations, presented a brief update of the bond construction project timeline and shared pictures of the transformation of several buildings in which work is being done.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

There were no items of new business.

ADJOURNMENT

At 7:56 p.m., a motion was made by Randy Masten, seconded by Kris Adair, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

The
School Activity Fund
Financial Reports
can be accessed
online at
www.usd497.org

*School Board, Agenda
June 22, 2015*

PERSONNEL RECOMMENDATIONS

CERTIFIED PERSONNEL

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BIRD, KAYLEE	08/04/2015	LANGSTON HUGHES	1.0000	TEACHER ELEMENTARY
BOOTH, KYLIE MICHEL	08/04/2015	LANGSTON HUGHES	1.0000	TEACHER ELEMENTARY
CASEY III, RAYMOND CARL	08/04/2015	CTE CENTER	1.0000	TEACHER CAREER AND TECH ED
* CRUICKSHANK, ALYSSA CAMILLE	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION
* CUSHMAN, SHAUNA MICHELLE	08/04/2015	DISTRICT WIDE	1.0000	TEACHER SPECIAL EDUCATION
* DUBOIS, HEIDI ADELE	08/04/2015	DISTRICT WIDE	1.0000	PSYCHOLOGIST
* GEYSER, MEGAN MARIE	08/04/2015	PRAIRIE PARK	1.0000	TEACHER SPECIAL EDUCATION
KORYNTA, HEATHER	08/04/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
LAPIANA, MARGARET ANN	08/04/2015	HILLCREST	1.0000	TEACHER ELEMENTARY
LIETAERT, AESHA ZILLAH	08/04/2015	SMS	1.0000	TEACHER MIDDLE SCHOOL
LINDEMAN, CHEYENNE	08/04/2015	QUAIL RUN	1.0000	TEACHER ELEMENTARY
LOWE, KELSEY RENEE	08/04/2015	CORDLEY	1.0000	TEACHER ELEMENTARY
POTTER, ALICIA	08/04/2015	CORDLEY	1.0000	TEACHER ELEMENTARY
SHAW, STORM JOSIAH	08/04/2015	SMS	1.0000	TEACHER MIDDLE SCHOOL
SOUKUP, MOLLY CATHERINE	08/04/2015	SUNFLOWER	0.4000	TEACHER ESL
STATHAM, SARAH ELLEN	08/04/2015	PRAIRIE PARK	1.0000	TEACHER ELEMENTARY
TAYLOR, KRISTL LEANNE	08/04/2015	ESDC	1.0000	TEACHER ON SPECIAL ASSIGNMENT

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CROPP, MELANIE	05/22/2015	WOODLAWN	1.0000	TEACHER ELEMENTARY
DUFOUR, MEGAN	05/22/2015	KENNEDY	1.0000	TEACHER EARLY CHILDHOOD
HEIM, KENNA	05/22/2015	WOODLAWN	1.0000	TEACHER KINDERGARTEN

CLASSIFIED SALARIED

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MENDEZ, SKYLER MARIE	06/15/2015	ESDC	1.0000	ACCOUNTANT BUSINESS OFFICE

CLASSIFIED PERSONNEL (12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* ALLENBRAND, AMANDA L	06/11/2015	ESDC	1.0000	ADMIN ASST SPECIAL EDUCATION

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
COKELY, HIEDI C	08/19/2015	PRAIRIE PARK	0.0625	NON INSTRUCTIONAL MONITOR
EDDINS, KIMBERLI SUE	08/19/2015	PINCKNEY	0.0625	NON INSTRUCTIONAL MONITOR
GONZALEZ, KATE F	08/19/2015	CORDLEY	0.0625	NON INSTRUCTIONAL MONITOR
QUEEN, LORI A	08/19/2015	SUNFLOWER	0.0625	NON INSTRUCTIONAL MONITOR
SALISBURY, JANETTE A	08/19/2015	CORDLEY	0.0625	NON INSTRUCTIONAL MONITOR

PERSONNEL RECOMMENDATIONS

VENTURELLA, CALEY JO 08/19/2015 SUNSET HILL 0.0250 NON INSTRUCTIONAL MONITOR

CHANGE FTE/HR\$

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* AHMED, SAIMA	08/17/2015	SUNFLOWER	0.6875	PARA INTERRELATED RESOURCE RM
* CONDRA, JUDITH J	08/17/2015	SUNSET HILL	0.4375	PARA INTERRELATED RESOURCE RM
* DAVIS, ANNA DANILLE	08/17/2015	LHS	0.6000	PARA EMOTIONALLY DISTURBED
* DE BOER, CATHARINA J	08/17/2015	CORDLEY	0.8125	PARA INTERRELATED RESOURCE RM
* GONZALEZ, KATE F	08/17/2015	CORDLEY	0.4375	PARA INTERRELATED RESOURCE RM
HART, CAROL M	08/19/2015	DEERFIELD	0.8750	LIBRARY MEDIA ASSISTANT
HOLLINGER, LAURA J	08/19/2015	SCHWEGLER	0.8750	LIBRARY MEDIA ASSISTANT
HOLT, FRANCES E	08/17/2015	SCHWEGLER	0.4375	PARA ESL
* KREIN, SHANEE ANN	08/17/2015	SUNSET HILL	0.6625	PARA INTERRELATED RESOURCE RM
MECHLER, JULIA E	08/19/2015	HILLCREST	0.8125	LIBRARY MEDIA ASSISTANT
* MOHLER, PAMELA A	08/17/2015	CORDLEY	0.8125	PARA INTERRELATED RESOURCE RM
* NJOROGUE, PIPER M	08/17/2015	SUNFLOWER	0.7500	PARA INTERRELATED RESOURCE RM
* NOVOTNEY, RAYE ANN	08/17/2015	LHS	1.0000	PARA EMOTIONALLY DISTURBED
* SALISBURY, JANETTE A	08/17/2015	CORDLEY	0.4375	PARA INTERRELATED RESOURCE RM
SCHONEWEIS, DIANA L	08/14/2015	DEERFIELD	0.9375	INSTRUCTIONAL SUPP ASST READ
* SIRIMONGKHON DYCK, PHONEPHAKA	08/17/2015	SUNSET HILL	0.9375	PARA INTERRELATED RESOURCE RM
STALLARD, LESLIE ANNE	08/14/2015	QUAIL RUN	0.5000	INSTRUCTIONAL SUPP ASST READ
* VAN COEVERN, LINDA S	08/17/2015	CORDLEY	0.8125	PARA INTERRELATED RESOURCE RM
VANCE, ASHLEY D	08/17/2015	SMS	0.8750	FOOD SERVICE ASSISTANT II
* VENTURELLA, CALEY JO	08/17/2015	SUNSET HILL	0.3625	PARA INTERRELATED RESOURCE RM
* WATSON, LORI A	08/17/2015	SUNFLOWER	0.5000	PARA INTERRELATED RESOURCE RM

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* ANDERSON, MATT BRANCH	08/17/2015	LHS	0.9375	PARA INTERRELATED RESOURCE RM
* BAILEY, MARILYN M	08/17/2015	LHS	1.0000	PARA EMOTIONALLY DISTURBED
* BUHLER, ELIZABETH A	08/17/2015	SWMS	0.9375	PARA INTERRELATED RESOURCE RM
* COKELY, HIEDI C	08/17/2015	PRAIRIE PARK	0.9375	PARA INTERRELATED RESOURCE RM
CROPP, LINDA M	08/14/2015	HILLCREST	0.5000	PARA TITLE I
* DINGUS, ROBERT WALTER	08/17/2015	LHS	0.9375	PARA INTERRELATED RESOURCE RM
DONLEY, JULIE A	08/17/2015	HILLCREST	0.4375	PARA ESL
DONLEY, JULIE A	08/14/2015	HILLCREST	0.5000	PARA TITLE I
* EDDINS, KIMBERLI SUE	08/17/2015	PINCKNEY	0.8750	PARA INTERRELATED RESOURCE RM
HENRY, JAYMI LEIGH	08/17/2015	WMS	0.9375	PARA ESL
* JOHNSON, MATTHEW T	08/17/2015	LHS	0.9375	PARA INTERRELATED RESOURCE RM
* KOEHN, SHEENA	08/17/2015	SWMS	1.0000	PARA EMOTIONALLY DISTURBED
* MACIEL, NATALIE ELIZABETH	08/17/2015	WMS	0.9375	PARA INTERRELATED RESOURCE RM
* MCCOY, DANA S	08/17/2015	SUNSET HILL	0.9375	PARA INTERRELATED RESOURCE RM
* MCKINNEY, DANIEL VINCENT	08/17/2015	LHS	0.9375	PARA INTERRELATED RESOURCE RM
* NOLAN, BRANDY VANESSA	08/17/2015	BERT NASH	0.9375	PARA THERAPUTIC
* PARRISH, SARAH KATHLEEN	08/17/2015	SWMS	1.0000	PARA EMOTIONALLY DISTURBED
PORACSKY, NICOLE MARIE	08/14/2015	KENNEDY	0.9375	PARA TITLE I
* POSEY, DENISE R	08/17/2015	LFSHS	0.9375	PARA MULTIPLE DISBILITIES
* RUBISOFF, CASSIDY C	08/17/2015	LHS	1.0000	PARA EMOTIONALLY DISTURBED
* SANDERS, SARAH M	08/17/2015	CORDLEY	0.8125	PARA INTERRELATED RESOURCE RM
* SCOBEE, WAISHA M	08/17/2015	CORDLEY	1.0000	PARA EMOTIONALLY DISTURBED
* SLOAN, LINDA K	08/17/2015	LFSHS	0.9375	PARA MULTIPLE DISBILITIES
* TERKILDSEN, RACHEL L	08/17/2015	CORDLEY	1.0000	PARA EMOTIONALLY DISTURBED
WALTERS, ANGELA MARIE	08/17/2015	CORDLEY	0.8750	FOOD SERVICE ASSISTANT II
ZYLSTRA, KATE	08/14/2015	SUNSET HILL	1.0000	INSTR SUPP ASST READ/MATH

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
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PERSONNEL RECOMMENDATIONS

TREFF, PATRICIA W	05/22/2015	LHS	0.2500	PARA INSTRUCTIONAL
WILSON, STEVEN J	05/22/2015	LHS	1.0000	LIBRARY MEDIA ASSISTANT

NON-CONTRACTED PERSONNEL**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CRAIG, CHRISTINA J	07/01/2015	LFSHS	1.0000	PRAIRIE EXPERIMENT & DEMO
CRAIG, CHRISTINA J	05/25/2015	LFSHS	1.0000	PRAIRIE EXPERIMENT & DEMO
FROELICH, LAURIE C	07/01/2015	DISTRICT WIDE	1.0000	SUB SECRETARY SPED
GOTTSCHAMER, NICK	06/08/2015	DISTRICT WIDE	1.0000	NC DRIVER/MOVER/PACKER
KAUFMAN, JESSICA ANN	06/15/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER
WILLIAMS, DAVID C	06/08/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
WOODS, RHEA EVONNE	08/17/2015	SUNFLOWER	1.0000	SUB PARA SPED

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CROPP, MELANIE	05/22/2015	LMCMS	1.0000	NC AFTER SCHL COORD
CURLEY BECENTI, SHERANA	05/22/2015	NEW YORK	0.9375	PARA TITLE I

SUPPLEMENTAL PERSONNEL (CERTIFIED)**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
STROH, SAM WILLIAM	08/17/2015	LFSHS	1.0000	BASKETBALL HEAD BOYS COACH

* = Special Education Budget

PERSONNEL RECOMMENDATIONS

CERTIFIED PERSONNEL

<u>PERSONNEL</u>	<u>EFFECTIVE</u>	<u>LOCATION</u>	<u>FTE</u>	<u>POSITION</u>
<u>Rescinded Retirement</u>				
ANDERSON, CHARLOTTE A	05/22/2015	LHS	0.5000	LIBRARY MEDIA SPECIALIST

~~The administration recommends that Charlotte Anderson's request for early retirement be approved by the Board of Education with sincere appreciation for her 24 years of service and devotion to this community and its schools.~~

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 06/09/2015 - 06/22/2015

Fund	Fund Description	Amount
001	GENERAL	452,648.04
002	LOCAL OPTION BUDGET	171,098.05
003	FOOD SERVICE	49,311.95
004	VOCATIONAL EDUCATION	2,217.77
005	SPECIAL EDUCATION	327,884.09
006	DRIVERS TRAINING	750
009	CAPITAL OUTLAY	249,641.45
013	SUMMER SCHOOL	538.19
015	ADULT BASIC EDUCATION	286.08
018	VIRTUAL SCHOOL	6,316.16
020	PROFESSIONAL DEVELP	3,623.55
021	BILINGUAL FUND	3,266.59
024	STUDENTS MATLS REVOLVE	27,404.17
026	AR RISK 4 YEAR OLD	19,549.89
030	WORK COMP RESERVE	1,497.89
031	CONTINGENCY RESERVE	9,000.00
035	2013 BONDS	436,825.74
200 15	TITLE I 2015	7,118.25
201 15	TITLE I C/O 2015	13,622.00
203 15	TITLE IN ED 2015	400
204 15	JOHNSON O'MALLEY INED 2015	1,050.49
205 15	TITLE I PART D 2015	79.6
206 15	TITLE IIA 2015	2,134.00
208 15	CARL PERKINS 2015	250
213 15	TITLE III-ESL 2015	46.86
275	SPECTRA-MEDICAID	5,136.67
280 15	TITLE VIB 2015	3,665.20
400 15	KS MD SCHL ASP 2015	3,914.00
451 15	HEALTH DEPT CDRRSG 2015	475
452 15	NSLP EQUIPMENT GRNT 2015	119,758.00
800	LOC/DON/GRA	5,090.27
900	MEMORIAL/SCHOLARSHIP	400
GRAND TOTAL		1,924,999.95

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000003359	V0011918	MORGAN HUNTER EDUCATION LLC	06/11/2015	23,933.88
000003360	V0002817	OFFICE DEPOT INC	06/11/2015	366.28
000003361	000004050	ALBERTSON SEARS, JOLYNN	06/22/2015	140.89
000003362	000009117	ALEXANDER, MALINDI	06/22/2015	209.21
000003363	V0006214	APPLE INC	06/22/2015	92,243.95
000003364	000009455	BIBLE, KAMILA M	06/22/2015	129.86
000003365	000002285	BLAIR, JANICE E	06/22/2015	544.97
000003366	000010018	BLOOM, JEREMY BRYAN	06/22/2015	240.85
000003367	V0004520	CDW GOVERNMENT INC	06/22/2015	355.68
000003368	000009823	CHADWICK FOWLER, LISA MARIE	06/22/2015	49.73
000003369	000008245	DOLL, RICHARD D	06/22/2015	301.84
000003370	V0002775	FIRST STUDENT INC	06/22/2015	486,895.91
000003371	000002450	FISCHER, DARIN L	06/22/2015	13.55
000003372	000002453	FLANNERY, PAULA	06/22/2015	198.91
000003373	000004465	FLOWERS, JENNIFER L	06/22/2015	13.84
000003374	000009590	FREDRICK, MICHELLE R	06/22/2015	385.06
000003375	000009023	GILBERTSON, EMILY S	06/22/2015	85.12
000003376	000010308	GRABER, MYRON D	06/22/2015	588.00
000003377	000004525	HAYDON, RACHEL	06/22/2015	111.38
000003378	000009087	HENRY, RICK WAYNE	06/22/2015	236.08
000003379	000008532	HOLGERSON, DENA K	06/22/2015	36.08
000003380	V0007786	IXL LEARNING INC	06/22/2015	299.00
000003381	000007451	JAHNKE, MEGAN E	06/22/2015	51.12
000003382	000006506	LONG, RACHEL S	06/22/2015	15.59
000003383	V0012763	MARYRUTH BOOKS INC	06/22/2015	102.30
000003384	000004596	MAY, DANIEL S	06/22/2015	5.72
000003385	000005428	MCCLARRINON, MARCIA A	06/22/2015	84.99
000003386	000008541	MILLER, ALLISON M	06/22/2015	27.58
000003387	000002755	OBERZAN, KAREN C	06/22/2015	193.45
000003388	000002756	ODDO, LORRI KAY	06/22/2015	100.02
000003389	V0002817	OFFICE DEPOT INC	06/22/2015	5,467.29
000003390	000004681	PERSINGER, PAUL E	06/22/2015	5.98
000003391	V0004734	PRAIRIE PARK ELEMENTARY SCHOOL	06/22/2015	111.00
000003392	000004313	PRICE, NANCY	06/22/2015	56.62
000003393	V0002741	PUR-O-ZONE INC	06/22/2015	20,840.83
000003394	000002838	ROSE WESTON, JULIA A	06/22/2015	141.57
000003395	000009950	SHAW, ANDREW JOSEPH	06/22/2015	162.29
000003396	V0012206	SMALLWOOD LOCK SUPPLY	06/22/2015	2,293.04
000003397	000002909	SNEEGAS, RUTH	06/22/2015	103.54
000003398	V0004431	SOUTH MIDDLE SCHOOL	06/22/2015	15.00
000003399	V0011468	SPECTRUM PAINT NORTH LLC DBA S	06/22/2015	1,955.80
000003400	000009673	STECHER, JENNIFER LYNN	06/22/2015	45.16

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000003401	000010254	STEVENSON, AMY JEANETTE	06/22/2015	101.75
000003402	V0012680	SUCCESS FOR ALL FOUNDATION INC	06/22/2015	23,225.00
000003403	V0012740	THEATRICAL RIGHTS WORLDWIDE LL	06/22/2015	3,760.00
000003404	000004797	TREVINO MAACK, SYLVIA I	06/22/2015	43.57
000003405	000002163	VANNICOLA, DEBRA K	06/22/2015	63.28
000003406	000007461	WARREN, PAULA S	06/22/2015	394.07
000003407	000007935	WHISLER, JANELLE B	06/22/2015	61.43
000003408	000005559	WOLCOTT, EMILY S	06/22/2015	31.36
000051714	V0005067	BLACK HILLS ENERGY	06/11/2015	1,488.42
000051715	V0004556	CITY OF LAWRENCE KANSAS	06/11/2015	9,550.26
000051716	V0004148	HOME DEPOT CREDIT SERVICES	06/11/2015	620.02
000051717	V0004459	HY-VEE INC	06/11/2015	57.99
000051718	V0004473	INFORMATION NETWORK OF KANSAS	06/11/2015	164.80
000051719	V0003649	LASER LOGIC	06/11/2015	418.00
000051720	V0005952	LAWRENCE ARTS CENTER INC	06/11/2015	411.40
000051721	V0004346	PHILLIPS 66-CONOCO-76	06/11/2015	5,646.05
000051722	V0003751	SPRINT SPECTRUM LP	06/11/2015	823.54
000051723	V0012840	STAPLES ADVANTAGE	06/11/2015	1,493.80
000051724	V0003385	SUNFLOWER RESTAURANT SUPPLY IN	06/11/2015	106,708.00
000051725	V0004166	WALMART	06/11/2015	747.28
000051726	VOID.CONTINU	VOID - CONTINUED STUB	06/11/2015	-
000051727	V0004617	WESTAR ENERGY	06/11/2015	123,302.27
000051728	V0010351	WOW! INTERNET CABLE & PHONE	06/11/2015	23,855.46
000051729	V0012800	ADAMS, AMY	06/22/2015	46.10
000051730	V0004241	ALEXANDER OPEN SYSTEMS INC	06/22/2015	88,505.64
000051731	V0003845	ALPHA OMEGA GEOTECH INC	06/22/2015	10,225.00
000051732	V0004977	ANDERSON RENTALS INC	06/22/2015	2,550.00
000051733	V0005906	APPERSON	06/22/2015	509.24
000051734	V0005953	ASSOCIATION OF TEXAS PHOTOGRAP	06/22/2015	250.00
000051735	V0008760	AVID CENTER	06/22/2015	21,510.00
000051736	V0003758	B A GREEN CONSTRUCTION CO INC	06/22/2015	235,600.00
000051737	V0003831	B&R INSULATION INC	06/22/2015	59,101.00
000051738	V0005534	BAKER UNIVERSITY	06/22/2015	600.00
000051739	V0012769	BALLENGER, CARLA	06/22/2015	25.85
000051740	V0003808	BERT NASH COMMUNITY MENTAL HEA	06/22/2015	23,276.25
000051741	V0003813	BG CONSULTANTS INC	06/22/2015	25,661.74
000051742	V0010361	BLACKBOARD INC	06/22/2015	9,000.00
000051743	V0012779	BLAKE ELEARNING US	06/22/2015	749.00
000051744	V0004430	BLICK ART MATERIALS	06/22/2015	304.19
000051745	V0003369	BOUND TO STAY BOUND BOOKS INC	06/22/2015	377.93
000051746	V0003090	BOYS AND GIRLS CLUB OF LAWRENC	06/22/2015	3,914.00
000051747	V0003972	BRACKER'S GOOD EARTH CLAYS INC	06/22/2015	165.00

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000051748	V0012771	BROWN, DIANA	06/22/2015	22.75
000051749	V0005237	BRUEMMER, ANN	06/22/2015	1,134.00
000051750	V0005900	BUCKINGHAM PALACE INC DBA BPI	06/22/2015	445.00
000051751	V0012801	BUILDING ENCLOSURE MAINTENANCE	06/22/2015	800.00
000051752	V0009734	CANON SOLUTIONS AMERICA INC	06/22/2015	61.38
000051753	V0005632	CAPSTONE	06/22/2015	18,230.58
000051754	V0004491	CAROLINA BIOLOGICAL SUPPLY COM	06/22/2015	36.40
000051755	V0002917	CARQUEST AUTO PARTS STORES	06/22/2015	325.56
000051756	V0006431	CENTRAL RESTAURANT PRODUCTS	06/22/2015	6,606.35
000051757	V0008319	CHAMBERS, SARAH I	06/22/2015	198.30
000051758	V0004539	CHARLES D JONES & CO INC	06/22/2015	6,552.43
000051759	V0003842	CHECKER'S	06/22/2015	608.12
000051760	V0012537	CHILDRENS HOSPITAL MEDICAL CEN	06/22/2015	900.00
000051761	V0002883	CINTAS CORPORATION	06/22/2015	69.34
000051762	V0002883	CINTAS CORPORATION	06/22/2015	562.72
000051763	V0004556	CITY OF LAWRENCE KANSAS	06/22/2015	350.00
000051764	V0004556	CITY OF LAWRENCE KANSAS	06/22/2015	9,090.66
000051765	V0004556	CITY OF LAWRENCE KANSAS	06/22/2015	3,506.26
000051766	V0004556	CITY OF LAWRENCE KANSAS	06/22/2015	165.00
000051767	V0004556	CITY OF LAWRENCE KANSAS	06/22/2015	287.73
000051768	V0009106	COCA-COLA REFRESHMENTS USA INC	06/22/2015	401.28
000051769	V0004610	COMMUNITY LIVING OPPORTUNITIES	06/22/2015	9,215.00
000051770	V0005179	COMMUNITY MERCANTILE INC	06/22/2015	238.00
000051771	V0012770	COMOLLI, NATASHA	06/22/2015	22.25
000051772	V0010613	COMPUCLAIM INC	06/22/2015	750.00
000051773	V0004639	CONSTELLATION NEWENERGY GAS DI	06/22/2015	2,169.59
000051774	V0007064	COUNTRY CARPET INC	06/22/2015	3,641.14
000051775	000010375	CRAIG, CHRISTINA J	06/22/2015	75.00
000051776	V0005773	D H PACE COMPANY INC DBA OVERH	06/22/2015	1,261.00
000051777	V0003812	D&D TIRE INC	06/22/2015	701.00
000051778	V0002885	DIDAX INC	06/22/2015	59.55
000051779	V0003606	DILLONS CUSTOMER CHARGES	06/22/2015	253.76
000051780	V0006191	DINN BROS INC	06/22/2015	22.70
000051781	V0006226	DOMANN, PAT	06/22/2015	1,000.00
000051782	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051783	V0003226	EARTHGRAINS BAKING COMPANIES I	06/22/2015	2,192.32
000051784	V0004803	EDUCATIONAL MANAGEMENT SOLUTIO	06/22/2015	3,599.00
000051785	V0012772	ELDRIDGE, VICKIE	06/22/2015	43.45
000051786	V0003851	ELECTROLIFE BATTERY INC DBA LA	06/22/2015	39.34
000051787	V0003077	ERIC ARMIN INC DBA EAI EDUCATI	06/22/2015	1,122.48
000051788	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051789	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-

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000051790	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051791	V0009708	EXPRESS EMPLOYMENT PROFESSIONA	06/22/2015	44,699.20
000051792	V0006175	EXTRA PACKAGING CORP	06/22/2015	420.00
000051793	V0012806	FEDERAL PUBLISHING	06/22/2015	198.50
000051794	V0004831	FERGUSON ENTERPRISES INC #215	06/22/2015	798.60
000051795	V0005507	FISHER SCIENTIFIC COMPANY LLC	06/22/2015	902.95
000051796	V0004833	FLEETWOOD MOWER AND RENTAL	06/22/2015	195.94
000051797	V0003186	FLINN SCIENTIFIC INC	06/22/2015	1,409.48
000051798	V0011387	FOLLETT SCHOOL SOLUTIONS INC	06/22/2015	2,374.60
000051799	V0004866	FOOD SERVICE	06/22/2015	1,138.32
000051800	V0003530	GAMETIME	06/22/2015	2,691.87
000051801	V0002765	GOPHER	06/22/2015	307.41
000051802	V0002760	GOULD EVANS ASSOCIATES	06/22/2015	26,649.72
000051803	V0004132	GRAINGER	06/22/2015	1,175.57
000051804	V0004138	GRAYBAR	06/22/2015	24.17
000051805	V0003173	GREAT LAKES SPORTS	06/22/2015	347.92
000051806	V0011862	GROB ENGINEERING SERVICES LLC	06/22/2015	695.00
000051807	V0004309	HAMM COMPANIES	06/22/2015	31.93
000051808	V0003597	HANCOCK FABRICS INC DBA HANCOC	06/22/2015	197.86
000051809	V0010834	HASKELL PROPERTY LLC	06/22/2015	72.38
000051810	V0010834	HASKELL PROPERTY LLC	06/22/2015	8,154.01
000051811	V0006030	HERITAGE TRACTOR INC	06/22/2015	406.40
000051812	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051813	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051814	V0011012	HILAND DAIRY FOODS COMPANY LLC	06/22/2015	8,709.41
000051815	V0008064	HOLDER, MELISSA	06/22/2015	50.00
000051816	V0004148	HOME DEPOT CREDIT SERVICES	06/22/2015	245.80
000051817	V0004421	HONEY CREEK DISPOSAL SERVICE I	06/22/2015	28.35
000051818	V0004970	HOUGHTON MIFFLIN HARCOURT PUBL	06/22/2015	2,500.00
000051819	V0003259	ICE COMMUNICATIONS INC	06/22/2015	1,231.50
000051820	V0007623	IRWIN OR TRAVIS SEETIN, MELISS	06/22/2015	66.98
000051821	V0006002	ITS GREEK TO ME DBA GTM SPORTS	06/22/2015	1,764.00
000051822	V0002858	JAYHAWK FILE EXPRESS LLC	06/22/2015	538.32
000051823	V0002865	JAYHAWK TROPHY COMPANY INC	06/22/2015	3,767.91
000051824	V0004163	JOCK'S NITCH	06/22/2015	446.51
000051825	V0004163	JOCK'S NITCH	06/22/2015	206.00
000051826	V0004163	JOCK'S NITCH	06/22/2015	9,040.00
000051827	V0010655	JOHN DEERE LANDSCAPES	06/22/2015	561.88
000051828	V0003495	JW PEPPER & SON INC	06/22/2015	187.19
000051829	V0008023	KAGAN PROFESSIONAL DEVELOPMENT	06/22/2015	13,622.00
000051830	V0011239	KANSAS ARBORIST ASSOCIATION IN	06/22/2015	60.00
000051831	V0004854	KANSAS BOARD OF REGENTS	06/22/2015	50.00

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000051832	V0005208	KANSAS CITY AIR FILTER COMPANY	06/22/2015	333.39
000051833	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	06/22/2015	340.00
000051834	V0005791	KANSAS INSURANCE DEPARTMENT	06/22/2015	1,497.89
000051835	V0004126	KANSAS SCHOOL FOR THE DEAF	06/22/2015	6,376.23
000051836	V0004882	KANSAS STATE DEPARTMENT OF EDU	06/22/2015	750.00
000051837	V0005432	KANSAS STATE SCHOOL FOR THE BL	06/22/2015	2,250.00
000051838	V0002770	KANSAS TURNPIKE AUTHORITY	06/22/2015	110.49
000051839	V0002776	KC PRESORT	06/22/2015	3,529.65
000051840	V0012826	KIM, SO-YOUNG	06/22/2015	765.00
000051841	V0002768	KINETIC LEASING INC	06/22/2015	767.00
000051842	V0004588	LAIRD NOLLER	06/22/2015	96.90
000051843	V0004599	LANDPLAN ENGINEERING PA	06/22/2015	570.00
000051844	V0004178	LAWRENCE JOURNAL WORLD	06/22/2015	1,000.00
000051845	V0004670	LAWRENCE MEMORIAL HOSPITAL	06/22/2015	200.00
000051846	V0004900	LAWRENCE SCHOOLS FOUNDATION	06/22/2015	634.00
000051847	V0003229	LEVIN DBA LINDYSPRING SYSTEMS,	06/22/2015	77.02
000051848	V0004405	LILKEN LLP DBA HOLIDAY INN EXP	06/22/2015	539.54
000051849	V0003824	LONE STAR PERCUSSION	06/22/2015	13.90
000051850	V0003238	MANPOWER	06/22/2015	2,056.55
000051851	V0010934	MARTIN JR, RICHARD	06/22/2015	600.00
000051852	V0008297	MEA BERNINA SEWING & VACUUM CE	06/22/2015	1,574.53
000051853	V0005174	MEYER MUSIC CO OVERLAND PARK	06/22/2015	520.40
000051854	V0009860	MFASCO HEALTH AND SAFETY COMPA	06/22/2015	45.19
000051855	V0008314	MOBILE LOCKSMITH	06/22/2015	228.30
000051856	V0010916	MOMENTA P.A.	06/22/2015	6,317.56
000051857	V0010782	MOYER, BRANT	06/22/2015	15.95
000051858	V0005302	MULKI, OSAMA	06/22/2015	128.00
000051859	V0004495	NABHOLZ CONSTRUCTION CORPORATI	06/22/2015	17,190.73
000051860	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051861	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051862	V0003941	NASCO	06/22/2015	2,264.81
000051863	V0006424	NATIONAL BRAILLE ASSOCIATION	06/22/2015	48.00
000051864	V0003332	NICKY'S FOLDERS	06/22/2015	1,003.50
000051865	V0009086	NUTRIKIDS - HEARTLAND PAYMENT	06/22/2015	150.00
000051866	V0012767	OLDS, KATHY	06/22/2015	17.70
000051867	V0004199	ORIENTAL TRADING CO	06/22/2015	76.94
000051868	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	06/22/2015	288.21
000051869	V0007746	PENSKE TRUCK LEASING CO LP	06/22/2015	4,277.60
000051870	V0012686	PERFECT CUT LAWN & LANDSCAPE I	06/22/2015	2,790.00
000051871	V0002759	PERMA-BOUND BOOKS	06/22/2015	310.13
000051872	V0004207	PETCO ANIMAL SUPPLIES INC	06/22/2015	102.95
000051873	V0004732	PETTY CASH	06/22/2015	718.69

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000051874	V0008443	PHILLIPS, JENNIFER OR SCOTT	06/22/2015	94.25
000051875	V0002739	PHOTOTRONIC	06/22/2015	148.00
000051876	V0012313	PINE LANDSCAPE CENTER LLC	06/22/2015	171.00
000051877	000010327	POWELL-FINKBINER, RACHEL MARIE	06/22/2015	26.10
000051878	V0004210	PRAXAIR	06/22/2015	1,026.03
000051879	V0003577	PROFESSIONAL ENGINEERING CONSU	06/22/2015	2,257.50
000051880	V0009886	RANDOLPH, HANNA	06/22/2015	173.68
000051881	V0004218	REALLY GOOD STUFF	06/22/2015	288.58
000051882	V0004410	REFRIGERATION HARDWARE SUPPLY	06/22/2015	61.10
000051883	V0008901	REUSSNER, LEE OR TANDY	06/22/2015	376.35
000051884	V0010825	RICOH USA INC	06/22/2015	4,600.00
000051885	V0012798	ROSS, JANET	06/22/2015	15.60
000051886	V0004444	RSP & ASSOCIATES LLC	06/22/2015	19,000.00
000051887	V0003585	RUESCHOFF CORPORATION	06/22/2015	15.00
000051888	V0003585	RUESCHOFF CORPORATION	06/22/2015	18.00
000051889	V0003585	RUESCHOFF CORPORATION	06/22/2015	151.50
000051890	V0005562	SABATINI ARCHITECTS INC	06/22/2015	50,893.56
000051891	V0003938	SADDLEBACK EDUCATIONAL PUBLISH	06/22/2015	133.56
000051892	V0003135	SATELLITE SHELTERS	06/22/2015	5,765.00
000051893	V0009664	SCHENDEL PEST SERVICES	06/22/2015	1,590.00
000051894	V0003958	SCHOLASTIC INC	06/22/2015	363.98
000051895	V0003682	SCHOOL MATE AND STUDENTAGENDAS	06/22/2015	521.55
000051896	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051897	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051898	V0003962	SCHOOL SPECIALTY INC	06/22/2015	56,120.97
000051899	V0003862	SCHOOLDUDE.COM	06/22/2015	21,577.23
000051900	V0003963	SCHOOLMASTERS SCIENCE	06/22/2015	70.15
000051901	V0003965	SEAT SACK INC	06/22/2015	671.25
000051902	V0002718	SENSENEY MUSIC INC	06/22/2015	2,027.37
000051903	V0003108	SHAR PRODUCTS COMPANY	06/22/2015	525.67
000051904	V0009426	SHAUGHNESSY KNIPE HAWK PAPER C	06/22/2015	2,661.05
000051905	V0012822	SHERMAN, MARISSA	06/22/2015	24.51
000051906	V0002726	STANION WHOLESALE ELECTRIC COM	06/22/2015	2,321.91
000051907	V0012768	STEVENSON, LISA	06/22/2015	29.05
000051908	V0003385	SUNFLOWER RESTAURANT SUPPLY IN	06/22/2015	17,600.00
000051909	V0003455	TAPCO PRODUCTS CO	06/22/2015	695.08
000051910	V0005105	TEMP-CON INC	06/22/2015	2,100.17
000051911	V0012799	TEVIS, MICHELLE	06/22/2015	46.45
000051912	V0007277	THE UPS STORE 5941	06/22/2015	102.89
000051913	V0011442	TRI STAR SEED COMPANY	06/22/2015	1,687.00
000051914	V0002877	TRIARCO ARTS & CRAFTS LLC	06/22/2015	238.50
000051915	V0012818	TROGDON, SARAH	06/22/2015	3.85

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000051916	V0005611	ULINE INC	06/22/2015	1,266.22
000051917	V0004325	UNIFIED SCHOOL DISTRICT 497	06/22/2015	46.86
000051918	V0004325	UNIFIED SCHOOL DISTRICT 497	06/22/2015	300.00
000051919	V0003785	UNIVERSITY OF OREGON	06/22/2015	6.00
000051920	V0003256	US FOODSERVICE-TOPEKA DIVISION	06/22/2015	20,201.41
000051921	V0009384	VARSITY SPIRIT CORPORATION	06/22/2015	703.65
000051922	V0003004	VERNBURG, ERIC	06/22/2015	1,980.00
000051923	V0004166	WALMART	06/22/2015	157.50
000051924	V0012766	WANG, ALICE	06/22/2015	14.55
000051925	V0002719	WESTERN EXTRALITE COMPANY	06/22/2015	1,226.03
000051926	VOID.CONTINU	VOID - CONTINUED STUB	06/22/2015	-
000051927	V0002723	WESTLAKE ACE HARDWARE	06/22/2015	1,102.17
000051928	V0009209	WIND INSTRUMENT CONNECTIONS	06/22/2015	3,110.00
000051929	V0003067	WORLD BOOK INC	06/22/2015	796.00
000051930	V0010351	WOW! INTERNET CABLE & PHONE	06/22/2015	94.60
GRAND TOTAL				1,924,999.95

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Paula Murrish, director, food services & purchasing, ext. 2706

Re Purchase of Furniture – Cordley, Hillcrest, Kennedy, New York

Date: June 18, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21st century teaching and learning. A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces including classroom furniture. The district is moving forward with standardizing classroom components when possible which will allow furnishings to be interchanged as the need arises.

At its May 12, 2014 meeting, the Board of Education approved an agreement with Hollis & Miller Architects to provide interior design services and coordinate furnishing and equipping identified schools associated with bond construction projects. Hollis & Miller compiled specifications and sent bids to vendors. The board has approved phases of the furniture bids at previous meetings. Additional items have been requested for bid and are in addition to previous board approvals with various vendors.

Vendors	4/27/2015	5/11/2015	6/8/2015	6/22/2015	Vendor Total
Business Interiors by Staples	18,368.67	29,767.13	4,500.00	4,268.00	56,903.80
Commercial Concepts	13,320.26	84,038.64	11,000.00	---	108,358.90
Freedom Company	14,666.28	32,172.42	5,000.00	1,106.10	52,944.80
Impact Interiors	29,505.55	105,620.36	26,000.00	---	161,125.91
Interior Landscapes	12,423.27	46,127.81	---	12,228.34	70,779.45
KC Bin	---	19,404.00	---	---	19,404.00
Precision Craft	787.00	102,687.00	10,000.00	---	113,474.00
School Specialty	5,511.36	18,903.48	14,000.00	---	38,414.84
Scott Rice/Office Works	4,080.00	13,742.00	---	5,808.00	23,630.00
Virco	---	34,572.56	8,000.00	---	42,572.56
Total	\$98,662.39	\$487,035.40	\$78,500.00	\$23,410.44	\$687,608.23

Recommendation:

Administration recommends board approval of the additional spending authority with the noted vendors in the June 22, 2015 column.

Account Code: 0910090000 Capital Outlay Instruction_57330 Furniture & Fixtures

Motion:

"I move the Board of Education approve additional spending authority and award the contracts, totaling \$23,410.44, spread between the following vendors: Business Interiors by Staples, Freedom Company, Interior Landscapes, and Scott Rice/Office Works, as noted in the chart."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture – Free State

Date: June 18, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21st century teaching and learning.

A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the new and renovated spaces. The district is moving forward with standardizing components when possible which will allow for the district to interchange furnishings as needs arise.

Bid and Specifications:

At the May 12, 2014 meeting, the Board of Education approved an agreement with Hollis & Miller Architects to provide interior design services and coordinate furnishing and equipping identified schools associated with Bond construction projects. Specifications were written and bids were received from six companies with the results below:

Company	Amount
Business Interiors by Staples	\$25,234.84
Commercial Concepts	3,540.68
Freedom Company	1,342.86
Interior Landscapes	1,263.50
Precision Craft	10,660.00
School Specialty	<u>7,698.36</u>
Total	\$42,740.24

Recommendation:

Administration recommends board approval of furniture bids as specified for Free State High School new classrooms in the amount of \$49,740.24 and award contracts to the vendors identified above.

Motion:

"I move the Board of Education approve furniture bids for the new addition at Free State High School in the amount of \$49,740.24 and award the contracts as specified above."

To: Board of Education

From: Patrick Kelly, director, career & technical education, ext. 2405
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture – College & Career Center

Date: June 18, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21st century teaching and learning.

A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces. The district has been working with Momenta Architects to establish specifications and quantities for furnishings for the new College & Career Center. On April 3, the district sent a request for bid for loose furniture to thirteen vendors and opened bids on April 15. The district is pleased with the pricing received and has a few additional items to add to the previous board approval.

Company	4/27/2015	6/22/2015	Total
BA Design	8,016.16	13,684.50	21,700.66
Capital City Office	16,258.86	4,511.52	20,770.38
Demco	20,220.00	2,903.80	23,123.80
Global Industrial	---	21,519.45	21,519.45
Interior Landscape	54,345.60	---	54,345.60
New Age	---	3,099.00	3,099.00
Precision Craft	2,400.00	---	2,400.00
School Specialty	27,275.83	1,783.45	29,059.28
Scott Rice/Office Works	22,304.00	---	22,304.00
SSi	3,000.00	473.67	3,473.67
Total	\$153,820.45	\$47,975.39	\$201,795.84

Recommendation:

Staff recommends board approval of furniture bids as specified for the new College & Career Center in the amount of \$47,975.39 to the list of vendors itemized above.

Account Code: 0910090000 Capital Outlay Instruction_57330 Furniture and Fixtures

Motion:

"I move the Board of Education approve furniture bids for the new College & Career Center in the amount of \$ 47,975.39 and award the contracts as specified above."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract w/ Combes Construction, LLC

Date: June 18, 2015

Background:

At its April 28, 2014 meeting, the Board of Education approved the Guaranteed Maximum Price (GMP) contract with Combes Construction, LLC for USD 497 2013 Bond Issue Projects for bond construction at New York Elementary School. As we have progressed through the construction project at New York Elementary, additional facility improvements and plan modifications have been identified by administration and the construction team. These items are identified below and are coming to the board for approval.

Current Contract Sum	\$4,947,481
Plumbing	-6,414
Site Work	-12,088
Interior Finishes	11,337
Electrical	3,242
New Contract Sum	\$4,943,558

Recommendation:

Administration recommends board approval of the amendment to the Construction Management Contract for USD 497 2013 Bond Issue Projects with Combes Construction, LLC for bond construction at New York Elementary School.

Motion:

"I move the Board of Education approve the amendment decrease to the Construction Management Contract with Combes Construction, LLC in the amount of \$-3,923 for bond construction at New York Elementary School."

To: Board of Education

From: Ron May, director, administrative services, ext. 2584

Re: Purchase of Skyward Online Enrollment Software

Date: June 18, 2015

Background:

Lawrence Public Schools (LPS) currently uses Registration Gateway by SRC Solutions to provide online enrollment for its patrons. Registration Gateway is a third party vendor that collects enrollment information which is then uploaded into Skyward, the student data management software used by the district. Skyward now offers an online enrollment package that was not originally available when the district was investigating online enrollment software.

Rationale:

Registration Gateway online enrollment has allowed LPS to create a more efficient enrollment process. However, as a third party data provider, it has not been as accurate and efficient in uploading data to Skyward as originally hoped. We have learned through presentations and reference checks that Skyward's new online enrollment add-on will be more accurate and efficient since the data will be uploaded directly to the system.

Moving to Skyward will also be a better fiscal decision. Registration Gateway has an annual renewal fee of \$28,312.50. Skyward will have a first year cost of \$36,048 and then an annual renewal fee of \$7,886. The annual savings would be \$20,426.50 based on renewal fees.

Recommendation:

Administration recommends board approval of the purchase of the Skyward Online Enrollment software in the amount of \$36,048.

Motion:

"I move the Board of Education approve the purchase of Skyward Online Enrollment software in the amount of \$36,048."



YOUR SCHOOL MANAGEMENT SYSTEM PROPOSAL

Lawrence, KS

The following pricing for software and services is provided specifically for your district. If you would like information on a product or service not included below, please contact your Account Executive.

22 Buildings

Student Management Suite Software	One-Time Investment	Services	Full 12-Month Annual License Fee	Total
New Student Online Enrollment	\$ 26,552.00	\$ 1,050.00	\$ 7,886.00	\$ 35,488.00
Project Management	-	560.00	-	560.00
Subtotal <u>Student Management Suite Software</u> :	\$ 26,552.00	\$ 1,610.00	\$ 7,886.00	\$ 36,048.00

Total Student Management Suite Solution: ¹	\$ 36,048.00
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Pricing Footnotes

See Terms and Conditions for revised payment terms.

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¹ Pre-printed forms for report cards can only be printed using supported laser printers.

Skyward PaC software requires client access to utilize features that integrate with Microsoft products Excel and Word. Skyward Web based products like EA+ do not require client access to Microsoft Office products.

Crystal Reports can be purchased directly from Skyward for additional custom reporting functionality and/or web Custom Reports.

Third-party product licenses may be subject to an annual increase.

Skyward requires an SSL (Secure Socket Layer) certificate to run any web-based applications.

Skyward's IT Services can provide you more information including cost and installation of an SSL certificate for your district.

Software Installation and Training

Software Training Includes:	Classroom and On-Site Software Training			
	Max. Number of People Attending	Total Class Days at Skyward	Class Breakdown	On-Site Days
New Student Online Enrollment	Web Training			

Training Footnotes

Skyward consultation and training is sold as a number of days and web hours identified on the proposal. The number of days and hours sold is an estimate of district needs based on a combination of preliminary information gathered from the district prior to the sale and Skyward's past experience training school districts. It will be at the discretion of the Skyward and District Project Managers to use the days and web hours in a manner that best suits the district. Any time spent by Skyward consultants for preparation, follow up, and the creation of training materials or other deliverables is also considered billable and will be deducted from this consulting time at the consulting rate. The district can purchase additional consulting hours if more consulting time is needed / desired.

Web training allows Skyward to remotely present, discuss, and review our product directly with you. This application utilizes the Internet and is conducted live between your staff (at their own workstation) and a Skyward service representative without the need for them to travel to your location. This provides you with a lower cost of training and/or implementation along with greater flexibility of your installation timeline.

Web training is billed at \$175 / hour.

Custom Forms (Checks, W-2's, etc.) and Peripherals

Nelco is the exclusively recommended supplier of preprinted, blank laser, pressure seal (blank and preprinted) checks and MICR toner cartridges. To request free samples or to place your order, visit www.skywardforms.com or contact Nelco's customer service center at 1-800-266-4669.

School Technology Associates, Inc. has worked with Skyward for over 18 years and offers a complete line of hardware, software, service, and support for peripheral equipment needed to run Skyward's Food Service, Fixed Assets, and TrueTime software. All items have been completely tested by Skyward and are in use by other Skyward customers nationwide.

Dan Hoerl, President
School Technology Associates, Inc.
15134W Pierce Lane
Stone Lake, WI 54876
(612) 860-8960 - Cell Phone

Your one-stop source for your Skyward needs.
(877) 436-4657 - Toll Free Order Line
(877) 466-7157 - Toll Free Fax Line
www.k12sta.com

BMI Systems Group is a full service systems integrator specializing in creating procedures, software applications and sourcing supplies, and scanning hardware for automating and integrating advanced data collection systems with your current applications. We have built our reputation by developing and marketing reliable and cost effective systems designed to work in conjunction with your organization's Skyward School Business Suite Solution.

BMI Systems Group has interfaced with Skyward's Fixed Asset Module for over 8 years with many successful installations. For over 27 years, BMI Systems Group has designed and installed innovative solutions that consistently perform well in real world situations. Our products are in over 500 School Districts in 47 of the 50 states. Please visit our website: www.bmisys.com.

Third Party Financing Options

Skyward is committed to providing you with cost effective options to budget for your School Management System. Many of our clients have a favorable history working with Providence Capital Network (www.ProvidenceCN.com). Their roots extend back over 30 years providing lease financing to the education market. They are members of many state ASBO organizations including WASBO and IASBO and frequently present at industry conferences as recognized experts.

Lease financing is a popular method to pay for software projects by spreading the initial cost over a multi-year period and it generally does not require voter approval. It can also be very cost effective given the strong credit ratings of most school districts.

Benefits of Lease Financing

- Simple process: apply with a one page application
- Easy to budget: evenly spread the cost over 3 years or more
- Experienced: more than 100 schools have benefited
- Affordable rates: competitive pricing for monthly and annual payments

Next Step

- Call 800-680-0560 to evaluate if lease financing is best suited for your district.

8.14.09

Annual License Fee Information

Your Annual License Fees Include:

- Three (3) product updates yearly
- State and Federal required reports
- Quarterly corporate newsletter
- School district support contacts can place an unlimited number of software support requests.
- The number of school district support contacts is based on district size. See your Account Executive for details.
- Live customer chat
- Periodic product webinars

Terms and Conditions

- See attached Terms and Conditions page for further information.
The Terms and Conditions page must be executed by an authorized District representative.



TERMS AND CONDITIONS

All proposals are valid for 30 days from date of proposal.

This information is distributed exclusively by Skyward, Inc. It is to be used by the Lawrence USD 497 administrative staff only.
Any copying or distributing of the proposal, or any part of the proposal, to sources outside the Lawrence USD 497
is prohibited without written consent, which shall not unreasonably be withheld, of Skyward, Inc.

Software

Classroom Training: Skyward classroom training shown in this proposal is calculated on the basis that up to 3 people may attend each class (with initial software purchase). Classroom training is to be provided at the Skyward Branch Office. Skyward reserves the right to cancel due to low enrollment. Additional training may be purchased at the then-current price per person, per class day.

On-site Training: On-site training is based on the school district having training facilities available. Additional on-site training may be purchased at the then-current rate. Up to 10 people, per instructor, may attend the on-site training. One day of training consists of 6 hours on-site.

Skyward on-site training policy: A maximum of 10 people may attend each on-site day unless otherwise noted in the training grid. Should more people attend the training over the numbers stated, the school district will be charged an additional \$200 for each person.

Cancellation of Training Days: The customer must cancel 24 hours in advance of scheduled training. If the training is not cancelled according to this policy, the district will be billed for the scheduled classroom or on-site training.

Expiration of Training Days: The customer may utilize Classroom and On-Site training days, included with the purchase of Skyward software, for a period of up to twelve (12) months. The twelve-month period will commence upon implementation of each respective software module. Training days not utilized within the twelve-month period will expire and are non-refundable.

Skyward software systems will be installed by Customer Service Representatives. Schools running on an existing network installed by any other than Skyward must have their technical support person at the site to provide any assistance during the software loading. If no one is available, Skyward will bill the district at the then-current rate.

Skyward PaC software only supports printers with drivers certified for the Windows Operating System. Skyward Web Based products like EA+ and Employee Access support print drivers that are certified for the Windows or Mac Operating System. Pre-printed forms for report cards can only be printed using supported laser printers.

Third Party Software and Hardware

Third party software and hardware proposals are for informational purposes only. Third party software and hardware prices should be verified by Customer prior to ordering software and hardware.

This proposal is being presented without a Technology Analysis from our Networking Engineers. Data gathered for this proposal was provided by your school district to Skyward. Any additional required services or hardware will be billed at our normal rates. To ensure accuracy we recommend a Skyward Technology Analysis be initiated prior to ordering.

In the event Skyward provides any third party software and/or hardware as part of this Agreement (i.e. Skyward procures, assembles, delivers and/or installs such software and hardware, or provides training), Customer agrees that it shall benefit by and be bound by any and all warranties, warranty limitations, license agreements, and any other rights and obligations provided by the third party software and/or hardware supplier to the purchasers and users of its products, whether provided in written or electronic format. Skyward will provide additional information on the manufacturers coverage and options upon request.

Skyward does not provide any warranties for third party software and hardware.

Payment Terms:

1. **Skyward One-Time Investment Fee:**
30% Non-refundable payment due upon execution of Software Agreement, Terms and Conditions or Acceptance of Proposal.
70% Payment, non-refundable one year after the installation of the software, is due upon installation of software onto Customer's system or access to Skyward data through SCC Services.
2. **Scheduling of installation**
Installation of purchased software must occur within 12 months of the date Skyward receives PO. Payments made to Skyward (30% of One-Time) for uninstalled software will be refunded to your account after this time. Purchases subsequent to this conversion will be quoted at the then-current price.
3. **Professional Services**
 - a. **Installation and Training Services** – Payment for all training and installation services due upon installation of any Skyward programs onto Customer's system.
 - b. **Project Management / Consultative Services** - Payment due upon execution of Software Agreement, Terms and Conditions or Acceptance of Proposal. Project Management hours must be used within 24 months of purchase. Unused hours will be cancelled and are not refundable.
 - c. **Data Migration Fees** – Payment for all data migration services due upon installation of any Skyward programs onto Customer's system. State data used for the data migration must come from one system.
 - d. **Hardware Implementation** – Payment due upon completion of hardware installation.
4. **Annual License Fees**
Skyward Software Annual License Fees will begin 10/1/15 and run through June 30 of the current fiscal year. Subsequent years will be billed on a June 30 fiscal year basis at the then-current rate and are due July 1.

Third Party Annual License Fees along with Skylert will be billed at a full year rate upon installation with subsequent years billed on an annual basis from the installation date.

In the event that your district would prefer the following Skyward Software Annual License Fee payment selection, please initial the area below:

☐ All Skyward Software Annual License Fees will be billed in full for the current fiscal year.

Subsequent years Annual License Fees will be billed on June 30 fiscal year basis at the current rate and are due July 1.

Customers choosing to use a leasing or finance company must choose this option.

5. **Third Party Software and Hardware** – Payment due upon delivery.

Customer agrees to the terms and conditions listed above and set forth in the Proposal(s).

Customer Signature

Printed Name

Date

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5.1.14

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Board Policy Committee Recommendations

Date: June 18, 2015

Background:

The board's policy committee has met to discuss two policies. The committee recommends that JBE be considered for amendment and a new policy on fundraising be considered for adoption.

Policies Recommended for Amendment:

JBE Truancy: This policy requires amendment to change the reporting of truant students from the Social and Rehabilitation Services (S.R.S.) to the Department of Children and Families (D.C.F.). It is also necessary to modify the reporting requirements to allow for the reporting of all truant students to the district attorney if that office has entered into an agreement with D.C.F. The statute provides that students who are less than thirteen (13) years of age to be reported to D.C.F. while student who are thirteen (13) years of age or older are reported to the county or district attorney. That law was amended to allow D.C.F and the county or district attorney to agree all truant students would be reported to the county or district attorney. The existing policy does not conform to the statutory amendments and the recommended change allows the administrator to report as determined by such an agreement.

New Policy Recommended for Adoption:

DFAB Fundraising: The committee recommends adopting a policy to address fundraising activities in the district by both internal and external groups. Adoption of this recommended policy will facilitate better controls on these types of activities to ensure student safety, fiscal integrity, Kansas State High School Activities Association rules and regulations, Title IX requirements and district, state and federal compliance guidelines. This policy will also help deal with equity issues. Fundraising has many beneficial components supporting the student, building and district interests; however, there are currently no direct policy guidelines pertaining to these activities. The proposed policy is the first step to ensuring better control of fundraising activities by both internal and external groups.

Recommendation:

The Board Policy Committee recommends the review of the referenced policies. Once the review is complete and any suggested changes are considered, the committee will submit the final recommendations for amendment and adoption at the July 27, 2015 board meeting.

Motion:

"I move the Board of Education approve the review of the referenced policies for possible amendment and adoption at its July 27, 2015 meeting."

1 In order to maximize opportunities for learning, students are expected to
2 be in attendance at school every day and for all classes in which they are en-
3 rolled. District and building administrators will aggressively enforce truancy
4 statutes to insure that students are in attendance at all times. Each school
5 principal shall designate a person to report students who have unexcused ab-
6 sences that constitute a truancy to the appropriate authority. Truancy is de-
7 fined as any three consecutive unexcused absences, any five unexcused ab-
8 sences in a semester or seven unexcused absences in a school year, whichever
9 occurs first. Students who are absent without excuse for one or more class pe-
10 riod(s) at the secondary level or one or more hours at the elementary level
11 shall have that time counted as unexcused. The school year means the period
12 from July 1 to June 30. When a student becomes truant, the principal shall
13 send a letter to the student's parent notifying him/her that the student's con-
14 tinued failure to attend school without a valid excuse shall result in the stu-
15 dent being reported to the appropriate authority. This letter shall be sent be-
16 fore reporting the truancy to either ~~Social and Rehabilitation Services (S.R.S.)~~
17 *Department of Children and Families (DCF)*, if the student is less than 13
18 years of age, or the ~~county or~~ district attorney, if the student is 13 or more
19 years of age but less than 18 years of age. *However, if the district attorney*
20 *and DCF have entered into an agreement, all truant students shall be reported*
21 *to the district attorney.*

22 Involvement of Law Enforcement

1 Law enforcement officers may return truant children to the school
2 where the child is enrolled, to the child's parent or to another location desig-
3 nated by the board.

JBE **Truancy** (See JBD)

JBE-2

4 Reporting to Parents

5 If a truant child is returned to school by a law enforcement official, the
6 principal shall notify the parent.

7 Waiver of Compulsory Attendance Requirements

8 Students 16 or 17 years of age may be exempted from compulsory at-
9 tendance regulations:

- 10 • if a parent attends the counseling session required by law and signs the
11 appropriate consent and waiver form.
- 12 • if the student earns a GED.
- 13 • if the student is exempted from compulsory attendance requirements pur-
14 suant to a court order.

15 Dual Enrollment Students (See IDCE)

16 Students who are enrolled in a dual enrollment program approved by the
17 administration shall not be considered truant for the hours during the school
18 day they attend classes at a Regent's university, Washburn University, com-
19 munity college, technical college, vocational educational school or other ac-
20 credited post-secondary institutions approved by the administration.

Approved: July 1, 2001

Amended: January 13, 2003

Reviewed by Board Policy Committee: September 20, 2004

Amended: October 25, 2004

Amended: January 9, 2006

Amended: November 13, 2006

Reviewed by Board Policy Committee: January 23, 2008

Amended: March 10, 2008

Amended: May 24, 2010

Amended: July 1, 2015

DFAB Fundraising

DFAB

1 The district encourages community partnerships that strengthen and enhance
2 school programs and create a climate of participation and cooperation between
3 community organizations, private citizens, and the district's schools.

4 The district is committed to protecting students, parents, teachers, and school
5 administrators from over-commercialization and fundraising efforts that are
6 exploitative, coercive, disruptive to the educational process, threatening to the health
7 and welfare of students, or lacking in educational merit.

8 The District will manage, restrict or decline funds, gifts, or fundraising
9 activities to assure that fundraising and expenditures comply with applicable district,
10 state, and federal law and guidelines, including, but not limited to, Title IX and
11 Kansas State High School Activities Association (KSHSAA) rules and regulations.

Fundraising by District

12 Fundraising is permitted within the district to allow the district and schools
13 (student clubs and organizations, sports teams and individual classes) to raise
14 additional funds to augment academic and co-curricular programs and to engage
15 private citizens and community organizations to enhance the educational opportunities
16 of the district's students.

17 Fundraising activities must be pre-approved in writing by the principal or
18 superintendent and must be supervised by a member of the faculty appointed by the
19 principal or superintendent for that purpose. Funds collected through fundraising
20 efforts must be deposited in a dedicated account under the direct control of the school
21 or school district. Principals shall not transfer or otherwise expend donated or
22 fundraised funds in a manner contrary to donor restrictions or the fundraising purpose
23 unless the donor(s) authorizes a different use.
24

1 School and district fundraising activities will be accounted for using
2 established school and district accounting systems and procedures. Records of
3 fundraising efforts, including accurate reporting on participation levels and financial
4 outcomes, shall be open to the parents, students, and donors. Nothing herein shall be
5 interpreted to require or authorize the release of personally identifiable information
6 protected by Family Education Rights and Privacy Act (FERPA).

7 The district is ultimately responsible for the expenditure and allocation of all
8 monies including those that are obtained through fundraising and gifts. As such,
9 district procurement policies must be followed, and donations may not be specifically
10 directed to any vendor or employee without board approval.

11 Fundraising by External Organizations

12 The Lawrence Schools Foundation (LSF) or a recognized parent organization
13 group, including but not limited to a booster club, Parent Teacher Association (PTA),
14 Parent Teacher Organization (PTO), or a community council within the district may
15 conduct fundraising activities for the benefit of the district or schools (student clubs
16 and organizations, sports teams and individual classes) within the district.

17 Fundraising activities will not be endorsed or sponsored by the district or its
18 schools without the express written consent of the principal of the school or the
19 superintendent of the district. Materials that advertise community fundraising
20 activities may be placed in the school office or other locations identified by the
21 school principal or superintendent. Funds collected through fundraising efforts are to
22 be deposited in a dedicated account under the direct control of the LSF or a
23 recognized parent organization group. These organizations should not transfer or
24 otherwise expend donated or fundraised money in a manner contrary to donor
25 restrictions or the fundraising purpose.

1 The district is ultimately responsible for the receipt and distribution of all
2 donations, financial and in kind, from external organizations to the district and
3 schools (student clubs and organizations, sports teams and individual classes).
4 Donations may not be directed to any specific vendor or employee without board
5 approval. Once the district receives funds, district procurement policies must be
6 followed when purchasing with donated monies.

7 The district, schools, LSF, and recognized parent organization groups may not
8 engage in fundraising that directly or indirectly supplants or supplements any
9 individual employee's compensation by direct or indirect payment, commissions, or
10 payment in kind. Compensation includes but is not limited to cash payments, gift
11 cards and other cash equivalents, and in kind gifts. This limitation is not intended to
12 preclude the employee from receiving an award for excellence that is available to the
13 entire employee class.

14 Approval Criteria

15 The district, schools, the LSF, and recognized parent organization groups may
16 engage in fundraising to enhance:

- 17 • Academic programs.
- 18 • Travel and associated costs incidental to academic study (including field trips),
19 athletic competitions, or performance competitions.
- 20 • Sports and other related physical education and recreational programs.
- 21 • The occupational development of students.
- 22 • Performance opportunities.
- 23 • Facilities and equipment that will enhance student opportunities and programs.
- 24 • Humanitarian projects.

1 General Fundraising Standards

2 The following general fundraising standards shall be followed to ensure equity
3 and safety of students and faculty:

- 4 • Faculty and student participation in fundraising shall be strictly voluntary.
- 5 • Participation in fundraising may not impact a student's grade.
- 6 • Students shall not be required to participate in fundraising activities as a
7 condition for belonging to a team, club, or group; nor shall a student's
8 fundraising effort affect his/her participation time or standing on any such
9 team, club, or group.
- 10 • School principals must approve the awarding of rewards or prizes to groups,
11 classes, or students participating in any fundraising activity. Competitive
12 enticements for participation are, however, discouraged.
- 13 • Schools may not impose sales quotas (or the like) as a part of fundraising
14 efforts, and students shall not be required to pay for any unsold items that are
15 returned to the school.
- 16 • Door-to-door sales are prohibited for all students in elementary and middle
17 schools in the district. High school students are exempted from this prohibition,
18 but suitable procedures must be used by the schools, administrators, and
19 supervising faculty to safeguard students who are going door-to-door.

20 The superintendent or designee shall develop and maintain regulations for the
21 process of fundraising and accepting charitable gifts. Such regulations shall include
22 principles of accountability, record keeping, and appropriate protocols for
23 safeguarding donated funds and protecting confidential information, and proper use of
24 tax-exempt status.

DFAB Fundraising

DFAB-5

Approved: July 1, 2015

To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221

Re: Amendment to Contract with Boys & Girls Club for Middle School After School Programming Grant

Date: June 18, 2015

Background:

Attached is an amendment to the contract with the Boys & Girls Club of Lawrence for middle school after school programming at the Boys & Girls Club Teen Center for fiscal year 2014-2015. Due to a change in circumstances, additional Kansas Middle School After School Grant funds were made available.

Recommendation:

Administration recommends approval of the contract amendment with the Boys & Girls Club of Lawrence for the 2014-2015 school year; not to exceed \$22,798, which is an increase of \$7,195 from the original contract amount of \$15,603. The funding source for this contract is Kansas Middle School After School Activity Advancement Grant, passed through the State of Kansas.

Motion:

"I move the Board of Education approve the contract amendment with the Boys & Girls Club of Lawrence for the 2014-2015 fiscal year, not to exceed \$22,798, an increase of \$7,195 from the original contract amount of \$15,603."

AMENDMENT
SUBCONTRACT AGREEMENT

Between
Unified School District #497 and Boys' and Girls' Club of Lawrence
Lawrence,
Kansas

The parties mutually agree to the following amendment:

Article IV – Consideration and Payment

Lawrence Public Schools will pay the SUBCONTRACTOR for a total *amount not to exceed* \$22,798 (original grant \$15,603 and supplemental funds \$7,195) for middle school programming; all work described under ARTICLE II, and information necessary for the Lawrence Public School Evaluation of the program, and for all required regular performance reports.

As required by the Kansas State Department of Education, monies provided to SUBCONTRACTOR from these grant dollars must only be expended on the programs at the school for which the grant monies are allocated. SUBCONTRACTOR will provide an annual accounting as provided in ARTICLE II to the Lawrence Public Schools Project Director.

The services and materials under this agreement will be provided for the project entitled Boys & Girls Club Teen Center. Documentation required by current regulations for expenditures under this agreement will be maintained on file and will remain available with SUBCONTRACTOR for audit by the Lawrence Public Schools and other appropriate auditors for the period required by regulations.

Payment will be made by the Lawrence Public Schools to SUBCONTRACTOR as expenses are incurred within 30 days after receipt of detailed invoices. If services outlined in the Statement of Work are not provided, the Lawrence Public Schools retains the right to indemnify the SUBCONTRACTOR only for services that have been provided.

Dr. Rick Doll, Superintendent
Lawrence Public Schools

Date

Kevin L. Harrell, Director
Student Services
Lawrence Public Schools

Date

Colby Wilson, Executive Director
Boys' and Girls' Club of Lawrence, Lawrence, Kansas

Date

Deb Drummet, President Board of Directors
Boys' and Girls' Club of Lawrence, Lawrence, Kansas

Date

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Non-Renewal of Certified Staff

Date: June 18, 2015

Background:

On or before May 15, 2015, the Board of Education must take action to non-renew the teaching contract of any teacher whose employment will not be continued for the 2015-2016 school year. The administration determined that Mary Etta Thomsen should be recommended for non-renewal. The board passed a Motion and Resolution in Regard to Non-Renewal of Certified Teacher (Mary Etta Thomsen) on May 11, 2015, directing she be notified in writing of the board's intent to non-renew her contract for the 2015-2016 school year. Ms. Thomsen was notified of the board's intent to non-renew her contract on or before May 15, 2015.

The final step in the non-renewal process is to pass the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff. The attached motion is the board action to non-renew Mary Etta Thomsen's employment contract for the 2015-2016 school year.

Recommendation:

Staff recommends that the board approve the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff (Mary Etta Thomsen) non-renewing her employment contract for the 2015-2016 school year.

Motion:

"I move the Board of Education adopt the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff (Mary Etta Thomsen) non-renewing her employment contract for the 2015-2016 school year."



**MOTION FOR FINAL ACTION OF THE BOARD OF EDUCATION
IN REGARD TO NON-RENEWAL OF
CERTIFIED STAFF**

Madame Vice President, I move the adoption of the following resolution:

RESOLUTION

WHEREAS, on the 11th day of May 2015, the Board of Education of Unified School District No. 497, Douglas County, Kansas by resolution duly adopted, took action to notify Mary Etta Thomsen, a currently employed certified teacher, of the Board's intent to non-renew her employment contract for the 2015-2016 school year; and

WHEREAS, the Clerk of the Board of Education caused to be served on Mary Etta Thomsen on or before May 15, 2015, written notice that it was the intent of the Board to non-renew her contract for the 2015-2016 school year; and

WHEREAS, the Board has duly considered the proposed non-renewal;

NOW, THEREFORE, BE IT RESOLVED that the employment contract of Mary Etta Thomsen be non-renewed for the 2015-2016 school year, and that the Clerk of the Board cause Mary Etta Thomsen to be notified in person or by mail of this final action of the Board.

ADOPTED by the Board of Education of Unified School District No. 497, Douglas County, Kansas, the 22nd day of June, 2015.

Vanessa Sanburn
Vice President, Board of Education

Janice Dunn
Clerk, Board of Education

To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Authorization to Issue Vendor Checks

Date: June 18, 2015

Background:

Payments to vendors are approved at each board meeting as a part of the consent agenda.

Rationale:

At year end, there will be a need to process some final vendor payments as the budget year is being closed out. Administration is requesting that the Board of Education authorize the Finance Office to issue any necessary checks between June 22, 2015 and June 30, 2015 in order to avoid late fees, delinquent notices and to assist with closing out the budget year.

All expenditures will be paid in compliance with Kansas Statutes, Board Policy and Procedures. The Board of Education will receive the list of bills paid between board meetings at the July 1, 2015 board meeting as a part of the consent agenda.

Motion:

"I move the Board of Education authorize the Finance Office to issue any necessary checks to vendors between the June 22, 2015 and July 1, 2015 board meetings. The checks processed will be part of the board agenda on July 1, 2015."

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Jennifer Stones, supervisor, information technology, ext. 2201

Re: City of Lawrence 6th Street Fiber Project

Date: June 18, 2015

Background:

The City of Lawrence is working to improve and grow its fiber structure. The city is able to continue to fund and proceed with future plans due to grants and partnerships with entities throughout Lawrence and Douglas County. The next phase of fiber expansion is the 6th Street Fiber Project. The city received bids in May and would like to partner with USD 497 on this project.

Rationale:

The partnership with the City of Lawrence would include a fiber sharing memorandum of understanding (MOU) allowing the two organizations to work together to improve fiber connectivity. This portion of the project would allow the district to connect two data centers located at Free State High School and the ESDC. The district would fund this portion of the project, and the City of Lawrence would retain ownership of the fiber. The district would have access to 48 strands of the 288 strands that would be installed from 6th & Wakarusa to 2nd & McDonald Drive and serve as a basic framework to connect other schools to its data centers in the future. The district's cost of the 6th Street Fiber Project would be \$76,375.35.

Recommendation:

Administration recommends funding the 6th Street Fiber Project for the City of Lawrence to allow for connection of the district's two main data centers and 48 strands for future expansion. The cost of the project would be paid from the Capital Outlay Technology budget and billed through the city with work completed by K&W Underground.

Motion:

"I move the Board of Education approve the funding of the 6th Street Fiber Project for the City of Lawrence in the amount of \$76,375.35."

To: Board of Education

From: Terry McEwen, director, assessment, research & instructional resources, ext. 2613
Angelique Kobler, assistant superintendent, teaching & learning, ext. 2440

Re: Agreement with Northwest Evaluation Association for MAP

Date: June 18, 2015

Background:

During the 2006-2007 school year, the Measures of Academic Progress (MAP) was implemented across Lawrence Public Schools (LPS) in grades 3 through senior high. From the time of its inception forward, the MAP assessment system has enabled teachers and administrators to measure students' attainment of district outcomes and to make instructional alterations accordingly. During the spring of 2008, we added Primary MAP for full-day kindergarten classes in the area of mathematics in order to measure the effectiveness of our full-day program and to ensure the attainment of foundational primary mathematics skills at the kindergarten level. In 2008-09, we expanded the Primary MAP to include first grade students from full-day kindergarten schools; in 2009-10, we included second grade students from these schools. The inclusion of the 2009-10 second graders allowed us to evaluate more accurately the long-term effectiveness of the full-day kindergarten program, as well as provide us with much-needed data about primary students' performance in the area of mathematics from kindergarten through second grade. In 2010-11, we were able to follow an exact cohort of students from the first full-day kindergarten class into their third grade year. The data from MAP was especially useful for looking at the long-term effectiveness of the full day kindergarten program as related to student outcomes. For the 2011-12 school year, full-day kindergarten was added at Broken Arrow and Sunflower Elementary Schools, increasing the number of schools testing with Primary MAP for Mathematics to 10 elementary schools. In April of 2012, the Board of Education approved the addition of full-day kindergarten at the remaining four elementary schools: Deerfield, Langston Hughes, Quail Run, and Sunset Hill, which increased the number of students being assessed with Primary MAP to approximately 2,310 in all 14 LPS elementary schools. Starting in 2013-14, we began using Primary MAP to evaluate student achievement in both mathematics and reading.

In addition, MAP has provided and will continue to provide valuable information to teachers and parents regarding the academic achievement, potential, and growth of each and every student. The data warehouse, Viewpoint, provides teachers with additional benefits from MAP data. The warehouse generates teacher reports that graphically portray areas of relative strength and relative weakness in specific strands of mathematics and reading for each student in the class. MAP also provides important data for the organization of guided studies at the middle school level in grades six, seven, and eight.

The summary below has been taken from the NWEA website:

Measures of Academic Progress (MAP) tests are common core-aligned computerized adaptive assessments that provide accurate, useful information and accurately reflect the instructional level of each student and measure growth over time.

NWEA believes in an assessment that:

- *Gives a child the chance for success.*
- *Students find engaging.*
- *Respects classroom time.*
- *Provides useful information.*

MAP tests provide highly accurate results that can be used to:

- *Identify the skills and concepts individual students have learned.*
- *Diagnose instructional needs.*
- *Monitor academic growth over time.*
- *Make data-driven decisions at the classroom, school, and district levels.*
- *Place new students into appropriate instructional programs.*

Test items dynamically adjust to a student's performance level, and as a result, test scores are more accurate.

The ongoing use of MAP has allowed administrators and teachers to focus on the instructional needs of each individual student. The MAP is given to all students in grades three through eight (and Primary MAP to grades kindergarten through two) to measure academic growth based on student performance in reading and mathematics. MAP gives teachers information early in the academic year so they can adjust instructional strategies. MAP is administered in the winter in order to provide data for appropriate academic placement for transitional years and to measure the effectiveness of intervention programs. MAP reports provide rich information and longitudinal performance data for administrators, teachers, students, and parents; this information helps us provide effective and relevant learning opportunities for each and every student so each can achieve at her/his highest ability level.

Recommendation:

Administration recommends that the Board of Education approve the renewal of the agreement with NWEA for the purpose of districtwide MAP assessment of students in grades three through eight in school year 2015-2016 as well as kindergarten, first-, and second-grade students in all elementary schools. The cost associated with this agreement was built into the current fiscal year budget. The cost for MAP for grades three through grade eight is based on \$12.50 per pupil; Primary MAP cost is also being factored on the special rate of \$12.50 per pupil (the regular rate is \$13.50 per student) due to the number of students being assessed.

The purchase will be paid from the Teaching and Learning: Assessment budget line 0122400000-54440

Motion:

"I move the Board of Education authorize administration to enter into an agreement with Northwest Evaluation Association to implement the Measures of Academic Progress (MAP) for the 2015-2016 school year not to exceed \$115,775."

To: Board of Education

From: Terry McEwen, director, assessment, research & instructional resources, ext. 2613
Kevin Harrell, director, student services, ext. 2221
Leah Wisdom, coordinator, student intervention services, ext. 4743

Re: Purchase of AIMSweb K-12 Student Subscriptions for 2015-2016

Date: June 18, 2015

Background:

2011-2012 - An MTSS district committee reviewed the district's assessment matrix in all contents and identified a gap for progress monitoring and benchmarking.

2012-2013 - After reviewing multiple evidence-based assessment tools, the committee decided to investigate two of these tools further; AIMSweb (which was already being used by some buildings) and Easy CBM. The committee heard presentations from both companies and determined that both should be reviewed further by teachers. The committee invited a small representative group of teachers in to review both tools. This team analyzed each tool using a rubric to measure the tools' ease of use and ability to measure and display student growth.

2013-2014 - With input from both the MTSS district committee, the representative teacher committee, and building principals, it was decided that AIMSweb would be the tool that we would purchase as a district to progress monitor and benchmark students in grades K-5, and the tool will be used only to progress monitor students at 6-12.

2014-2015 - AIMSweb was implemented as our universal screening tool for all students in grades K-5. AIMSweb was also used to progress monitor students receiving interventions in grades 6 - 12.

Rationale:

1. AIMSweb is a universal screening, progress monitoring, and data management system that supports tiered instruction. AIMSweb uses brief, valid, and reliable measures of reading and math performance for grades K-12, which can be generalized to any curriculum.
2. AIMSweb will fill the current gap we have in assessment by providing a tool for the progress monitoring and benchmarking of students in reading and mathematics.

Recommendation:

Administration recommends the payment of \$48,000 for AIMSweb Complete online, per-student subscriptions. Funding of this payment has been budgeted and will be paid from the assessment account.

Motion:

"I move the Board of Education approve payment in the amount of \$48,000 for the purchase of AIMSweb Complete student subscriptions for 2015-2016."

To: Board of Education

From: Rick Doll, superintendent, ext. 4970

Re: Purchase of Band & Orchestra Instruments for 2015-2016

Date: June 18, 2015

Background:

In order to maintain a balanced instrument inventory in the district's band, orchestra and elementary music programs, it is necessary to purchase instruments. These instruments will replace ones that are no longer in good playing condition or provide additional instruments based on student enrollment.

Bids and Specs:

Invitations for bids were sent to music instrument vendors in May, 2015, with the bid opening set for May 28, 2015 at 3 p.m. The bid tabulations are attached.

Recommendation:

Administration recommends board approval for the purchase of elementary band, secondary band and orchestra instruments for the 2015-2016 school year from the following music vendors:

Vendor	Amount
Woodwind & Brasswind, Inc.	\$ 7,455.00
Cascio Interstate Music	9,324.60
Crutchfield Corporation	1,229.95
West Music Co.	178.85
Taylor Music	11,723.00
Woodwind & Brasswind, Inc	545.00
Shar Music	<u>7,690.00</u>
Total	\$38,146.40

Items are to be paid from the Fine Arts Capital Outlay account: GL 0910003600-57300.

Note: These purchase requests are to be encumbered and paid from the 2014-2015 budget year.

Motion:

"I move the Board of Education approve purchase requests to all the above music vendors for the amounts indicated, totaling \$38,146.40, for band, orchestra and elementary music instruments for Lawrence Public Schools for the 2015-2016 school year."

2014-15

[illegible]

Secondary Band Instruments
Bid List
2014-15

[illegible]

SECONDARY ORCHESTRA INSTRUMENTS BID LIST
2014-15

Instruments	Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	Item 7
Secondary Orchestra	4/4 Violin Outfit - Franz Hoffman Concert Violin Outfit - SH500WH 44. Includes TC66 Case and VBH Schmidt Bow	1/2 Bass Outfit - Franz Hoffman Concert Bass Outfit - ebony fingerboard, an adjustable bridge, with HBB450 Case and bow 1/2 size - Item# SH500BE1 12.	Bass Case 1/2 Size - Heritage Bass Bag 25mm Foam - HBB430 12 (1/2 size).	Heritage Bass Bag 25mm Foam - HBB430 14 (1/4 size).	Bass Case 3/4 size - Heritage Bass Bag 25mm Foam - HBB430 34.	Cello Case 1/2 Size - Heritage Padded Cello Bag - 1/2 size, HCB330 12.	Cello Case, 3/4 Size - Heritage Padded Cello Bag - 3/4 size, HCB330 34.
Quantity	2	1	7	5	2	1	7
Woodwind & Brasswind	NB	NB	NB	NB	NB	NB	NB
Westlake Village, CA 91359							
Cascio Interstate Music	\$854.00	\$944.00	\$482.30	\$324.50	\$147.80	\$44.90	\$335.30
New Berlin, WI 53151	*SUB - VLNMRAVEL200 = \$427.00/Ea.	(*Sub - BVLMRAVEL1001/2)	(#Sub-KACES UKU Series) \$68.90/Ea.	*Sub-KACES UKU Series	*Sub-KACESUKU Series	*Sub-KACES UKU Series	*Sub-KACES UKU Series
				\$64.90/ea.	\$73.90/Ea.		\$47.90/Ea.
SHAR Products Co.	\$572.00	\$1,490.00	\$770.00	\$550.00	\$220.00	\$70.00	\$350.00
Ann Arbor, MI 48104	\$286.00/Ea.	(Note: Hoffmann Prelude Bass - Concert is only made in 3/4)	\$110.00/Ea.	\$110.00/Ea.	\$110.00/Ea.		\$70.00/Ea.
Senseney Music Inc	NO BID	NO BID	\$560.00	\$400.00	\$280.00	\$90.00	\$630.00
Wichita, KS 67211			*HBB420 = \$80.00/Ea.	*HBB420 = \$80.00/Ea.	\$140.00/Ea.		\$90.00/Ea.
Southwest Strings	\$576.30	\$1,614.15	\$559.65	\$299.75	\$159.90	\$63.95	\$447.65
Tucson, AZ 85713	*Sub. - Klaus Mueller Bucharest 120WKF = \$288.15/Ea.	*Sub.-Hans Kroger 870WFH	*Sub.- Oxford 415H = \$79.95/Ea.	*Sub- Oxford 402Q-10mm	*Sub-Oxford 415T =	*Sub- Oxford 405H	*Sub.- Oxford 405T
				\$59.95/Ea.	\$79.95/Ea.		\$63.95/Ea.
	Note:						
	* Means instrument was						
	substituted.						

SECONDARY ORCHESTRA INSTRUMENTS BID LIST
2014-15

Instruments	Item 8	Item 9	Item 10	Item 11	Item 12	Item 13	TOTALS
Secondary Orchestra	Cello Case - 4/4 Size, Cushy Padded Cello Bag #1517, Zippered music pocket; zippered bow pocket w/padded bow sheath, 2 straps.	Viola Case 14" size, Thermoplastic Shaped Viola Case Item# 203 14.	Viola Case 15" size - Thermoplastic Shaped Viola Case Item# 203 15.	Violin Case, 3/4 Size - Thermoplastic Shaped Violin Case Item# 105 34.	Violin Case, 4/4 Size - Thermoplastic Shaped Violin Case - Item# 105 44.	Cello Case Hard, 4/4 Size - BAM Classic Cello Case w/wheels, color Red. #CBM7W for a 4/4 size cello.	
Quantity	5	1	2	1	3	1	
Woodwind & Brasswind Westlake Village, CA 91359	NB	NB	NB	NB	NB	\$545.00	\$545.00
Cascio Interstate Music New Berlin, WI 53151	\$249.50 *Sub-KACES UKU Series = \$49.90/Ea.	\$47.56 *Sub-Core-CS693401C14 = \$47.56	\$95.12 *Sub- Core CS693401C15 \$47.56/Ea.	\$38.94 *Sub-Core CT1783/4	\$116.82 *Sub-Core CT1784/4 = \$38.94/Ea.	\$324.00 *Sub-Ravel CS622CEL4/4	
SHAR Products Co. Ann Arbor, MI 48104	\$660.00 \$132.00/Ea.	\$36.00	\$76.00 \$38.00/Ea.	\$36.00	\$108.00 \$36.00/Ea.	\$642.00	\$4,938.00
Senseney Music Inc Wichita, KS 67211	\$800.00 HCBW350 w/wheels = \$160.00/Ea.	\$76.00 985V	\$118.00 TKL67015 = \$59.00/Ea.	\$76.00 986V	\$228.00 985V = \$76.00/Ea.	\$980.00	
Southwest Strings Tucson, AZ 85713	\$319.75 *Sub.- Oxford 405F = \$63.95/Ea.	\$43.95 *Sub.- 397F	\$107.90 *Sub- 399E15 = \$53.95/Ea.	\$43.95 *Sub - 397T	\$131.85 *Sub.- 397F = \$43.95/Ea.	\$359.10 *Sub.- Endeavor II 536RD	
				Note: * Means instrument			\$5,483.00

SECONDARY ORCHESTRA BOWS BID LIST
2014-15

Bows	Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	Item 7	Item 8	TOTALS
Secondary Orchestra	Bass French Bows - 1/2 size - SHAR Fusion Carbon Composite Double Bass Bow - Item# SF100B 12F.	Bass French Bows - 1/4 size, SHAR Fusion Carbon Composite Double Bass Bow - Item# SF100B 14F.	Bass German Bow, 3/4 size - Presto Carbon Fiber Double Bass Bow - Item# CPB120x34G.	Cello Bow - 3/4 size, Presto Carbon Fiber Cello Bow, 3/4 size - Item# CPC120x34	Cello Bow - 4/4 size, Presto Audition Carbon Fiber Cello Bow - Item# CPC126 x 44.	Viola Bow - 16" size, Presto Carbon Fiber Viola Bow - 16" size, Item# CPA120 x 44.	Violin Bows - 3/4 size, Presto Carbon Fiber Violin Bow - 3/4 sz. - Item# CPV120 x 34.	Violin Bows - 4/4 size, Presto Carbon Fiber Violin Bow - 4/4 size - Item# CPV120 x 44.	
Quantity	3	4	1	4	5	2	6	9	
SHAR Products Co.	\$315.00	\$420.00	\$138.00	\$288.00	\$570.00	\$136.00	\$354.00	\$531.00	\$2,752.00
Ann Arbor, MI 48104	\$105.00/Ea.	\$105.00/Ea.		\$72.00/Ea.	\$114.00/Ea.	\$68.00 / Ea.	\$59.00 / Ea.	\$59.00 / Ea.	

To: Board of Education

From: Rick Doll, superintendent, ext. 4970

Re: Contracts for Repair of Band & Orchestra Instruments

Date: June 18, 2015

Background:

During the 1999-2000 school year, the Lawrence Public Schools changed to a bid process for band and orchestra instrument repairs. This was done to bring a more consistent repair process to the district. Since 2002-2003, the district has separated the contracts for band and orchestra for the bid process.

On May 14, 2015, bids were sent to vendors with a bid opening on May 28 at 2 p.m. The results of the bids are as follow:

Vendor	Orchestra Repair	Brass/Percussion Repair	Woodwind Repair
Meyer Music	\$9,000	\$13,000	\$8,000
Beautiful Music Violin Shop	\$11,200	No Bid	No Bid
Band-Aide Music	No Bid	\$11,000	No Bid
G Clef Band Repair Shop		\$9,500	\$6,300

Recommendation:

Administration recommends board acceptance of the MEYER MUSIC repair contract for the amount of \$9,000 for orchestra instrument repair; the G CLEF BAND REPAIR SHOP repair contract for the amount of \$6,300 for woodwind instrument repair; and the G CLEF BAND REPAIR SHOP repair contract for the amount of \$9,500 for brass/percussion instrument repair. The total amount for all three contracts is \$24,800.

A 10% retainage, as described in the bid specifications, will be released June 14, 2016, upon satisfactory completion of the contract provisions. This brings the immediate cost to \$8,550 for G CLEF BAND REPAIR SHOP, \$5,670 for G CLEF BAND REPAIR SHOP, and \$8,100 for MEYER MUSIC. These contracts are to be encumbered and paid from the 2015-2016 budget year.

Account: 0126403600-54390 General Fund Upkeep of Music Equipment Repair

To be encumbered against instrument rent fees collected by each secondary location.

Motion:

"I move the Board of Education approve contracts with Meyer Music and G Clef Band Repair Shop for band and orchestra instrument repair for 2015-2016 for the total amount of \$24,800 with 10% retained upon satisfactory completion of the contract provisions."

TABULATION OF BIDS BAND/ORCHESTRA REPAIR CONTRACT
July 2015 – June 2016

Vendor	Orchestra Repair Contract	Brass/Percussion Repair Contract	Woodwinds Repair Contract
*Beautiful Music Violin Shop	\$11,200.00		
*Meyer Music	\$9,000.00	\$13,000.00	\$8,000.00
*Band-/Aide Music		\$11,000.00	
Manning Music	NB	NB	NB
Emde Music Shop	NB	NB	NB
Judi's Woodwind Shop		NB	NB
Senseney Music Inc.	NB	NB	NB
*The G Clef Band & Orchestra Repair Shop		\$9,500.00	\$6,300.00

To: Board of Education

From: Kathy Johnson, director, finance
Kyle Hayden, assistant superintendent, business & operations
Rick Doll, superintendent

Re: Budget Update

Date: June 18, 2015

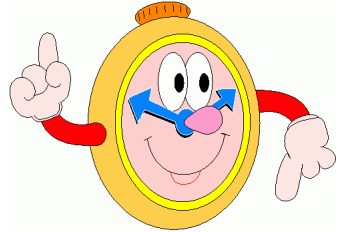
Background:

The Board of Education will receive an update on the 2015-2016 budget plan and legislative action.



Budget Update

June 22, 2015



Budget Process Timeline - Tentative

June 8, 2015	Board of Education Meeting
June 18, 2015	Finance Advisory Committee (Review budget considerations for 2015-2016 and provide feedback for the Board)
June 22, 2015	Board of Education Meeting <ul style="list-style-type: none">• Budget report to board; final budget assumptions, legislative updates• NO State Budget meetings set, as of today• NO State Budget forms available, as of today
July 1, 2015	Board of Education Meeting <ul style="list-style-type: none">• Organizational Meeting
July 27, 2015	Board of Education Meeting <ul style="list-style-type: none">• Budget presented for Approval of Publication in LJWorld
August 10, 2015	Board of Education Meeting <ul style="list-style-type: none">• Budget Hearing• Budget Approval
August 25, 2015	Certification of Budget <ul style="list-style-type: none">• Kansas Department of Education• Douglas County Clerk

School Funding Block Grant SB7

2015-2016 budget will be built on a Block Grant formula.

Funding is no longer based on enrollment or special weightings that provide targeted funding to students of need, such as at risk, bilingual or vocational, etc.

Virtual Education enrollment will impact the block grant outside of the base amount. Those students are still funded on a per pupil basis.

Special Education weighting is outside the block grant and is not impacted at this time.

The block grant is to be in place for two years, until a new finance formula is written.



Virtual Funding changes under block grant

► Current Formula

- $(105\% \text{ of FTE enrollment}) + (\text{FTE enrollment of non proficient at risk pupils enrolled in an approved AR program} \times 25\% + \text{AP course FTE} \times 5\%) = \text{Total weighted FTE} \times \text{Base State Aid Per Pupil (BSAPP)}$

► Revised Formula

► 2015-2016

- Full time students 18 and under $\times \$5000$
- FTE of part time students 18 and under $\times \$4045$
- Students over 18, determine the number of one-hour credit courses pupil has passed and multiply the total number by \$933
- Add calculated amounts for total funds.

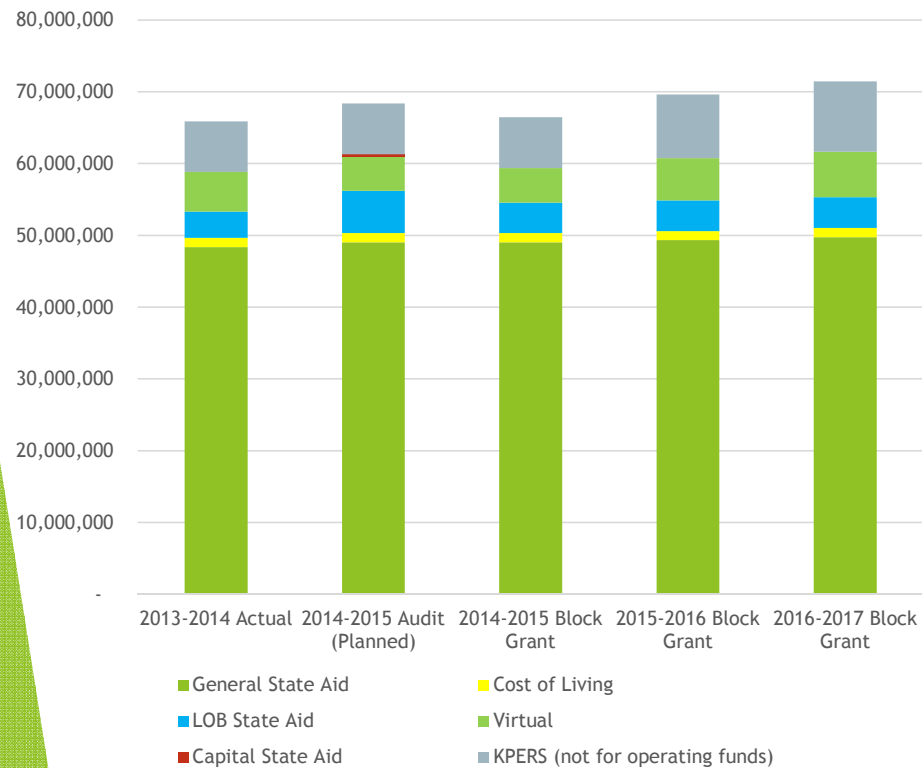
► 2016-2017

- Full time students 18 and under $\times \$5,600$
- FTE of part time students 18 and under $\times \$1700$
- Students over 18, determine the number of one-hour credit courses pupil has passed and multiply the total number by \$933
- Add calculated amounts for total funds.

Note: as with other special revenue funds, SB7 states “Amounts deposited in the virtual school fund may be transferred to the general fund of the school district as approved by the board of education.” This is the flexibility of funds at the board’s discretion

Block Grant Funding as being presented by KSDE and Legislature

- Total Funding



DESCRIPTION	2013-2014 Actual	2014-2015 Audit-Planned	2014-2015 Block Grant	2015-2016 Block Grant	2016-2017 Block Grant
General State Aid	48,383,613	49,035,574	49,035,574	49,345,784	49,771,610
Cost of Living	1,280,922	1,290,420	1,290,420	1,290,420	1,290,420
Virtual	5,532,501	4,786,495	4,786,495	5,850,668	6,321,192
LOB State Aid	3,681,369	5,888,130	4,273,860	4,273,860	4,273,860
Capital State Aid	-	319,769	-	-	-
KPERS (not for operating funds)	7,024,817	7,081,796	7,081,796	8,876,991	9,822,416
Sub-Total	65,903,222	68,402,184	66,468,145	69,637,723	71,479,498

Budget Reductions and Funding Additions				Budget Additions			
Description	Dept	FTE	Amount	Description	Dept	FTE	Amount
Elementary Ratio		9.000	515,520	Elementary Ratio			
Elementary Contingency 10 to 8		2.000	114,560				
Middle School Ratio		5.500	315,040	Middle School Ratio			
Secondary Contingency 5 to 3		2.000	114,560				
High School Ratio		-	-	High School Ratio		4.100	234,848
Restructure in Technology - no director - replace with supervisor			50,000				
General Reduction of Expenses - Office	Security		775				
Reduce Software Services	Welcome Center		15,000				
Reduction to Wellness/Teachscape and other HR efficiencies	Human Resources		58,457				
Reduction to Wellness Coordinator	HR Wellness	1.000	25,533				
Vehicle Stipend	F&O		6,300	Custodian, Sunset Hill	F&O	0.375	12,000
General Reduction of Expenses (5%)	F&O		100,000	Custodian, Cordley	F&O	0.500	15,000
AdmAssist, eliminate (Vacant)	F&O	1.000	35,316	Custodian, Head College and Career	F&O	1.000	38,000
Instructional Resource Tech (resignation - no rehire)	T&L Instn Resource	1.000	31,211				
Administrative Assistant, Curriculum	T&L	1.000	44,282				
ESL Learning Coach vacant 3/9/2015	T&L ESL	1.000	54,314				
Nursing Stipends - Nurses teaching First Aid for Coach Requirement	T&L Nursing		750				
Nursing Stipends - Summer	T&L Nursing		750				
Restructure of Nursing Positions - average cost of a nurse 1.0 = 55,977	T&L Nursing	1.000	55,977	increase to HOA - exact need unknown - no request for addition done notes the average cost of 1 hour 10.995 with benefits use \$15.50	T&L Nursing	1.000	23,200
Instructional Materials allocate from Student Materials Revolving remove from General Fund	T&L Allocations		11,950				
Unencumbered Cash Health Reserves			584,962	Compensation and Benefits Certified	District		1,338,201
Increase budget authority virtual enrollment weighting formula -- estimated			1,064,173	Compensation and Benefits Administration	District		168,720
Use of Forfeitures to fund 403B employer benefit			105,538	Compensation and Benefits Classified	District		586,659
			\$ 3,304,968				\$ 2,416,628
Net Budget Reductions and Funding Additions in excess of Budget Additions			\$888,340	* Reductions will begin to phase down the gap of expenditures budgeted in excess of revenues - currently funded from cash reserves			

LOB -- Block Grant - SB7

	2014-2015 Planned	2014-2015 Block	2015-2016 Block	2016-2017 Block
LOB State Aid	5,888,130	4,273,860	4,273,860	4,273,860
Short Revenue		(1,614,270)		

The district has already received \$494,657 beyond the adjusted block grant LOB state aid and will likely have to return the funds to the State before June 30. There is some discussion about allowing districts to retain this overpayment, but final decision is still pending with the Legislature.

KSDE Code 8
Code 8 LOB State
Form.pdf

	Actual 2013-14	Audited 2014-15	Block 2014-15	2014-2015 Actual	Block 2015-16
Beginning Cash	2,299,539	1,791,387	1,791,387	1,791,387	744,928
Taxes, Local	19,342,726	17,108,977	17,108,977	17,832,131	18,628,319
State Aid	3,681,369	5,888,130	4,273,860	4,768,517	4,273,860
Resources	25,323,634	24,788,494	23,174,224	24,392,035	23,647,107
Expenditures (formula)	23,532,247	23,647,107	23,647,107	23,647,107	23,647,107
Ending Cash	1,791,387	1,141,387	(472,883)	744,928	-

Original estimate
18.095
Revised Estimate
17.345
1.25 mill increase

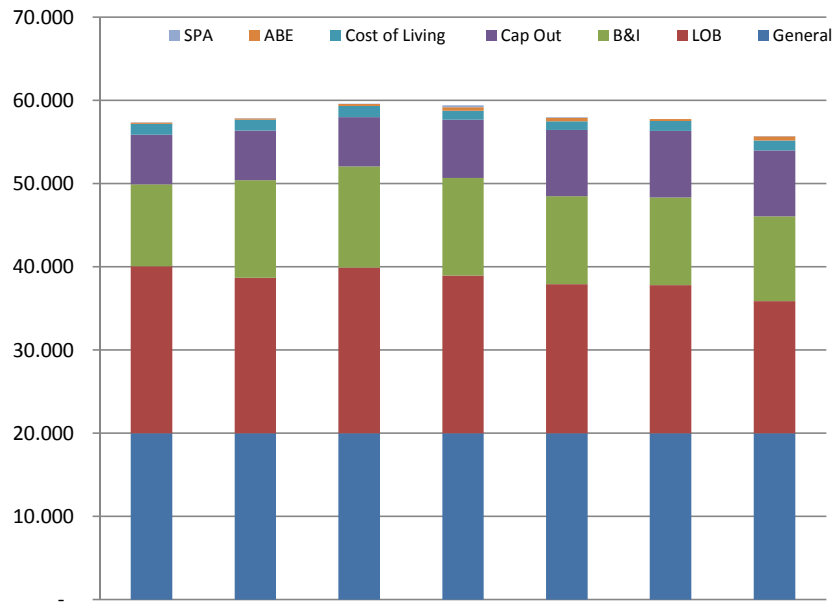
Mill Levy 17.8360 16.0950 16.0950

* Assuming assessed valuation remains the same; collections are budgeted at the same 91%, and delinquency at 3.5%

There is no loss of budget authority in 2014-2015, but there is a loss of state aid revenue to fund that authority. The mill levy certified in October cannot be changed.

Options: Tax collections in excess of the budgeted 91% and any cash carryover will be used first, if they are not sufficient to fund the legal max LOB authority, a transfer from the contingency reserve fund would be required to offset any remaining shortfall.

For 2015-2016 a mill levy increase will be required to pick up the loss of LOB state aid. **It is estimated that the increase would be, at the high end, a 2.0 mill increase. Revision as of 6/22 a lower increase needed, assuming not returning the \$494,657 and some cash carryover.**



2015-2016 is strictly an estimate and is subject to change up or down once final county assessment, state budget forms, and other related budget information is received between now and July 27, 2015 when budget is approved for publication. As those are variables that impact the mill levy and are beyond our control.

7 Year Mill Levy Summary							ESTIMATE
Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Actual 2015-2016	2015-2016
General	20.000	20.000	20.000	20.000	20.000	20.000	20.000
LOB	18.695	19.927	18.992	17.939	17.836	15.897	Est. 17.345
B&I	11.723	12.149	11.700	10.577	10.539	10.208	Est. 10.208
Cap Out	5.970	5.952	6.999	7.952	7.972	7.902	8.000
Cost of Living	1.325	1.320	1.105	1.058	1.192	1.185	1.185
ABE	0.149	0.248	0.400	0.398	0.249	0.494	.250
SPA	0.032	0.050	0.242	0.081	-	0.066	.050
Total	57.894	59.646	59.438	58.005	57.788	55.752	57.038
Mill Levy Increase	0.495	1.752	(0.208)	(1.433)	(0.217)	(2.036)	1.286

QUESTIONS



To: Board of Education

From: Jeanne Fridell, principal, Woodlawn Elementary, co-chair, calendar committee, ext. 4881
Jill Anderson, LEA representative, early childhood teacher, Kennedy Elementary, co-chair, calendar committee, ext. 2383

Re: Approval of Revision to 2015-2016 District Calendar

Date: June 18, 2015

Background:

The USD 497 Board of Education was able to reach a tentative settlement with the Lawrence Education Association (LEA) for the 2015-2016 school year. The Master Agreement will not become official until ratification by both the LEA and the board.

There will be revisions to the high school schedule to create more consistency in start and end times while regularly achieving the allotted plan time. The revised high school schedule also provides more flexibility for inclement weather days. With this agreement, all schools will have a seven (7) hour and five (5) minute school day. The elementary and high school day increases by five (5) minutes and the middle school day increases by three (3) minutes.

With the additional time added to the school day, this will allow for a reduction in the number of instructional days (by two [2]) while still maintaining the number of instructional hours in the school year. The two (2) instructional days are exchanged for two (2) district professional development days. The work year for elementary and middle school teachers becomes 173 instructional days and 13 non-instructional days.

Proposed Changes:

Revisions to the elementary and middle school calendars will need to reflect these additional professional development (PD) days. In considering what would be best for families and allow siblings to be home on the same dates, it is being recommended that the elementary PD days be scheduled on October 16 and January 5 – which is when middle school/high school recording/reporting is scheduled. Likewise, the middle school PD days could be scheduled on elementary first and third trimester recording/reporting days – November 6 and February 19. Please see the attached draft calendars.

Recommendation:

Staff recommends board approval for professional days to be added to the 2015-2016 school year calendar as follows: elementary Professional Development days on October 16, 2015 and January 5, 2016 and middle school Professional Development days on November 6, 2015 and February 19, 2016.

Motion:

"I move the Board of Education approve the addition of Professional Development days to the 2015-2016 school year calendar as follows: elementary Professional Development days on October 16, 2015 and January 5, 2016 and middle school Professional Development days on November 6, 2015 and February 19, 2016."



Lawrence Public Schools 2015-2016 Calendar

For Parents
& Students

Elementary Schools (trimesters)

July 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed due to
Independence Day

August
19 Gr. 1-5 Classes Begin
20-21 1-12 Regular Schedule
K. Alternate Schedule
24 PreK-12 Reg. Schedule

September 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September
7 Labor Day

October
16 PreK-5 No School

November 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November
6 PreK-5 No School
12-13 PreK-5 No School
(Conference Week)
25-27 Fall Recess

January 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

December
21-31 Winter Recess
January
1 Winter Recess
4 PreK-12 No School;
5 PreK-5 No School
6 PreK-5 Classes Resume
18 MLK Day

March 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

February
19 PreK-5 No School;
25-26 PreK-5 No School
(Conference Week)

May 2016						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

March
14-18 Spring Break
May
26 PreK Last Day
27 K-5 Last Day (am)
30 Memorial Day

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

► Specific days (4 Elem/MS, 2 HS) are reserved for parent/teacher conferences. Schools are not in session on those days. Schools may schedule evening conferences. Contact your child's school to confirm conference schedules. This calendar may be altered at the direction of the Board of Education and/or district administration. (5/27/2015)

Middle & High Schools (quarters)

July 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed
August
19 Gr. 6 Classes Begin
Gr. 7/8, 2-Hr. Delay
Grade 9 (am)
20-21 1-12 Reg. Schedule

September 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September
7 Labor Day

October
16 MS/HS No School
22 MS No School
23 MS/HS No School
(Conference Week)

November 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November
6 MS No School
25-27 Fall Recess

January 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

December
17 HS Finals (am)
18 MS Half Day (am)
HS Finals (am)
21-31 Winter Recess

March 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

January
1 Winter Recess
4 PreK-12 No School
5 MS/HS No School
6 MS/HS Resume
18 MLK Day

May 2016						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

February
19 MS No School
March
4 MS/HS No School
11 MS/HS No School
(Conference Week)
14-18 Spring Break

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

☐ MS are not in session

May
18-19 Senior Finals (am)
23 Grad. Practice
24 FSHS Graduation
25 LHS Graduation
23-25 9-11 Finals (am)
26 MS Last Day (am)
9-11 Finals (am)
30 Memorial Day



Lawrence Public Schools

2015-2016 Calendar

For
Teachers & Staff

Elementary Schools (trimesters)

July 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed due to
Independence Day

August
4-7 New Staff Orientation
14 Dist. Prof. Dev.
17 Building Prof. Dev.
18 Building Workday
19 Gr. 1-5 Classes Begin
20-21 1-12 Regular Schedule
K. Alternate Schedule
24 PreK-12 Reg. Schedule

September
7 Labor Day

October
16 Elementary PD

November
5 End of First Trimester
6 PreK-5 No School
CE Staff Record/Report
CL Staff District P.D.
12-13 PreK-5 No School
(Conference Week)
25-27 Fall Recess

December
21-31 Winter Recess

January
1 Winter Recess
4 PreK-12 No School;
PreK-12 Bldg PD
Elementary PD
6 PreK-5 Classes Resume
18 MLK Day

February
18 End of 2nd Trimester
19 PreK-5 No School;
Record/Report
25-26 PreK-5 No School
(Conference Week)

March
14-18 Spring Break

May
20 PreK Last Day
26 K-5 Last Day (am)
K-5 Record/Report (pm)
End of 3rd Trimester
27 Last Teacher Day
30 Memorial Day

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

► Specific days (4 Elem/MS, 2 HS) are reserved for parent/teacher conferences. Schools are not in session on those days. Schools may schedule evening conferences. Contact your child's school to confirm conference schedules. This calendar may be altered at the direction of the Board of Education and/or district administration. (5/27/2015)

Middle & High Schools (quarters)

July 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed
August
4-7 New Staff Orient.
14 Dist. Prof. Dev.
17 Building Prof. Dev.
18 Building Workday
19 Grade 6 Classes Begin
Gr. 7-8, 2-Hour Delay
Grade 9 (am)
20-21 1-12 Reg. Schedule
24 PreK-12 Reg. Sched.

September
7 Labor Day

October
15 End of 1st Quarter
16 MS/HS No School
CE. Bldg. P.D. & R/R
CL MS/HS Dist. P.D.
22 MS No School
23 MS/HS No School
(Conference Week)

November
6 MS PD
25-27 Fall Recess

December
17 HS Finals (am)
HS R/R (pm)
18 MS Half Day (am)
HS Finals (am)
MS/HS R/R (pm)
End of 2nd Quarter
21-31 Winter Recess

January
1 Winter Recess
4 PreK-12 No School;
PreK-12 Bldg PD

5 MS/HS No School
6 MS/HS Resume
18 MLK Day

February
19 MS PD

March
3 End of 3rd Quarter
4 MS/HS No School
Bldg. P.D. & R/R
11 MS/HS No School
(Conference Week)
14-18 Spring Break

May
18-19 Senior Finals (am)
23 Grad. Practice
24 FSHS Graduation
25 LHS Graduation

23-25 9-11 Finals (am)
HS R/R (pm)
26 MS Last Day (am)
9-11 Finals (am)
6-11 R/R (pm)
End of 4th Quarter
27 Last Teacher Day
30 Memorial Day

September 2015						
S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
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October 2015						
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23	24	25	26	27	28	29
30	31					

November 2015						
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29	30					

December 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2016						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
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23	24	25	26	27	28	29
30	31					

March 2016						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May 2016						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

☐ MS are not in session

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Master Agreement & Teacher Compensation for 2015-2016

Date: June 18, 2015

Background:

The USD 497 Board of Education was able to reach a tentative settlement with the Lawrence Education Association (LEA) for the 2015-2016 school year. The Master Agreement will not become official until ratification by both the LEA and the board.

Summary of tentative agreement for 2015-2016 contract:

- Salary: \$250 additional on each cell, plus vertical and horizontal movement. The average total salary increase for teachers is \$845 (1.8%).
Total increased cost to district = \$844,097 (1.8%)
- Fringe: Increase in the board contribution from \$443.68/month to \$471.38/month for each employee (adjusted for FTE). This represents increased premiums for basically the same insurance, and the board paying 100% of the single premium. Also, modifications to reduce the number of tiers for FTE and contribution % to comply with ACA requirements.
Total increased cost to district = \$331,725 (6.7%)
- Employer Paid Contributions: Revisions to language to comply with IRS regulations. Increase in the board contribution for the 403(b) benefit from \$65/month to \$70/month.
Total increased cost to district = \$59,849
- Evaluation: Accept the recommendation of the evaluation committee. This continues implementation of the Danielson model with minor revisions to the observation schedule.
- Duty Day and Plan Time: Revisions to the elementary schedule to provide an additional 20 minutes of plan time each week with regularly scheduled instruction provided by library/media specialists. Revisions to the high school schedule to create more consistency in start and end times while regularly achieving the allotted plan time and providing for more flexibility for inclement weather days. With this agreement all schools will have a seven (7) hour and five (5) minute school day. The elementary and high school day increases by five (5) minutes and the middle school day increases by three (3) minutes. Also, a joint committee will continue to look at ways to improve the elementary schedule and plan time.
- Work Year: Revisions to the elementary and middle school calendar. The work year for elementary and middle school teachers becomes 173 instructional days and 13 non-instructional days. The additional time added to the school day (see above) allows for a reduction in the number of instructional days (by two [2]) while still maintaining the number of instructional hours in the school year. The

two (2) instructional days are exchanged for two (2) district professional development days.

- Leave: Clarifying language for the maximum annual number of illness leave pool days to be used in a contract year.
- Reduction in Force: Added language limiting application of the reduction in force provisions to those teachers in their fourth (4th) or subsequent years of employment.

Recommendation:

Staff recommends the board ratify the Master Agreement negotiated by the LEA and board teams and approve the certified compensation and fringe package pro-rated by FTE for certified teachers consisting of the following additions:

- \$844,097 – salary
- \$331,725 – medical, dental, and vision insurance
- \$32,132 – early retirement fringe benefit
- \$59,849 – 403(b) benefit
- \$70,398 – employer costs

Motion:

“I move the Board of Education ratify the Master Agreement negotiated by the LEA and board teams and approve the certified compensation and fringe package for the 2015-2016 contract year in the amount of \$1,338,201.”

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Administrator & Classified Staff Compensation & Fringe Benefits for 2015-2016

Date: June 18, 2015

Background:

The Board of Education annually approves the changes in compensation and fringe benefits for all employee groups. The board typically extends the same salary and fringe benefit package to the administrative and classified employee groups based on the increases allocated to the certified employee group.

The proposal for teacher compensation with board approval of the Master Agreement with the Lawrence Education Association for 2015-2016 constitutes a 1.8% salary increase.

The Board of Education will continue to fully fund the cost of a single medical, dental, and vision insurance package. This year's proposal maintains the current deductible and increases the board's monthly contribution from \$443.68/month to \$471.38/month per employee (adjusted for FTE).

The compensation package also included an increase to the 403(b) benefit from \$65/month to \$70/month for administrators and \$45/month to \$50/month for classified staff.

Recommendation:

Staff recommends approval of a compensation package pro-rated by FTE for administrators, consisting of the following additions:

- \$133,434 – salary
- \$19,056 – medical, dental, and vision insurance
- \$1,663 – early retirement fringe
- \$3,438 – 403(b) benefit
- \$11,129 – employer costs

Staff recommends approval of a compensation package pro-rated by FTE for classified staff, consisting of the following:

- \$280,811 – salary
- \$234,181 – medical, dental, and vision insurance
- \$5,996 – early retirement fringe
- \$42,251 – 403(b) benefit
- \$23,420 – employer costs

Motion:

"I move the Board of Education approve the administrator and classified staff compensation and fringe benefit packages for the 2015-2016 school year in the amount of \$168,720 for administrators and \$586,659 for classified staff."