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BOARD OF EDUCATION AGENDA

October 12, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 7 p.m.

Call to Order

Approval of Agenda

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent agenda items are those that are considered routine and are adopted by one motion unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: I move the Board adopt the items listed on the Consent Agenda.

Minutes*

September 28, 2015 executive session, regular meeting

Financial Reports*

- School Activity Funds

Personnel Report*

Monthly Vouchers*

Approvals*

1. Amendment to Construction Contract w/Nabholz – College & Career Center
2. Amendment to Construction Contract w/Nabholz – Free State
3. Amendment to Construction Contract w/BA Green – Middle Schools
4. Portable Classroom Installation w/Nabholz – Kennedy
5. Purchase of Math Expressions K-5 Annual Consumables
6. Contract for Nursing Services

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Board of Education Agenda, 2
October 12, 2015

Reports

USD 497 Enrollment & Budget Update

- Kyle Hayden, assistant superintendent, business & operations
- Kathy Johnson, director, finance

Old Business

New Business

Selection of Delegate & Alternate to 2015 KASB Annual Convention

- Rick Doll, superintendent

Adjournment

Future Agenda Items

Report: Assessments

Report: BusinessPlus Development

Announcements

October 13 Board Lunch @ Lawrence Free State

12:15 p.m.

October 26 Regular Board Meeting, ESDC

7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

September 28, 2015

MOTION FOR EXECUTIVE SESSION

At 6 p.m., Board President Vanessa Sanburn called to order a meeting of the Board of Education for the purpose of entering executive session. Upon a motion by Shannon Kimball, seconded by Kris Adair, the board voted, in a unanimous voice vote, to recess to executive session *for consultation with an attorney which would be deemed privileged in attorney-client relationship to protect attorney-client privilege and the public interest* with Dr. Rick Doll, superintendent of schools; Kyle Hayden, assistant superintendent, business & operations; and Wyatt Hoch, attorney (by phone); invited to be present, and with the board to return to open session in this room at 6:45 p.m.

RETURN TO OPEN SESSION AND BREAK

At 6:45 p.m., the board returned to open session where Board President Sanburn declared a break until the start of the regular meeting.

CALL TO ORDER

At 7 p.m., Board President Vanessa Sanburn called to order the regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Kris Adair, seconded by Shannon Kimball, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

<u>Board Members Present</u>	<u>SAT Members Present</u>
Vanessa Sanburn, president	Rick Doll, superintendent
Marcel Harmon, vice president	Kyle Hayden, assistant superintendent, business & operations
Kris Adair	Angelique Nedved, assistant superintendent, teaching & learning
Jessica Beeson	Jerri Kemble, assistant superintendent, educational programs & technology
Jill Fincher	
Shannon Kimball	Julie Boyle, director, communications
	Janice Dunn, clerk
<u>Board Member Absent</u>	
Rick Ingram	

<u>Others Present (Including Administration and Staff)</u>			
Jennifer Attocknie	Liz Bonny	Mary Butler	Laurie Folsom
Jeff Harkin	Shane Heiman	Sarah Hicks	Shelby Ides
Patrick Kelly	Alicia Patterson	Taylor Powell	Stan Roth
Jennah Seaver	Ben Smith	Rochelle Valverde	Shayla Whitebird
Gregg Winchester	Luke Winchester	Nancy Winchester	Seth Winchester
Ryan Wright			

RECOGNITION OF AUDIENCE

President Sanburn asked for public comment on any item not included on the agenda. There was none.

SPECIAL RECOGNITION

Hours of Service to Liberty Memorial Central Middle School – Seth Winchester

Jeff Harkin, principal, Liberty Memorial Central Middle School, recognized a former LMC student, Seth Winchester, who volunteered 309 hours, as part of an Eagle Scout project, to coordinate and carry out a plan to relocate and rebuild the school's organic garden following construction work at the school. He reported that Seth moved the garden and picket fencing by six feet and rebuilt the compost bin. Mr. Harkin stated that the garden is very important to the school, as items grown there supply the cafeteria and are sold at the local Farmer's Market. He extended gratitude to Seth for the donation of his time and work.

Seth Winchester stated that this was a great way to give back to Liberty Memorial Central and prove to students in the community that they also can give back to their schools in a number of ways.

APPROVAL OF AMENDED CONSENT AGENDA

Following a motion by Shannon Kimball, seconded by Jessica Beeson, the board voted, in a 6-0 roll call vote, to adopt the items listed on the consent agenda with the following amendment: Under **Approvals**, remove Amendment to Architect Contract w/ Sabatini – Schweigler and place it under **NEW BUSINESS**.

The consent agenda included the following:

- The minutes of the September 14, 2015 regular meeting
- The financial reports including school activity funds
- The September 28, 2015 personnel report
- The monthly vouchers in the following account totals:

Fund	Amount
General	\$ 212,533.93
Local Option Budget	1,615.15
Food Service	298,365.44
Vocational Education	11,575.79
Special Education	26,237.97
Capital Outlay	748,051.43
Adult Basic Education	66.25
Virtual School	8,418.10
Professional Development	2,162.99
Bilingual Fund	555.60
Student Materials Revolve	55,291.96
At Risk (K-12)	18.36
Work Comp Reserve	120.00
2013 Bonds	346,139.55
Title I 2016	361.80
Indian Educ Title 2016	671.22

Approval of Consent Agenda ~ Monthly Vouchers (Continued)

Title IIA 2016	778.95
Carl Perkins 2016	575.37
Title VIBDIS 2016	8,039.91
Payroll Fund	2,636,479.56
Title III-ESL 2015	600.00
Spectra-Medicaid	1,297.11
Loc/Don/Gra	3,518.22
TOTAL	\$4,363,474.66

- Approvals of the following:
 - IDEA Part B Assurances for Submission to KSDE
 - Contract for 2015-2016 Employee Assistance Program

REPORT OF BOARD PRESIDENT VANESSA SANBURN

Board President Vanessa Sanburn commended those who planned and coordinated the ribbon cutting ceremony at the Lawrence College and Career Center last Saturday. She especially recognized Julie Boyle, the district's communication director, for everything she did to make it a successful event. Ms. Sanburn said she saw a number of happy faces on people as they toured the center.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Rick Doll thanked everyone who participated in Saturday's Ribbon Cutting and Parade of Schools, especially the students who provided tours at each of the sites. He also expressed gratitude to Julie Boyle for her hard work.
- Dr. Doll introduced videos that the district's project architects created for Saturday's event. Sabatini interviewed a student and created a video of photography for the Lawrence College and Career Center; BG Consultants, Inc. attended a back-to-school event, where they did some videotaping at Quail Run; and Gould Evans spent time at Cordley, Hillcrest and New York talking to students, staff and principals about those projects. (*Videos were shown.*)

BOARD COMMENTARY

There was no board commentary.

REPORTS

Native American Student Services

Jennifer Attocknie, coordinator, Native American student services (NASS), reported that funding for NASS through Title VII (Department of Education) and Johnson O'Malley (Bureau of Indian Affairs) grants is a partial fulfillment of treaty obligations between the federal government and 566 federally-recognized tribes.

Ms. Attocknie highlighted past and current programming for students ranging from hoop dancing class and pow-wow drumming groups to NDN 101 (a cultural presentation) to special recognition of student achievements. It was reported that there are 556 students currently enrolled in NASS in Lawrence Public Schools. Information (below) was shared relating to the numbers of Native American students enrolled representing 94 different tribes. It was noted that there are 17 tribes with only one student.

School	NASS Enrollment	Total Enrollment	% NASS
Broken Arrow	40	272	14.7
Cordley	13	275	4.7
Deerfield	17	523	3.2
Hillcrest	17	361	4.7
Kennedy*	32	246	13
Langston Hughes	5	551	2.2
New York	32	188	17
Pinckney	14	232	6
Prairie Park	27	380	7.1
Quail Run	11	382	2.8
Schwegler	29	411	7
Sunflower	31	489	6.3
Sunset Hill	13	277	4.6
Woodlawn	5	216	2.3
Liberty Memorial Central	23	478	4.8
South	61	618	9.8
Southwest	15	729	2
West	25	688	3.6
Lawrence Free State	57	1,580	3.6
Lawrence High	96	1,515	6.3
Lawrence Virtual School	5	1,171	.4
NASS Total	563		
*Includes PreK			

Ms. Attocknie stated that she will continue her work on the District Equity Leadership Team (DELT), as well as NDN 101 presentations at schools and multicultural education classes at the University of Kansas. After presenting in November 2014 at the National Summit for Courageous Conversations, she, along with Danica Moore and Cara Smith, will present once again at a National Summit. In addition, posters and books are placed in each of the schools every year.

She reported that 50% of Native American students in the nation graduate each year; however, in Lawrence over the past two years the graduation rate has been 100%.

Review of 2015 ConfabuLarryum: Lawrence Festival of Creativity

Jerri Kemble, assistant superintendent, educational programs and technology; Patrick Kelly, director, career and technical education; and Ben Smith, director, social and emerging media, Callahan Creek, reported on the 2015 ConfabuLarryum: Lawrence Festival of Creativity held on Saturday, August 15, at South Middle School with approximately 5,000 people attending. Many of the activities that were favorites at last year's event were again featured, as well as valuable workshops and presentations focused on creativity in the classroom and entrepreneurship. Those in attendance had the opportunity to participate in hands-on activities and create something to take home with them.

The event, hosted by Lawrence Public Schools and Callahan Creek, will remain free of charge and family-friendly. Because of its popularity, the hope is to find more space so that ConfabuLarryum can continue to grow. Other goals include increasing activities for older kids, finding additional corporate sponsors to help in providing more activities and supplies, creating scholarship to allow learning to continue throughout the year and impacting the community.

OLD BUSINESS

Change in Inspection Practices & Construction Update at New York Elementary

Rick Doll, superintendent, recalled that in the spring of 2013, the Board of Education requested that the City of Lawrence waive or reduce the permit/inspection fees for the district's \$92.5 million bond projects. In response, the city decided to exempt the district from the permit/inspection process. Douglas County then offered their inspection services, which continued through spring of 2015. After that, three private inspection firms were hired by the district to take over the process and all facilities were inspected by the state fire marshal's office and approved for occupancy.

Dr. Doll reported that USD 497 administration and City of Lawrence officials recently resumed conversations in regard to inspection services and have now reached a tentative agreement to re-engage the traditional city permit/inspection process for the school projects that have not yet broken ground: Schwegler, Deerfield, Pinckney, Sunflower, Broken Arrow and Prairie Park Elementary Schools. The district will pay 50% of the usual fee for these services. He stated that board members are being asked to approve this agreement, then city commissioners will be asked to approve it at their September 29 meeting. He noted that private inspectors will continue to inspect the projects at Kennedy, Sunset Hill and Woodlawn Elementary Schools and Lawrence High School.

Prior to the vote, Superintendent Doll reported that the district has de-scoped the final piece of the construction project at New York Elementary School, connecting the school to the city sewer, from the Combes Construction contract, and the work will be performed by a contractor that is yet to be determined. In addition, the school will be re-inspected, using a private inspector, and a thorough walkthrough with architects, the contractor and school personnel will be conducted. As already planned, the district will contract with a commissioning agent to evaluate the mechanical and electrical systems for HVAC equipment and controls and lighting controls to confirm that they are functioning and performing as needed. The school will also be inspected once again for life safety issues by the state fire marshal.

Following a brief discussion, Kris Adair made a motion, seconded by Shannon Kimball, to approve the engagement of the City of Lawrence for permit/inspection services for the following schools: Schwegler, Deerfield, Pinckney, Sunflower, Broken Arrow and Prairie Park Elementary Schools at 50% of the usual fee for these services. The motion passed by a 6-0 roll call vote.

Approval of Amendment to Construction Contract w/ Combes – New York

After a brief report by Kyle Hayden, assistant superintendent, business and operations, a motion was made by Shannon Kimball, seconded by Marcel Harmon, to approve the amendment decrease to the Construction Management Contract with Combes Construction, LLC in the amount of -\$18,610 for bond construction at New York Elementary School. The motion passed by a 6-0 roll call vote.

Board President Vanessa Sanburn read a statement from the USD 497 Board of Education in regard to the construction project at New York Elementary School and upcoming projects at six remaining elementary schools where construction is planned. (See Attachment No. 1)

Old Business (Continued)*Amendment to Architect Contract w/ Sabatini – Schwegler*

Due to a change in scope associated with USD 497 2013 Bond Issue Projects design package 2 at Schwegler Elementary School, the Board of Education was asked to approve a fee amendment with Sabatini Architects for additional services.

Kris Adair made a motion, seconded by Jessica Beeson, to approve a fee amendment with Sabatini Architects for additional services in the amount of \$24,367. The motion passed by a 5-0 voice vote. Board Member Marcel Harmon declared a conflict of interest and did not vote. He left the meeting room at 8:01 p.m. and returned at 8:02 p.m.

NEW BUSINESS

There were no items of new business.

ADJOURNMENT

At 8:02 p.m., a motion was made by Jill Fincher, seconded by Marcel Harmon, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

Lawrence Public Schools
Statement from the Board of Education
September 28, 2015

The failure of Combes Construction, our prime construction contractor for New York Elementary School, to protect the worksite and maintain temporary fencing around construction areas is simply unacceptable. We are therefore removing the final piece of the New York Elementary School project -- improving the school's connection to the city sewer -- from the Combes contract. This essentially closes the district's contract with Combes, except for holding the contractor responsible for all punch list and warranty work on completed construction. Combes Construction has not been and will not be involved in any other school projects.

In order to alleviate any public concern with the New York school construction, we have hired a third-party firm to perform a final inspection of the building; and plan to conduct a thorough walk-through with architects, the contractor, and school personnel, utilize a commissioning agent to evaluate the mechanical and electrical systems, and ask the Kansas State Fire Marshal's Office to re-check the building's life safety systems.

Going forward, we are pleased to announce a tentative agreement for the City of Lawrence Building Safety Division to perform plan review, building inspection, and certificate of occupancy services on the six (6) district projects that have not yet broken ground: Schwegler, Deerfield, Pinckney, Sunflower, Broken Arrow, and Prairie Park Elementary Schools. Under the agreement the District will pay permit/inspection fees at 50% of the City's usual rate for these projects.

We are as excited with the New York school improvements as we are with all of our elementary school additions and renovations. We've created high-quality 21st century learning environments for students and teachers in which this community can be proud.

This will serve as the Board's collective statement and individual members will not be making any further comment.

The Lawrence Public Schools Board Members

Current Cash Balance Report

ALL Data

Date: 07/01/2015 thru 07/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
0	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A Student Activity Fund					
1000 Applebee's Fundraiser	0.00	0.00	0.00	0.00	0.00
1010 Cheerleading Club	346.70	0.00	0.00	0.00	346.70
1015 Speech and Drama	5,281.26	0.00	0.00	0.00	5,281.26
1020 Student Council	1,907.41	0.00	1,098.00	0.00	809.41
1030 Yearbook	6,132.59	0.00	0.00	0.00	6,132.59
1035 Chorale	2,990.00	0.00	0.00	0.00	2,990.00
1045 Instrumental Music	1,241.50	0.00	0.00	0.00	1,241.50
1055 Carnival Fundraiser from POWW	0.00	0.00	0.00	0.00	0.00
1070 Morgenroth Band	255.40	0.00	0.00	0.00	255.40
1075 Library Book Fund	13.80	0.00	0.00	0.00	13.80
1080 Track	729.27	0.00	0.00	0.00	729.27
1100 Gifted	205.06	0.00	0.00	0.00	205.06
1110 Principal's Fund	260.47	0.00	0.00	0.00	260.47
1120 8th Grade Boys Basketball Fund	410.18	0.00	0.00	0.00	410.18
1125 8th Football	100.00	0.00	0.00	0.00	100.00
1130 Magazine Fundraiser	0.00	0.00	0.00	0.00	0.00
1135 Chief's Ticket Sales / Fundraiser	0.00	0.00	0.00	0.00	0.00
1140 Sport's Cup Fundraiser/Scholastic	0.00	0.00	0.00	0.00	0.00
1145 Social Studies	0.00	0.00	0.00	0.00	0.00
1150 Wrestling Club	0.00	0.00	0.00	0.00	0.00
1160 8th Grade Team "Elite"	300.00	0.00	0.00	0.00	300.00
1165 8th Grade Team "Epic"	300.00	0.00	0.00	0.00	300.00
1170 7th Grade Team "Harvard"	634.69	0.00	0.00	0.00	634.69
1175 7th Grade Team "Yale"	673.41	0.00	0.00	0.00	673.41
1180 6th Grade Team "Thunder"	211.58	0.00	0.00	0.00	211.58
1185 6th Grade Team "Lightning"	2.95	0.00	0.00	0.00	2.95
1190 6th Grade Team "Rain"	56.11	0.00	0.00	0.00	56.11
1195 Scholastic Book Fair	0.00	0.00	0.00	0.00	0.00
1200 Concessions	0.00	0.00	0.00	0.00	0.00
1205 8th Grade Volleyball	398.78	0.00	0.00	0.00	398.78
1210 8th Grade Worlds Of Fun	434.21	0.00	0.00	0.00	434.21
1215 Social Studies--Meinking	184.61	0.00	0.00	0.00	184.61
1220 7th Grade Fundraising	24.46	0.00	0.00	0.00	24.46
1225 Written and Illustrated	0.00	0.00	0.00	0.00	0.00
A Student Activity Fund Totals:	23,094.44	0.00	1,098.00	0.00	21,996.44
B District Activity Funds					
2005 Athletics	3,372.95	0.00	0.00	0.00	3,372.95
B District Activity Funds Totals:	3,372.95	0.00	0.00	0.00	3,372.95
C Fee Funds					
3011 Lost and Damages Books	0.00	0.00	0.00	0.00	0.00
3015 Library	0.00	64.90	0.00	0.00	64.90
3020 Activity / Participation Fees	0.00	0.00	0.00	0.00	0.00
3027 Instrumental Rental	0.00	0.00	0.00	0.00	0.00
3065 Activity/Transportation Fee	0.00	0.00	0.00	0.00	0.00
3085 NSF Rebate	0.00	0.00	0.00	0.00	0.00
3090 Course Fees	0.00	0.00	0.00	0.00	0.00
3100 Student Fees - BMT	0.00	0.00	0.00	0.00	0.00
3105 Lost Uniforms	0.00	26.00	0.00	0.00	26.00
3333 Overpayment	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 07/01/2015 thru 07/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C Fee Funds Totals:	0.00	90.90	0.00	0.00	90.90
D Petty Cash					
4005 Petty Cash	293.51	0.00	0.00	0.00	293.51
D Petty Cash Totals:	293.51	0.00	0.00	0.00	293.51
E Trust Funds					
5030 Carson Memorial	945.62	0.37	0.00	0.00	945.99
5035 Cunningham Memorial	1,266.61	0.00	0.00	0.00	1,266.61
5040 Student Recognition	0.00	0.00	0.00	0.00	0.00
5045 Wolf Creek Biology Donation	0.00	0.00	0.00	0.00	0.00
5050 Opportunity West	12,142.56	0.00	625.00	0.00	11,517.56
5055 C.D. Hargadine Memorial Fund	0.00	0.00	0.00	0.00	0.00
E Trust Funds Totals:	14,354.79	0.37	625.00	0.00	13,730.16
F Clearing Account					
6005 Clearing Account	0.00	0.00	0.00	0.00	0.00
F Clearing Account Totals:	0.00	0.00	0.00	0.00	0.00
G Sales Tax					
7005 Sales Tax	0.00	0.00	0.00	0.00	0.00
G Sales Tax Totals:	0.00	0.00	0.00	0.00	0.00
H Special Projects					
8005 Katrina Relief	0.00	0.00	0.00	0.00	0.00
8010 Louisiana Library Fund	0.00	0.00	0.00	0.00	0.00
H Special Projects Totals:	0.00	0.00	0.00	0.00	0.00
Z Inactive					
1025 Newspaper	0.00	0.00	0.00	0.00	0.00
1040 Leadership West	0.00	0.00	0.00	0.00	0.00
1050 Athletic Club	0.00	0.00	0.00	0.00	0.00
1060 German Club	0.00	0.00	0.00	0.00	0.00
1065 Math Club	0.00	0.00	0.00	0.00	0.00
1085 TechnoHawks	0.00	0.00	0.00	0.00	0.00
1090 Leadership/Girl Power	0.00	0.00	0.00	0.00	0.00
1095 Warhawk Apparel / Student Council	0.00	0.00	0.00	0.00	0.00
1105 Lippman's Activity Fund	0.00	0.00	0.00	0.00	0.00
1115 BASKETBALL FUND	0.00	0.00	0.00	0.00	0.00
3005 Art Foundations	0.00	0.00	0.00	0.00	0.00
3006 2-D Art	0.00	0.00	0.00	0.00	0.00
3007 3-D Art	0.00	0.00	0.00	0.00	0.00
3008 Advanced Art	0.00	0.00	0.00	0.00	0.00
3009 Supplemental Enrollment Fee	0.00	0.00	0.00	0.00	0.00
3010 Fees	0.00	0.00	0.00	0.00	0.00
3012 District Supplemental	0.00	0.00	0.00	0.00	0.00
3021 Participation (Site)	0.00	0.00	0.00	0.00	0.00
3025 Photography	0.00	0.00	0.00	0.00	0.00
3026 Co-Curricular	0.00	0.00	0.00	0.00	0.00
3030 Textbook Rental	0.00	0.00	0.00	0.00	0.00
3035 World of Work	0.00	0.00	0.00	0.00	0.00
3036 French Workbook	0.00	0.00	0.00	0.00	0.00
3037 German Workbook	0.00	0.00	0.00	0.00	0.00
3038 Spanish Workbook	0.00	0.00	0.00	0.00	0.00
3039 Latin Workbook	0.00	0.00	0.00	0.00	0.00
3040 Home Economics	0.00	0.00	0.00	0.00	0.00
3045 Foreign Language Workbooks	0.00	0.00	0.00	0.00	0.00
3050 Field Trips	0.00	0.00	0.00	0.00	0.00
3055 Computer Applications	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 07/01/2015 thru 07/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3060 Technology Materials Fee	0.00	0.00	0.00	0.00	0.00
3070 Instructional Materials Fee	0.00	0.00	0.00	0.00	0.00
3080 Co-Curricular Fee	0.00	0.00	0.00	0.00	0.00
3434 Materials & Processing	0.00	0.00	0.00	0.00	0.00
3535 Exploration in Technology	0.00	0.00	0.00	0.00	0.00
5060 Functional Skills Projects	0.00	0.00	0.00	0.00	0.00
Z Inactive Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	41,115.69	91.27	1,723.00	0.00	39,483.96

Current Report:

[Signature]

Date: 9/18/15

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 07/01/2015 through 07/31/2015

Description: July 2015

Cleared Checks

0008728	Melanie Blosser	05/08/2015	1.00
0008757	Sensene Music, Inc.	06/29/2015	1,416.68
0008759	Kansas Secretary of State	07/08/2015	25.00
Cleared Check Total:			1,442.68

Outstanding Checks

0008184	Jaimie Taylor	05/31/2013	1.00
0008185	Elizabeth Bennett	05/31/2013	1.00
0008186	Mary O'Connell	05/31/2013	6.00
0008278	CiCi's	10/22/2013	40.00
0008452	Marissa Clark	05/16/2014	8.00
0008469	Bobbi Riley	05/27/2014	34.00
0008624	Kansas Sousa Jr. Honor Band	02/10/2015	35.00
0008760	Creative Carnivals & Events, LLC	07/27/2015	600.00
0008761	Spiritwear.com	07/31/2015	1,098.00
Outstanding Check Total:			1,823.00

Voided Checks - None

Bank Statement Reconciliation Summary

1.	Statement Balance	37,385.59 °
2.	- Outstanding Checks	1,823.00
3.	+ Outstanding Receipts	0.00
4.	Total	35,562.59
5.	+ Investments	3,921.37
6.	Book Balance	39,483.96

Kyrin Meefow
[Signature]
Date: 9/18/15

Current Cash Balance Report

ALL Data

Date: 08/01/2015 thru 08/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
0	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A Student Activity Fund					
1000 Applebee's Fundraiser	0.00	0.00	0.00	0.00	0.00
1010 Cheerleading Club	346.70	0.00	0.00	0.00	346.70
1015 Speech and Drama	5,281.26	0.00	0.00	0.00	5,281.26
1020 Student Council	809.41	0.00	200.00	0.00	609.41
1030 Yearbook	6,132.59	0.00	300.00	0.00	5,832.59
1035 Chorale	2,990.00	0.00	0.00	0.00	2,990.00
1045 Instrumental Music	1,241.50	0.00	0.00	0.00	1,241.50
1055 Carnival Fundraiser from POWW	0.00	0.00	885.00	600.00	-285.00
1070 Morgenroth Band	255.40	0.00	0.00	0.00	255.40
1075 Library Book Fund	13.80	0.00	0.00	0.00	13.80
1080 Track	729.27	0.00	0.00	0.00	729.27
1100 Gifted	205.06	0.00	0.00	0.00	205.06
1110 Principal's Fund	260.47	0.00	25.00	0.00	235.47
1120 8th Grade Boys Basketball Fund	410.18	0.00	0.00	0.00	410.18
1125 8th Football	100.00	0.00	0.00	0.00	100.00
1130 Magazine Fundraiser	0.00	0.00	0.00	0.00	0.00
1135 Chiefs Ticket Sales / Fundraiser	0.00	0.00	0.00	0.00	0.00
1140 Sport's Cup Fundraiser/Scholastic	0.00	0.00	0.00	0.00	0.00
1145 Social Studies	0.00	0.00	0.00	0.00	0.00
1150 Wrestling Club	0.00	0.00	0.00	0.00	0.00
1160 8th Grade Team "Elite"	300.00	0.00	20.39	0.00	279.61
1165 8th Grade Team "Epic"	300.00	0.00	0.00	0.00	300.00
1170 7th Grade Team "Harvard"	634.69	0.00	77.38	200.00	757.31
1175 7th Grade Team "Yale"	673.41	0.00	8.68	200.00	864.73
1180 6th Grade Team "Thunder"	211.58	0.00	0.00	200.00	411.58
1185 6th Grade Team "Lightning"	2.95	0.00	0.00	200.00	202.95
1190 6th Grade Team "Rain"	56.11	0.00	0.00	200.00	256.11
1195 Scholastic Book Fair	0.00	0.00	0.00	0.00	0.00
1200 Concessions	0.00	0.00	0.00	0.00	0.00
1205 8th Grade Volleyball	398.78	0.00	0.00	0.00	398.78
1210 8th Grade Worlds Of Fun	434.21	0.00	0.00	0.00	434.21
1215 Social Studies--Meinking	184.61	0.00	0.00	0.00	184.61
1220 7th Grade Fundraising	24.46	0.00	0.00	0.00	24.46
1225 Written and Illustrated	0.00	0.00	0.00	0.00	0.00
A Student Activity Fund Totals:	21,996.44	0.00	1,516.45	1,600.00	22,079.99
B District Activity Funds					
2005 Athletics	3,372.95	0.00	63.00	0.00	3,309.95
B District Activity Funds Totals:	3,372.95	0.00	63.00	0.00	3,309.95
C Fee Funds					
3011 Lost and Damages Books	0.00	0.00	0.00	0.00	0.00
3015 Library	64.90	0.00	0.00	0.00	64.90
3020 Activity / Participation Fees	0.00	0.00	0.00	0.00	0.00
3027 Instrumental Rental	0.00	0.00	0.00	0.00	0.00
3065 Activity/Transportation Fee	0.00	0.00	0.00	0.00	0.00
3085 NSF Rebate	0.00	0.00	0.00	0.00	0.00
3090 Course Fees	0.00	0.00	0.00	0.00	0.00
3100 Student Fees - BMT	0.00	0.00	0.00	0.00	0.00
3105 Lost Uniforms	26.00	0.00	0.00	0.00	26.00
3333 Overpayment	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 08/01/2015 thru 08/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C Fee Funds Totals:	90.90	0.00	0.00	0.00	90.90
D Petty Cash					
4005 Petty Cash	293.51	0.00	0.00	6.49	300.00
D Petty Cash Totals:	293.51	0.00	0.00	6.49	300.00
E Trust Funds					
5030 Carson Memorial	945.99	0.00	0.00	0.00	945.99
5035 Cunningham Memorial	1,266.61	0.00	0.00	0.00	1,266.61
5040 Student Recognition	0.00	0.00	0.00	0.00	0.00
5045 Wolf Creek Biology Donation	0.00	0.00	0.00	0.00	0.00
5050 Opportunity West	11,517.56	0.00	1,672.43	-1,600.00	8,245.13
5055 C.D. Hargadine Memorial Fund	0.00	0.00	0.00	0.00	0.00
E Trust Funds Totals:	13,730.16	0.00	1,672.43	-1,600.00	10,457.73
F Clearing Account					
6005 Clearing Account	0.00	0.00	0.00	0.00	0.00
F Clearing Account Totals:	0.00	0.00	0.00	0.00	0.00
G Sales Tax					
7005 Sales Tax	0.00	0.00	0.00	0.00	0.00
G Sales Tax Totals:	0.00	0.00	0.00	0.00	0.00
H Special Projects					
8005 Katrina Relief	0.00	0.00	0.00	0.00	0.00
8010 Louisiana Library Fund	0.00	0.00	0.00	0.00	0.00
H Special Projects Totals:	0.00	0.00	0.00	0.00	0.00
Z Inactive					
1025 Newspaper	0.00	0.00	0.00	0.00	0.00
1040 Leadership West	0.00	0.00	0.00	0.00	0.00
1050 Athletic Club	0.00	0.00	0.00	0.00	0.00
1060 German Club	0.00	0.00	0.00	0.00	0.00
1065 Math Club	0.00	0.00	0.00	0.00	0.00
1085 TechnoHawks	0.00	0.00	0.00	0.00	0.00
1090 Leadership/Girl Power	0.00	0.00	0.00	0.00	0.00
1095 Warhawk Apparel / Student Council	0.00	0.00	0.00	0.00	0.00
1105 Lippman's Activity Fund	0.00	0.00	0.00	0.00	0.00
1115 BASKETBALL FUND	0.00	0.00	0.00	0.00	0.00
3005 Art Foundations	0.00	0.00	0.00	0.00	0.00
3006 2-D Art	0.00	0.00	0.00	0.00	0.00
3007 3-D Art	0.00	0.00	0.00	0.00	0.00
3008 Advanced Art	0.00	0.00	0.00	0.00	0.00
3009 Supplemental Enrollment Fee	0.00	0.00	0.00	0.00	0.00
3010 Fees	0.00	0.00	0.00	0.00	0.00
3012 District Supplemental	0.00	0.00	0.00	0.00	0.00
3021 Participation (Site)	0.00	0.00	0.00	0.00	0.00
3025 Photography	0.00	0.00	0.00	0.00	0.00
3026 Co-Curricular	0.00	0.00	0.00	0.00	0.00
3030 Textbook Rental	0.00	0.00	0.00	0.00	0.00
3035 World of Work	0.00	0.00	0.00	0.00	0.00
3036 French Workbook	0.00	0.00	0.00	0.00	0.00
3037 German Workbook	0.00	0.00	0.00	0.00	0.00
3038 Spanish Workbook	0.00	0.00	0.00	0.00	0.00
3039 Latin Workbook	0.00	0.00	0.00	0.00	0.00
3040 Home Economics	0.00	0.00	0.00	0.00	0.00
3045 Foreign Language Workbooks	0.00	0.00	0.00	0.00	0.00
3050 Field Trips	0.00	0.00	0.00	0.00	0.00
3055 Computer Applications	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 08/01/2015 thru 08/31/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3060 Technology Materials Fee	0.00	0.00	0.00	0.00	0.00
3070 Instructional Materials Fee	0.00	0.00	0.00	0.00	0.00
3080 Co-Curricular Fee	0.00	0.00	0.00	0.00	0.00
3434 Materials & Processing	0.00	0.00	0.00	0.00	0.00
3535 Exploration in Technology	0.00	0.00	0.00	0.00	0.00
5060 Functional Skills Projects	0.00	0.00	0.00	0.00	0.00
Z Inactive Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	39,483.96	0.00	3,251.88	6.49	36,238.57

Myra Queen *Myra* *Date: 9/18/15*

Bank Statement Reconciliation

Check Number Vendor Name Check Date Check Amount

Period from 08/01/2015 through 08/31/2015

Description: August 2015

Cleared Checks

0008760	Creative Carnivals & Events, LLC	07/27/2015	600.00
0008761	Spiritwear.com	07/31/2015	1,098.00
0008762	Inkstergraphics	08/14/2015	238.00
0008763	Discount Rubber Stamps	08/14/2015	359.12
0008764	KSHSAA	08/14/2015	63.00
0008765	CASH	08/17/2015	200.00
0008766	CASH	08/17/2015	200.00
0008767	CASH	08/17/2015	300.00

Cleared Check Total: 3,058.12

Outstanding Checks

0008184	Jaimie Taylor	05/31/2013	1.00
0008185	Elizabeth Bennett	05/31/2013	1.00
0008186	Mary O'Connell	05/31/2013	6.00
0008278	CiCi's	10/22/2013	40.00
0008452	Marissa Clark	05/16/2014	8.00
0008469	Bobbi Riley	05/27/2014	34.00
0008624	Kansas Sousa Jr. Honor Band	02/10/2015	35.00
0008768	Wal-Mart Community Brc	08/26/2015	17.36
0008769	Crestline	08/26/2015	721.58
0008770	Creative Carnivals & Events, LLC	08/26/2015	885.00
0008771	Keri Austin-Janousek	08/26/2015	20.39
0008772	Kansas Teacher of the Year Region 2	08/26/2015	25.00
0008773	HyVee	08/26/2015	153.73
0008774	Wal-Mart Community Brc	08/26/2015	68.70

Outstanding Check Total: 2,016.76

Voided Checks - None

Angela McArthur *By [Signature]* *date 9/18/15*

Bank Statement Reconciliation

Check Number Vendor Name Check Date Check Amount

Bank Statement Reconciliation Summary

1. Statement Balance	34,333.96 °
2. - Outstanding Checks	2,016.76
3. + Outstanding Receipts	<u>0.00</u>
4. Total	32,317.20
5. + Investments	<u>3,921.37</u> °
6. Book Balance	36,238.57

PERSONNEL RECOMMENDATIONS

CERTIFIED PERSONNEL

RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BEASLEY, MARY E The administration recommends that Mary Beasley's request for be approved by the Board of Education with sincere appreciation for her 40 years of service and devotion to this community and its schools.	05/27/2016	PINCKNEY	0.8000	LIBRARY MEDIA SPECIALIST
BEASLEY, MARY E The administration recommends that Mary Beasley's request for be approved by the Board of Education with sincere appreciation for her 40 years of service and devotion to this community and its schools.	05/27/2016	WOODLAWN	0.2000	LIBRARY MEDIA SPECIALIST
* BLAIR, JANICE E The administration recommends that Janice Blair's request for be approved by the Board of Education with sincere appreciation for her 26 years of service and devotion to this community and its schools.	05/27/2016	KENNEDY	1.0000	TEACHER EARLY CHILDHOOD SPED
BLESSING, SONDRAL The administration recommends that Sondra Blessing's request for be approved by the Board of Education with sincere appreciation for her 17 years of service and devotion to this community and its schools.	05/27/2016	SUNFLOWER	1.0000	TEACHER ELEMENTARY
* BOULEY, JANET M The administration recommends that Janet Bouley's request for be approved by the Board of Education with sincere appreciation for her 22 years of service and devotion to this community and its schools.	05/27/2016	PRAIRIE PARK	0.5000	PSYCHOLOGIST
* BOULEY, JANET M The administration recommends that Janet Bouley's request for be approved by the Board of Education with sincere appreciation for her 22 years of service and devotion to this community and its schools.	05/27/2016	PINCKNEY	0.5000	PSYCHOLOGIST
COLLINS, CONNIE J The administration recommends that Connie Collins's request for be approved by the Board of Education with sincere appreciation for her 15 years of service and devotion to this community and its schools.	05/27/2016	SWMS	1.0000	TEACHER MIDDLE SCHOOL
CURREY, KAREN The administration recommends that Karen Currey's request for be approved by the Board of Education with sincere appreciation for her 19 years of service and devotion to this community and its schools.	05/27/2016	LHS	1.0000	TEACHER SECONDARY
DANIELS, SHARON K The administration recommends that Sharon Daniels's request for be approved by the Board of Education with sincere appreciation for her 24 years of service and devotion to this community and its schools.	05/27/2016	PINCKNEY	1.0000	TEACHER ELEMENTARY
DASTA, KATHY A The administration recommends that Kathy Dasta's request for be approved by the Board of Education with sincere appreciation for her 10 years of service and devotion to this community and its schools.	05/27/2016	VIRTUAL	1.0000	TEACHER ELEMENTARY
DONNELLY, SUSAN M The administration recommends that Susan Donnelly's request for be approved by the Board of Education with sincere appreciation for her 19 years of service and devotion to this community and its schools.	05/27/2016	LHS	1.0000	TEACHER SECONDARY
HENRICHS, KIM A The administration recommends that Kim Henrichs's request for be approved by the Board of Education with sincere appreciation for his 28 years of service and devotion to this community and its schools.	05/27/2016	LMCMS	1.0000	TEACHER MIDDLE SCHOOL
* MAIGAARD, PAUL The administration recommends that Paul Maigaard's request for be approved by the Board of Education with sincere appreciation for his 24 years of service and devotion to this community and its schools.	05/27/2016	QUAIL RUN	1.0000	TEACHER INTERRELATED RESOURCE
MUSACCHIO, KAREN S The administration recommends that Karen Musacchio's request for be approved by the Board of Education with sincere appreciation for her 14 years of service and devotion to this community and its schools.	05/27/2016	LFSHS	1.0000	TEACHER SECONDARY
NELSON, DEBRA The administration recommends that Debra Nelson's request for be approved by the Board of Education with sincere appreciation for her 24 years of service and devotion to this community and its schools.	05/27/2016	PINCKNEY	0.7000	TEACHER ELEMENTARY ART
POHOLSKY, MARSHA L The administration recommends that Marsha Poholsky's request for be approved by the Board of Education with sincere appreciation for her 36 years of service and devotion to this community and its schools.	05/27/2016	LFSHS	1.0000	TEACHER SECONDARY
SCHNUR LAUGHLIN, JULIA C The administration recommends that Julia Schnur laughlin's request for be approved by the Board of Education with sincere appreciation for her 30 years of service and devotion to this community and its schools.	05/27/2016	SUNFLOWER	1.0000	TEACHER KINDERGARTEN

PERSONNEL RECOMMENDATIONS

* SNEEGAS, RUTH	05/27/2016	DISTRICT WIDE	1.0000	OCCUPATIONAL THERAPIST
The administration recommends that Ruth Sneegas's request for be approved by the Board of Education with sincere appreciation for her 25 years of service and devotion to this community and its schools.				
WHITE, CATHERINE L	05/27/2016	PRAIRIE PARK	1.0000	TEACHER ELEMENTARY
The administration recommends that Catherine White's request for be approved by the Board of Education with sincere appreciation for her 30 years of service and devotion to this community and its schools.				
YOUNG, KIMBERLY J	05/27/2016	HILLCREST	0.5000	LEARNING COACH
The administration recommends that Kimberly Young's request for be approved by the Board of Education with sincere appreciation for her 17 years of service and devotion to this community and its schools.				
YOUNG, KIMBERLY J	05/27/2016	SCHWEGLER	0.5000	LEARNING COACH
The administration recommends that Kimberly Young's request for be approved by the Board of Education with sincere appreciation for her 17 years of service and devotion to this community and its schools.				

CLASSIFIED PERSONNEL (12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
HANSEN, DONALD LEROY	09/28/2015	LFSHS	1.0000	CUSTODIAN
PERRY, LAKASE MARIE	10/05/2015	ESDC	0.6250	RECEPTIONIST
RICE, JESSICA RUTH	10/01/2015	LHS	1.0000	SECRETARY SCHOOL

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
STRAUSS, MICHAEL C	10/01/2015	ESDC	1.0000	DIRECTOR LSF/LEAP INTERIM

RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MORRIS, JAMES E	09/28/2015	VIRTUAL	0.7500	CUSTODIAN

The administration recommends that James Morris's request for retirement be approved by the Board of Education with sincere appreciation for his 8 years of service and devotion to this community and its schools.

BLDG ONLY CHNG

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
TAYLOR, ROBERT BUFORD	09/28/2015	SWMS	1.0000	CUSTODIAN

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* FIRNHABER, ZACHARY BROCK	09/28/2015	PINCKNEY	0.9375	PARA INTERRELATED RESOURCE
HOLLINGER, LAURA J	09/21/2015	ESDC	1.0000	NC LIBRARY MEDIA ASSISTANT
JENKINS, MARKUS LAVELLE	10/01/2015	PINCKNEY	0.1875	NON INSTRUCTIONAL MONITOR
* MACK, DONALD JOSEPH	10/05/2015	LFSHS	0.9375	PARA INTERRELATED RESOURCE
* MANGIARACINO, GINA MARIE	09/28/2015	LANGSTON HUGHES	0.7687	PARA INTERRELATED RESOURCE
MANGIARACINO, GINA MARIE	09/28/2015	LANGSTON HUGHES	0.0625	NON INSTRUCTIONAL MONITOR
NICHOLSON, MINDY DAWN	09/21/2015	ESDC	1.0000	NC LIBRARY MEDIA ASSISTANT
* OBEID, GALLAL	10/05/2015	KENNEDY	0.9375	PARA INTERRELATED RESOURCE
* ROOT, COLBY STEVEN	09/28/2015	KENNEDY	0.9375	PARA INTERRELATED RESOURCE
ROSS, ELIZABETH D	10/05/2015	HILLCREST	0.0625	NON INSTRUCTIONAL MONITOR
* ROSS, ELIZABETH D	10/05/2015	HILLCREST	0.8750	PARA INTERRELATED RESOURCE
* SOZA, EMILY ALEXIS	10/05/2015	SWMS	0.9375	PARA INTERRELATED RESOURCE
STEWART, LISA ALLISON	09/21/2015	ESDC	1.0000	NC LIBRARY MEDIA ASSISTANT

PERSONNEL RECOMMENDATIONS

TAPP, SUSAN W	09/28/2015	LANGSTON HUGHES	0.0375	NON INSTRUCTIONAL MONITOR
* TAPP, SUSAN W	09/28/2015	LANGSTON HUGHES	0.4562	PARA INTERRELATED RESOURCE

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MCCOY, RAUNA R	09/28/2015	NEW YORK	0.9375	FOOD SERVICE MANAGER LEVEL A
PHILLIPS, CINDY R	09/28/2015	WOODLAWN	0.9375	FOOD SERVICE MANAGER LEVEL A

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* LUMPKIN, MELISSA M	09/28/2015	QUAIL RUN	0.7500	PARA INTERRELATED RESOURCE
LUMPKIN, MELISSA M	09/28/2015	QUAIL RUN	0.2500	NON INSTRUCTIONAL MONITOR
* OSBORN, SARA K	10/02/2015	LHS	0.9375	PARA INTERRELATED RESOURCE
SPRINGSTEEN, BRUCE S	09/25/2015	PINCKNEY	0.8750	PARA TITLE I
SPRINGSTEEN, BRUCE S	09/25/2015	PINCKNEY	0.0625	NON INSTRUCTIONAL MONITOR

NON-CONTRACTED PERSONNEL**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* CAUGHEY, VIVIAN M	10/01/2015	DISTRICT WIDE	1.0000	VISION SCREENER
FOSTER, KARI ANN	10/05/2015	QUAIL RUN	1.0000	SUB PARA SPED
KEYS, MARGARET SCOTT	10/02/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL
KEYS, MARGARET SCOTT	10/02/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
ROBINSON, KALEY ELIZABETH	09/24/2015	DISTRICT WIDE	1.0000	AVID TUTOR MIDDLE SCHL
ROBINSON, KALEY ELIZABETH	09/24/2015	DISTRICT WIDE	1.0000	AVID TUTOR HIGH SCHL

SUPPLEMENTAL PERSONNEL (CERTIFIED)**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BRIGGS, IVY S	08/14/2015	WMS	1.0000	CLUB SPONSOR
BRIGGS, IVY S	08/14/2015	WMS	1.0000	CLUB SPONSOR
GREGORY, NICHOLAS HANS	02/29/2016	LFSHS	1.0000	TRACK ASSISTANT COACH
REAVES, REBECCA L	08/14/2015	LMCMS	1.0000	MIDDLE SCHOOL TUTOR
WILCKEN, WENDIE D	08/14/2015	WMS	1.0000	CLUB SPONSOR
WILCKEN, WENDIE D	08/14/2015	WMS	1.0000	CLUB SPONSOR

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
WHETTER, DANA L	10/07/2015	LFSHS	1.0000	SWIMMING ASSISTANT GIRLS COACH

SUPPLEMENTAL PERSONNEL (RULE 10)**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BARBUSH, MARY T	08/14/2015	LFSHS	1.0000	MUSICAL ACCOMPANIST
BARBUSH, MARY T	08/14/2015	LFSHS	1.0000	MUSICAL MUSIC DIRECTOR
GORDON, MOLLY BETH	08/14/2015	LFSHS	1.0000	MUSICAL CHOREOGRAPHER

PERSONNEL RECOMMENDATIONS

SUPPLEMENTAL PERSONNEL (CLASSIFIED)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
RESCHKE, CAMERON E	10/01/2015	SWMS	1.0000	WRESTLING HEAD BOYS COACH

* = Special Education Budget

LAWRENCE PUBLIC SCHOOLS
 FUND ID SUMMARY AND CHECK REGISTER
 Checks Dated: 09/29/2015 - 10/12/2015

Fund	Fund Description	Amount
001	GENERAL	301,539.35
002	LOCAL OPTION BUDGET	213,646.52
003	FOOD SERVICE	164,171.21
004	VOCATIONAL EDUCATION	10,667.85
005	SPECIAL EDUCATION	360,239.22
009	CAPITAL OUTLAY	639,930.43
018	VIRTUAL SCHOOL	202,288.08
020	PROFESSIONAL DEVELP	2,506.00
021	BILINGUAL FUND	296.63
022	PARENTS AS TEACHERS	741.46
024	STUDENTS MATLS REVOLVE	140,714.77
025	AT RISK (K-12)	113.72
035	2013 BONDS	1,401,909.64
040 16	TITLE 1 2016	250.27
043 16	INDIAN EDUC TITLE 2016	455.17
046 16	TITLE IIA 2016	351.05
048 16	CARL PERKINS 2016	8,514.00
050 16	TITLE VIBDIS 2016	46.00
053 16	KMSG MIDDLE SCHOOL 2016	1,765.00
091	SALES TAX	14,548.10
095	PAYROLL FUND	402,162.48
200 15	TITLE I 2015	10,627.45
213 15	TITLE III-ESL 2015	389.00
275	SPECTRA-MEDICAID	4,966.00
800	LOC/DON/GRA	9,771.88
900	MEMORIAL/SCHOLARSHIP	177.00
GRAND TOTAL		3,892,788.28

LAWRENCE PUBLIC SCHOOLS
 FUND ID SUMMARY AND CHECK REGISTER
 Checks Dated: 09/29/2015 - 10/12/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
00003735	V0011750	IMPACT INTERIORS	10/01/2015	44,321.12
00003736	V0011918	MORGAN HUNTER EDUCATION LLC	10/01/2015	17,115.70
00003737	V0002817	OFFICE DEPOT INC	10/01/2015	1,016.15
00003738	0000008248	ABBOTT, MARSHA E	10/12/2015	11.91
00003739	V0006214	APPLE INC	10/12/2015	21,695.00
00003740	V0012819	BA DESIGNS LLC	10/12/2015	15,044.85
00003741	0000008175	BALDERRAMA, TERESA	10/12/2015	3.19
00003742	0000009514	BARKER, THOMAS WILLIAM	10/12/2015	157.00
00003743	0000003365	BASKA, LLARA	10/12/2015	31.46
00003744	0000001549	BAXTER, LISA C	10/12/2015	2.57
00003745	0000009504	BONSIGNORE, GREGORY	10/12/2015	79.97
00003746	0000006580	BOWEN, MARY K	10/12/2015	71.59
00003747	0000001575	BOWMAN, ROXANNA L	10/12/2015	11.34
00003748	0000010030	BROOKE FRUENDT, PATRICIA ANN	10/12/2015	11.00
00003749	0000004082	BUCHHOLZ, PATRICIA C	10/12/2015	98.90
00003750	0000003368	BUCKINGHAM, PAIGE	10/12/2015	138.68
00003751	0000010455	BUJE, OLIVIA NICOLE	10/12/2015	15.62
00003752	0000010055	BURKS, LIZETTE ANITA	10/12/2015	49.42
00003753	V0004520	CDW GOVERNMENT INC	10/12/2015	3,688.20
00003754	0000009823	CHADWICK FOWLER, LISA MARIE	10/12/2015	64.18
00003755	0000001623	CHAVEZ, LAURA J	10/12/2015	9.23
00003756	V0011632	COMBES CONSTRUCTION LLC	10/12/2015	99,155.30
00003757	0000007462	COMFORT, JARED M	10/12/2015	23.00
00003758	0000010354	COOLEY, SHELBY RENEE	10/12/2015	204.80
00003759	0000008757	CORPENING, CHERI L	10/12/2015	17.33
00003760	0000004464	CURTISS, SUSAN M	10/12/2015	29.64
00003761	V0005621	DEERFIELD ELEMENTARY SCHOOL	10/12/2015	125.00
00003762	0000009341	DOWNER, VICKI S	10/12/2015	26.11
00003763	0000007945	DRUMM, LORI D	10/12/2015	45.95
00003764	0000007290	DUDLEY, MICHAEL D	10/12/2015	157.00
00003765	V0012215	EAGLE SOFTWARE INC	10/12/2015	8,450.00
00003766	0000007072	EDGECOMB, THERESE M	10/12/2015	36.37
00003767	0000008854	ELKINS, SUSAN G	10/12/2015	70.40
00003768	0000002444	FERNANDEZ, DANIRA L	10/12/2015	55.12
00003769	0000006356	FIKE, TIFFANY A	10/12/2015	157.00
00003770	V0002775	FIRST STUDENT INC	10/12/2015	558,232.13
00003771	0000004465	FLOWERS, JENNIFER L	10/12/2015	26.92
00003772	0000004865	FOX, JENNIFER J	10/12/2015	13.46
00003773	0000009072	FULLER, MOLLY MARIE	10/12/2015	134.00
00003774	0000009506	GARNER, DEBORAH A	10/12/2015	113.83
00003775	0000010091	GREEN, SUZANNA LAUREL	10/12/2015	102.77
00003776	0000007361	GREEN, WENDY S	10/12/2015	4.79

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00003777	0000007686	GRILLOT, JOEL BENJAMIN	10/12/2015	198.98
00003778	0000007179	GUENGERICH, AMANDA J	10/12/2015	27.54
00003779	0000003585	HAMON, JENNIFER M	10/12/2015	39.44
00003780	0000009498	HANSON, SHAUN A	10/12/2015	180.00
00003781	0000009939	HARRELL, JOALANN BRITTANY	10/12/2015	157.00
00003782	0000001783	HARROD, VICTOR L	10/12/2015	157.00
00003783	0000002528	HASE, KRISTIN E	10/12/2015	69.37
00003784	0000004525	HAYDON, RACHEL	10/12/2015	113.15
00003785	0000008716	HENDERSON, NOLAN TYLER	10/12/2015	205.00
00003786	0000006926	HIERSCHE, SUZANNE M	10/12/2015	15.96
00003787	0000009051	HUDSON, HOLLY C	10/12/2015	129.96
00003788	0000010409	JAMES, EMILY HANAKO	10/12/2015	214.49
00003789	0000007047	JONES, BRIAN	10/12/2015	39.01
00003790	0000010162	KELSEY, ALICE CATHERINE	10/12/2015	177.00
00003791	0000003309	KLUG, SUSAN K	10/12/2015	69.03
00003792	0000001873	LANGDON, TONY E	10/12/2015	54.72
00003793	0000003906	LATARE, BRENDRY J	10/12/2015	127.79
00003794	0000001895	LOCKWOOD, BEVERLY	10/12/2015	14.37
00003795	0000004918	LUTZE, SUZANNE L	10/12/2015	5.18
00003796	0000009191	MAHAN, HOPE P	10/12/2015	60.65
00003797	0000002669	MALCOLM, RHONDA S	10/12/2015	105.62
00003798	0000004274	MARTIN, SALLY KAYE	10/12/2015	104.42
00003799	0000004596	MAY, DANIEL S	10/12/2015	73.13
00003800	0000009776	MCBETH, SHELLY BESS	10/12/2015	55.23
00003801	0000009556	MCCOURT, KIMBERLY DAWN	10/12/2015	124.49
00003802	0000010328	MENDEZ, SKYLER MARIE	10/12/2015	28.27
00003803	0000006416	MERRITT, JEROD S	10/12/2015	119.00
00003804	0000002508	METZ, KENDRA L	10/12/2015	134.00
00003805	0000001938	MEYERS, LINDA M	10/12/2015	9.23
00003806	0000009202	MILES JR, EUGENE THOMAS	10/12/2015	157.00
00003807	0000007623	MOORE, DANICA M	10/12/2015	60.82
00003808	0000010019	MOORE, NATALIE ANN	10/12/2015	69.02
00003809	V0011918	MORGAN HUNTER EDUCATION LLC	10/12/2015	28,504.70
00003810	V0012983	NATIONAL BRAILLE PRESS	10/12/2015	427.00
00003811	0000009352	NAUMANN, DEBORAH NICHOLE	10/12/2015	19.16
00003812	0000009636	NUESSEN, DARALD F	10/12/2015	13.74
00003813	V0002817	OFFICE DEPOT INC	10/12/2015	957.15
00003814	0000009824	PARTRIDGE, CHRISTINA MARIE	10/12/2015	80.31
00003815	0000001989	PAVLICEK, MICHELLE E	10/12/2015	17.22
00003816	0000009597	PHILLIPS, CINDY R	10/12/2015	12.32
00003817	0000003339	POBJOY, TRACY M	10/12/2015	35.34
00003818	0000008013	POOL, AUDREY L	10/12/2015	79.63

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00003819	0000010327	POWELL-FINKBINER, RACHEL MARIE	10/12/2015	30.32
00003820	0000004313	PRICE, NANCY	10/12/2015	76.95
00003821	V0002741	PUR-O-ZONE INC	10/12/2015	35,771.68
00003822	0000002820	RICKABAUGH, MARK D	10/12/2015	59.73
00003823	0000006343	ROONEY, MARY J	10/12/2015	49.02
00003824	0000006976	SALMANS, MICHELLE RAE	10/12/2015	157.00
00003825	0000002048	SANDERS, REGINA W	10/12/2015	11.97
00003826	0000010387	SCHOLZ, ARNE	10/12/2015	157.00
00003827	0000007696	SHOWMAN, CARLY C	10/12/2015	55.86
00003828	V0010891	SITEBOX STORAGE	10/12/2015	365.00
00003829	0000004320	SLOAN, CHERYL L	10/12/2015	14.08
00003830	0000009486	SMITH, CARA A	10/12/2015	47.08
00003831	0000002092	SOMERS, ADRIANNE	10/12/2015	25.08
00003832	V0004437	SOUTHWEST MIDDLE SCHOOL	10/12/2015	40.50
00003833	0000010254	STEVENSON, AMY JEANETTE	10/12/2015	156.46
00003834	V0007764	SUCCESS BY 6 COALITION OF DOUG	10/12/2015	6,729.68
00003835	0000009044	SUMMERS, MEGAN ELIZABETH	10/12/2015	13.34
00003836	0000010420	TAYLOR, JENNIFER JEAN	10/12/2015	62.42
00003837	0000006438	TAYLOR, KRISTL LEANNE	10/12/2015	56.54
00003838	0000009546	THIES, PHILIP A	10/12/2015	26.22
00003839	0000005684	WEST, LESA A	10/12/2015	84.93
00003840	0000009114	WILLIAMS, BARBARA K	10/12/2015	157.00
00003841	0000005559	WOLCOTT, EMILY S	10/12/2015	22.23
00003842	0000003191	YOUNG, EILEEN M	10/12/2015	18.24
00003843	0000003552	YOUNG, KIMBERLY J	10/12/2015	35.45
00003844	0000004356	ZYLSTRA, KATE	10/12/2015	39.50
00004873	V0004862	WORKERS COMP RESERVE FUND	09/29/2015	237.29
00004874	V0012825	BESSINE WALTERBACH LLP	09/30/2015	107.06
00004875	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	09/30/2015	210.92
00004876	V0012886	COPLEY ROTH & WILSON LLC	09/30/2015	272.82
00004877	V0004716	ECMC	09/30/2015	86.57
00004878	V0004278	GRIFFIN, WILLIAM H	09/30/2015	129.23
00004879	V0004306	HAMILTON (TRUSTEE), JAN	09/30/2015	48.00
00004880	V0010870	HARRIS P.C., ARNOLD SCOTT	09/30/2015	302.83
00004881	V0004951	HEALTH CARE SERVICES/RESERVE F	09/30/2015	177,015.11
00004882	V0011967	ILLINOIS STUDENT ASSISTANCE CO	09/30/2015	68.99
00004883	V0007019	KAHRS LAW OFFICES PA	09/30/2015	145.93
00004884	V0005992	KANSAS DEPARTMENT OF REVENUE	09/30/2015	314.23
00004885	V0005992	KANSAS DEPARTMENT OF REVENUE	09/30/2015	105.17
00004886	V0006542	KANSAS PAYMENT CENTER	09/30/2015	249.73
00004887	V0006467	PENDLETON AND SUTTON LLC	09/30/2015	480.08
00004888	V0004562	UNITED STATES TREASURY	09/30/2015	50.00

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00004889	V0004562	UNITED STATES TREASURY	09/30/2015	32.50
00004890	V0004846	US DEPARTMENT OF EDUCATION	09/30/2015	256.34
00004891	V0011834	USA FUNDS	09/30/2015	107.06
00004892	V0004862	WORKERS COMP RESERVE FUND	09/30/2015	3,408.79
00053149	V0005067	BLACK HILLS ENERGY	10/01/2015	757.48
00053150	V0003842	CHECKER'S	10/01/2015	1,083.25
00053151	V0004556	CITY OF LAWRENCE KANSAS	10/01/2015	17,114.74
00053152	V0004639	CONSTELLATION NEWENERGY GAS DI	10/01/2015	920.58
00053153	V0003606	DILLONS CUSTOMER CHARGES	10/01/2015	81.37
00053154	V0010834	HASKELL PROPERTY LLC	10/01/2015	1,984.52
00053155	V0006030	HERITAGE TRACTOR INC	10/01/2015	938.57
00053156	V0004148	HOME DEPOT CREDIT SERVICES	10/01/2015	1,055.69
00053157	V0004459	HY-VEE INC	10/01/2015	914.57
00053158	V0009349	KANSAS FCCLA DISTRICT E EAST	10/01/2015	2,024.00
00053159	V0003471	STATE OF KANSAS	10/01/2015	25.00
00053160	V0004166	WALMART	10/01/2015	1,605.39
00053161	V0010351	WOW! INTERNET CABLE & PHONE	10/01/2015	351.63
00053162	V0012448	AB BRADLEY CONSTRUCTION COMPAN	10/12/2015	383,005.80
00053163	V0004241	ALEXANDER OPEN SYSTEMS INC	10/12/2015	8,134.04
00053164	V0003845	ALPHA OMEGA GEOTECH INC	10/12/2015	3,825.00
00053165	V0003225	AMERIPRIDE SERVICES INC DBA AM	10/12/2015	279.07
00053166	V0004254	AMERIPRISE FINANCIAL	10/12/2015	378.16
00053167	V0003169	ASSOCIATION FOR INFORMATION ME	10/12/2015	200.00
00053168	V0003211	BEAUTIFUL MUSIC VIOLIN SHOP LL	10/12/2015	283.75
00053169	V0004376	BERRY MATERIAL HANDLING CO	10/12/2015	639.99
00053170	V0003808	BERT NASH COMMUNITY MENTAL HEA	10/12/2015	23,497.25
00053171	V0004419	BIO-RAD LABORATORIES INC	10/12/2015	95.00
00053172	V0005067	BLACK HILLS ENERGY	10/12/2015	1,784.38
00053173	V0006353	BLACKMORE AND GLUNT INC	10/12/2015	855.85
00053174	V0004430	BLICK ART MATERIALS	10/12/2015	33.14
00053175	V0003090	BOYS AND GIRLS CLUB OF LAWRENC	10/12/2015	1,765.00
00053176	V0013035	BRYANT, REBECCA	10/12/2015	366.00
00053177	V0003608	BUDGET TRUCK RENTAL	10/12/2015	60.51
00053178	V0004491	CAROLINA BIOLOGICAL SUPPLY COM	10/12/2015	276.59
00053179	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053180	V0002917	CARQUEST AUTO PARTS STORES	10/12/2015	2,087.37
00053181	V0010310	CBIZ INSURANCE SERVICES INC	10/12/2015	50.00
00053182	V0004524	CENGAGE LEARNING INC	10/12/2015	22,682.50
00053183	V0003842	CHECKER'S	10/12/2015	451.16
00053184	V0004543	CHEMSEARCH	10/12/2015	1,147.48
00053185	V0002883	CINTAS CORPORATION	10/12/2015	582.59
00053186	VOID.CONTINU	Void - Continued Stub	10/12/2015	-

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00053187	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053188	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053189	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053190	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053191	V0002883	CINTAS CORPORATION	10/12/2015	580.17
00053192	V0004556	CITY OF LAWRENCE KANSAS	10/12/2015	1,767.33
00053193	V0004556	CITY OF LAWRENCE KANSAS	10/12/2015	14,313.90
00053194	V0004556	CITY OF LAWRENCE KANSAS	10/12/2015	215.00
00053195	V0008146	COMMUNITY MERCANTILE EDUCATION	10/12/2015	57.84
00053196	V0005179	COMMUNITY MERCANTILE INC	10/12/2015	210.00
00053197	V0010613	COMPUCLAIM INC	10/12/2015	1,000.00
00053198	V0009141	CRAIG RESOURCE INC DBA CRAIG H	10/12/2015	402.69
00053199	V0004979	CULTURAL ASSISTANCE PRODUCTS	10/12/2015	192.41
00053200	V0004664	CYNMAR SCIENTIFIC CO	10/12/2015	739.22
00053201	V0005773	D H PACE COMPANY INC DBA OVERH	10/12/2015	9,970.00
00053202	V0003424	DEMCO INC	10/12/2015	228.26
00053203	V0011888	DENHAM, KELLEY	10/12/2015	235.05
00053204	V0003606	DILLONS CUSTOMER CHARGES	10/12/2015	126.57
00053205	V0004875	DISCOVERY EDUCATION	10/12/2015	54,343.80
00053206	V0003226	EARTHGRAINS BAKING COMPANIES I	10/12/2015	2,127.95
00053207	V0003851	ELECTROLIFE BATTERY INC DBA LA	10/12/2015	15.27
00053208	V0008696	ETA HAND2MIND	10/12/2015	10,647.21
00053209	V0013072	EWERT, ANTHONY OR REBECCA	10/12/2015	366.00
00053210	V0002934	FLAGHOUSE	10/12/2015	1,246.42
00053211	V0004866	FOOD SERVICE	10/12/2015	41.80
00053212	V0009257	FORT HAYS STATE UNIVERSITY	10/12/2015	5,778.00
00053213	V0010221	FOULSTON SIEFKIN LLP	10/12/2015	208.00
00053214	V0012959	FSC INC CONSULTING ENGINEERS	10/12/2015	8,855.00
00053215	V0011403	FUELEDUCATION	10/12/2015	195,257.00
00053216	V0004130	GLOBAL INDUSTRIAL EQUIPMENT	10/12/2015	65.95
00053217	V0004138	GRAYBAR	10/12/2015	501.06
00053218	V0003173	GREAT LAKES SPORTS	10/12/2015	725.95
00053219	V0011862	GROB ENGINEERING SERVICES LLC	10/12/2015	695.00
00053220	V0002771	HANDWRITING WITHOUT TEARS	10/12/2015	2,248.00
00053221	V0010834	HASKELL PROPERTY LLC	10/12/2015	1,768.11
00053222	V0010834	HASKELL PROPERTY LLC	10/12/2015	10,138.53
00053223	V0010834	HASKELL PROPERTY LLC	10/12/2015	10.16
00053224	V0006091	HEWLETT PACKARD COMPANY	10/12/2015	2,279.09
00053225	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053226	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053227	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053228	V0011012	HILAND DAIRY FOODS COMPANY LLC	10/12/2015	15,285.50

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00053229	V0004883	HILL & COMPANY INC	10/12/2015	2,318.04
00053230	V0004148	HOME DEPOT CREDIT SERVICES	10/12/2015	364.80
00053231	V0004970	HOUGHTON MIFFLIN HARCOURT PUBL	10/12/2015	57,403.71
00053232	V0005144	HUSLIG, KELLI	10/12/2015	116.00
00053233	V0004459	HY-VEE INC	10/12/2015	782.23
00053234	V0004451	IBT INC	10/12/2015	136.90
00053235	V0003259	ICE COMMUNICATIONS INC	10/12/2015	2,770.10
00053236	V0004473	INFORMATION NETWORK OF KANSAS	10/12/2015	638.60
00053237	V0002865	JAYHAWK TROPHY COMPANY INC	10/12/2015	123.20
00053238	V0011964	JEFFERS HANDBELL SUPPLY	10/12/2015	2,367.35
00053239	V0004163	JOCK'S NITCH	10/12/2015	812.50
00053240	V0006387	JOHNSON, STEPHEN T	10/12/2015	5,000.00
00053241	V0003966	JUNIOR LIBRARY GUILD	10/12/2015	981.00
00053242	V0003495	JW PEPPER & SON INC	10/12/2015	40.00
00053243	V0007607	K&G STRIPING INC	10/12/2015	13,167.25
00053244	V0005700	KAGAN PUBLISHING INC	10/12/2015	118.00
00053245	V0012968	KAJEET	10/12/2015	5,748.35
00053246	V0013005	KANSAS ASSOC FOR SUPERVISION A	10/12/2015	800.00
00053247	V0004172	KANSAS ASSOCIATION OF SCHOOL B	10/12/2015	150.00
00053248	V0004173	KANSAS CITY AUDIO-VISUAL	10/12/2015	16,627.00
00053249	V0004174	KANSAS CITY STAR	10/12/2015	170.00
00053250	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	10/12/2015	140.00
00053251	V0009349	KANSAS FCCLA DISTRICT E EAST	10/12/2015	270.00
00053252	V0004882	KANSAS STATE DEPARTMENT OF EDU	10/12/2015	25.00
00053253	V0007405	KC BIN & EQUIPMENT	10/12/2015	21,754.00
00053254	V0002776	KC PRESORT	10/12/2015	3,924.92
00053255	V0004559	KEY REFRIGERATION SUPPLY	10/12/2015	220.63
00053256	V0002869	KRINGS INTERIORS INC	10/12/2015	81.00
00053257	V0004599	LANDPLAN ENGINEERING PA	10/12/2015	1,000.00
00053258	V0013083	LAVALLIE, SHANNON	10/12/2015	50.00
00053259	V0003055	LAWRENCE HOSE AND HYDRAULIC SU	10/12/2015	432.00
00053260	V0004178	LAWRENCE JOURNAL WORLD	10/12/2015	58.92
00053261	V0003652	LAWRENCE LANDSCAPE INC	10/12/2015	305.44
00053262	V0004670	LAWRENCE MEMORIAL HOSPITAL	10/12/2015	650.00
00053263	V0004405	LILKEN LLP DBA HOLIDAY INN EXP	10/12/2015	1,490.36
00053264	V0012417	LINDBLOOM, ANN OR JARROD	10/12/2015	88.10
00053265	V0012932	LITERACY SOLUTIONS LLC	10/12/2015	200.00
00053266	V0007631	LIU, XIAOYAN	10/12/2015	78.72
00053267	V0013070	LONGITUDE 91 PUBLICATIONS	10/12/2015	105.00
00053268	V0013002	LOUS SPORTING GOODS	10/12/2015	1,134.00
00053269	V0003048	LRP PUBLICATIONS	10/12/2015	609.00
00053270	V0004701	LUMINOUS NEON INC	10/12/2015	121.08

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00053271	V0012940	MAKING THE MARK INC	10/12/2015	407.40
00053272	V0013067	MBARESEARCH AND CURRICULUM CEN	10/12/2015	59.00
00053273	V0010906	MCCOWNGORDON CONSTRUCTION LLC	10/12/2015	283,697.00
00053274	V0004940	MCGRAW HILL COMPANIES	10/12/2015	622.19
00053275	V0008297	MEA BERNINA SEWING & VACUUM CE	10/12/2015	23.96
00053276	V0006065	MERIT PACKAGING INC	10/12/2015	430.64
00053277	V0008314	MOBILE LOCKSMITH	10/12/2015	17.80
00053278	V0010916	MOMENTA P.A.	10/12/2015	2,500.00
00053279	V0010899	MONTGOMERY DOOR CONTROLS	10/12/2015	762.93
00053280	V0009350	MULTI-HEALTH SYSTEMS INC	10/12/2015	60.00
00053281	V0002761	MUSHLIN, GARY	10/12/2015	69.60
00053282	V0004495	NABHOLZ CONSTRUCTION CORPORATI	10/12/2015	716,142.98
00053283	V0003941	NASCO	10/12/2015	244.06
00053284	V0003872	NATIONAL GEOGRAPHIC SCHOOL PUB	10/12/2015	103.50
00053285	V0003582	NATIONAL SIGN CO INC	10/12/2015	317.30
00053286	V0009208	NEW DIRECTIONS BEHAVIORAL HEAL	10/12/2015	42,637.36
00053287	V0012966	OLIVER ELECTRIC CONSTRUCTION I	10/12/2015	4,060.00
00053288	V0004203	PASCO SCIENTIFIC	10/12/2015	1,644.00
00053289	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	10/12/2015	1,414.54
00053290	V0008105	PATTERSON MEDICAL SUPPLY INC	10/12/2015	1,944.17
00053291	V0007746	PENSKE TRUCK LEASING CO LP	10/12/2015	1,894.37
00053292	V0012686	PERFECT CUT LAWN & LANDSCAPE I	10/12/2015	5,952.00
00053293	V0012787	PHOENIX RENOVATION & RESTORATI	10/12/2015	135,298.81
00053294	V0012313	PINE LANDSCAPE CENTER LLC	10/12/2015	142.50
00053295	V0013045	PKS BEHAVIORAL SOLUTIONS LLC	10/12/2015	1,400.00
00053296	V0002895	PLANK ROAD PUBLISHING INC	10/12/2015	70.40
00053297	V0012230	PRECISION CRAFT INC	10/12/2015	43,257.00
00053298	V0011656	PROJECT LEAD THE WAY INC	10/12/2015	8,250.00
00053299	V0003923	PSYCHOLOGICAL ASSESSMENT RESOU	10/12/2015	362.88
00053300	V0010418	PYRAMID EDUCATIONAL CONSULTANT	10/12/2015	270.60
00053301	V0003541	QUILL CORPORATION	10/12/2015	1,400.53
00053302	V0010524	R.A.M. SALES INC	10/12/2015	18.98
00053303	V0002818	RADIOLOGIC PROFESSIONAL SVC PA	10/12/2015	32.00
00053304	V0004410	REFRIGERATION HARDWARE SUPPLY	10/12/2015	386.36
00053305	V0005805	REINDERS INC	10/12/2015	3,004.80
00053306	V0004424	REW MATERIALS	10/12/2015	5,400.67
00053307	V0012765	ROCKING M MEDIA	10/12/2015	2,400.00
00053308	V0003343	ROCKLER COMPANIES INC DBA ROCK	10/12/2015	3,547.48
00053309	V0003585	RUESCHOFF CORPORATION	10/12/2015	465.50
00053310	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053311	V0003585	RUESCHOFF CORPORATION	10/12/2015	2,951.27
00053312	V0003586	RURAL WATER DIST NO5 DOUGLAS C	10/12/2015	48.50

LAWRENCE PUBLIC SCHOOLS
 FUND ID SUMMARY AND CHECK REGISTER
 Checks Dated: 09/29/2015 - 10/12/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
00053313	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053314	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053315	V0002728	SATCO SUPPLY	10/12/2015	4,192.34
00053316	V0003958	SCHOLASTIC INC	10/12/2015	210.00
00053317	V0003958	SCHOLASTIC INC	10/12/2015	153.78
00053318	V0005454	SCHOOL HEALTH CORPORATION	10/12/2015	403.33
00053319	V0013030	SCHOOL PHOTO MARKETING	10/12/2015	79.10
00053320	V0003962	SCHOOL SPECIALTY INC	10/12/2015	35,988.88
00053321	V0010182	SCOTT RICE OFFICE WORKS	10/12/2015	6,786.00
00053322	V0003654	SCRIPPS NATIONAL SPELLING BEE	10/12/2015	143.50
00053323	V0002718	SENSENEY MUSIC INC	10/12/2015	527.00
00053324	V0003058	SHERWIN WILLIAMS	10/12/2015	53.39
00053325	V0012454	SITSPOTS	10/12/2015	57.99
00053326	V0002734	SOCIETY OF NORTH AMERICAN GOLD	10/12/2015	55.00
00053327	V0010486	SOD SHOP INC	10/12/2015	310.60
00053328	V0002726	STANION WHOLESALE ELECTRIC COM	10/12/2015	861.78
00053329	V0013081	STEVES MEAT MARKET INC	10/12/2015	20.00
00053330	V0007158	SUNFLOWER PAVING INC	10/12/2015	2,160.00
00053331	V0003387	SUNFLOWER RENTS INC DBA SUNFLO	10/12/2015	130.00
00053332	V0003385	SUNFLOWER RESTAURANT SUPPLY IN	10/12/2015	143,494.00
00053333	V0013063	SUNSET ZOO	10/12/2015	150.00
00053334	V0003874	SUPER DUPER INC DBA SUPER DUPE	10/12/2015	80.40
00053335	V0011123	SUPPLEMENTAL HEALTH CARE	10/12/2015	4,457.00
00053336	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053337	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053338	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053339	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053340	VOID.CONTINU	Void - Continued Stub	10/12/2015	-
00053341	V0006267	SYSCO KANSAS CITY INC	10/12/2015	141,009.24
00053342	V0003455	TAPCO PRODUCTS CO	10/12/2015	794.58
00053343	V0003384	TAYLOR MUSIC	10/12/2015	4,807.32
00053344	V0003864	THE MANDT SYSTEM INC DBA THE M	10/12/2015	2,930.00
00053345	V0010425	THE UNIVERSITY OF KANSAS CTR F	10/12/2015	160.00
00053346	V0004537	TRANE COMPANY	10/12/2015	842.22
00053347	V0005611	ULINE INC	10/12/2015	1,994.07
00053348	V0004325	UNIFIED SCHOOL DISTRICT 497	10/12/2015	1,360.76
00053349	V0004555	UNISOURCE INC	10/12/2015	470.58
00053350	V0005391	VERIZON WIRELESS	10/12/2015	290.07
00053351	V0004166	WALMART	10/12/2015	73.42
00053352	V0005988	WATERS EDGE AQUATIC DESIGN LLC	10/12/2015	177.30
00053353	V0004214	WENGER CORPORATION	10/12/2015	3,500.00
00053354	V0002719	WESTERN EXTRALITE COMPANY	10/12/2015	861.53

LAWRENCE PUBLIC SCHOOLS
 FUND ID SUMMARY AND CHECK REGISTER
 Checks Dated: 09/29/2015 - 10/12/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
00053355	V0002723	WESTLAKE ACE HARDWARE	10/12/2015	679.67
00053356	V0003067	WORLD BOOK INC	10/12/2015	3,529.00
00053357	V0010351	WOW! INTERNET CABLE & PHONE	10/12/2015	20,075.56
00053358	V0010351	WOW! INTERNET CABLE & PHONE	10/12/2015	2,405.00
99002436	V0005992	KANSAS DEPARTMENT OF R	09/29/2015	14,228.52
99002437	V0005992	KANSAS DEPARTMENT OF R	09/29/2015	97.99
99002438	V0005992	KANSAS DEPARTMENT OF R	09/29/2015	635.22
99002445	V0005992	KANSAS DEPARTMENT OF REVENUE	09/29/2015	284.75
99002446	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	09/29/2015	2,700.29
99002447	V0004562	UNITED STATES TREASURY	09/29/2015	7,906.76
99002448	V0004250	AMERICAN FIDELITY ASSURANCE CO	09/30/2015	2,478.98
99002449	V0004832	FIDELITY INVESTMENT	09/30/2015	25.05
99002450	V0005992	KANSAS DEPARTMENT OF REVENUE	09/30/2015	15,705.98
99002451	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	09/30/2015	41,889.09
99002452	V0011576	THE OMNI GROUP	09/30/2015	2,024.50
99002453	V0004562	UNITED STATES TREASURY	09/30/2015	144,283.03
99002454	V0004546	US BANK	09/30/2015	1,235.40
GRAND TOTAL				3,892,788.28

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract w/Nabholz – College & Career Center

Date: October 8, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Lawrence College and Career Center. At its December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services. As we are finalizing the construction project at Lawrence College and Career Center, additional facility improvements and plan modifications have been identified and are coming to the board for approval.

Contract Sum	\$6,773,034
Additions/Changes	<u>19,305</u>
New Contract Sum	\$6,792,339

Recommendation:

The Facility Planning Committee recommends board approval of the amended owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services due to bids associated with Lawrence College and Career Center.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$19,305 for bond construction at Lawrence College and Career Center."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract w/Nabholz – Free State

Date: October 8, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Free State High School. At its December 9, 2013, meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services. As we are finalizing the construction project at Free State High School, additional facility improvements and plan modifications have been identified and are coming to the board for approval.

Contract Sum	\$4,063,017
Additions/Changes	<u>42,255</u>
New Contract Sum	\$4,105,272

Recommendation:

The Facility Planning Committee recommends board approval of the amended owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services for bond construction at Free State High School.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$42,255 for bond construction at Free State High School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract w/BA Green – Middle Schools

Date: October 8, 2015

Background:

At its June 9, 2014 meeting, the Board of Education approved the Guaranteed Maximum Price (GMP) contract with BA Green Construction Co., Inc. for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools. As we have progressed through the construction projects at South, West and Liberty Memorial Central, additional facility improvements and plan modifications have been identified. These items are identified below and are coming to the board for approval.

Contract Sum	\$3,488,169.14
WMS – Electrical Panel	2,926.00
WMS – Duct Detector	2,964.00
WMS – Glass Graphic	522.00
South – Door Controls	15,055.00
LMCMS – Auditorium Window	580.00
New Contract Sum	\$3,510,216.14

Recommendation:

The Facility Planning Committee recommends approval of the amendment to the Construction Management Contract for USD 497 2013 Bond Issue Projects with BA Green Construction Co., Inc. for bond construction at South, West, and Liberty Memorial Central Middle Schools.

Motion:

“I move the Board of Education approve the amendment to the Construction Management Contract with BA Green Construction Co., Inc. in the amount of \$22,047 for bond construction at South, West and Liberty Memorial Central Middle Schools.”

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Portable Classrooms Installation w/Nabholz – Kennedy

Date: October 8, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Kennedy Elementary School. At its December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services. As work has progressed through the Kennedy construction project, portable classrooms were needed during the extensive remodel of the building. The expenses associated with the installation of the portable classrooms was not included in the Nabholz Construction Services contract and is being invoiced separately. The cost for the portable classrooms installation is \$35,512.99.

Recommendation:

The Facility Planning Committee recommends board approval for payment to Nabholz Construction Services for the portable classrooms installation at Kennedy Elementary School.

Motion:

"I move the Board of Education approve the payment to Nabholz Construction Services in the amount of \$35,512.99 for the portable classrooms installation at Kennedy Elementary School."

To: Board of Education

From: Ellen Willets, assistant director, curriculum, instruction & assessment, Ext. 4769

Re: Purchase of Math Expressions K-5 Annual Consumables

Date: October 8, 2015

Background:

Math Expressions curriculum was adopted for implementation in grades K-5 in the 2010-2011 school year. Student activity books are consumable and replaced each year.

Rationale:

Houghton Mifflin Harcourt is offering a 20% discount for materials orders placed and received by November 15, 2015. The district saves an additional \$30,700 above the regular cost for these materials ordering at this time. In addition, the cost for shipping have been eliminated.

Recommendation:

Administration recommends the purchase of Houghton Mifflin Harcourt Math Expressions student materials at a cost of \$122,830.80. Funding has been budgeted and will be paid from account number (241009470-56450).

Motion:

"I move the Board of Education approve the purchase of K-5 Math Expressions student materials for the 2016-2017 school year at a cost of \$122,830.80."

To: Board of Education

From: Kevin Harrell, director, student intervention services, ext. 2221
Shelia Smith, assistant director, special education, ext 2410

Re: Contract for Nursing Services

Date: October 8, 2015

Background:

IDEA requires the district to provide nursing services to qualifying students with disabilities as documented in a student's Individual Education Plan (IEP). We currently have students whose medical needs require a nurse at all times as outlined in the students' IEPs.

Rationale:

To provide the nursing services documented in students' IEPs, the district needs to contract for nursing services. The provision of these services is required by state and federal regulations. The district will receive partial Medicaid reimbursement for contracted services.

Recommendation:

The administration recommends that the Board of Education approve the service contract between Lawrence Public Schools and Maxim Staffing Solutions at the rate of \$36 per hour; not to exceed \$45,000 for the school year.

Motion:

"I move the Board of Education approve the contract between Lawrence Public Schools and Maxim Staffing Solutions for nursing services at the rate of \$36 per hour; not to exceed \$45,000 for the school year."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations
Kathy Johnson, director, finance

Re: USD 497 Enrollment & Budget Update

Date: October 9, 2015

The presentation on Monday will update the Board of Education on enrollment from the September 21 official count date and any impacts to classroom staffing and the 2015-2016 budget.

Enrollment and Budget Update

October 12, 2015



Time Line Overview

- July/August 2015
 - Board of Education approved a budget for fiscal year 2015-2016
- September 21, 2015 and Superintendent's Report (SO66)
 - 1st revision of budget for 2015-2016 (under Block Grant – budget is impacted only by Virtual enrollment, FTE impacts State Over Pro-ration and New Facilities Weighting)
 - General Fund is impacted based on an “unofficial” enrollment count on the “official” count day as noted above.
 - The Supplemental General Fund is guaranteed to be what we published, and spending of that amount will only occur if all the local tax levy and promised state aid are received during 2015-2016
- October 2015
 - Certification of Final Mill Levy and Assessed Valuation
- February - April 2016
 - KSDE Audit of enrollment and other budget information is done during this time frame
- May 2016
 - Results of the KSDE audit and any budget impacts is provided for fiscal year ending June 30, 2016
- June 2016
 - Official KSDE Final Budget Letter for fiscal year ending June 30, 2016 is provided updating the district on all enrollment, special education funding that flows through the general fund and its impacts along with Adult Education/Virtual over the age of 19 and funding impacts (new).

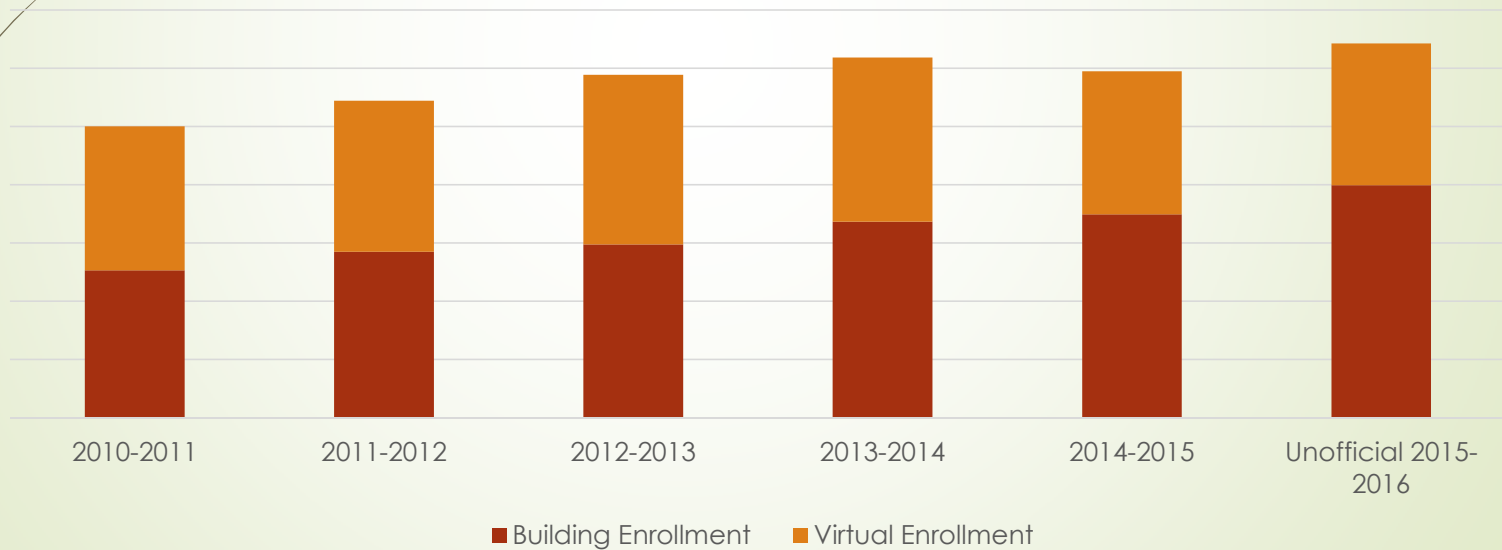


	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Unofficial 2015-2016
Building Enrollment	9,767	9,927	9,989	10,184	10,249	10,498
Virtual Enrollment	1,236	1,296	1,457	1,410	1,228	1,218
Total Enrollment	11,003	11,223	11,446	11,594	11,477	11,716

Does not include Diploma Completion or ECH



Enrollment History – Head Count



USD#497
Enrollment
9/21/2015

This chart does not include Juvenile Detention Center, Diploma Completion, Pre-K Special Education, 4 Year Old At Risk or Pre-K non special education

ELEMENTARY SCHOOL	KDG	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	9/21/2015	9/22/2014	Difference			
Broken Arrow	50	56	47	41	67	47	308	262	46			
Cordley	46	35	53	51	51	42	278	269	9			
Deerfield	88	83	101	88	87	76	523	531	-8			
Hillcrest	64	53	46	67	58	61	349	359	-10			
Kennedy	46	46	50	37	40	31	250	247	3			
Langston Hughes	77	89	80	78	99	89	512	549	-37			
New York	43	37	34	35	38	25	212	191	21			
Pinckney	35	44	37	41	34	34	225	233	-8			
Prairie Park	60	56	62	62	57	55	352	376	-24			
Quail Run	77	62	80	71	78	67	435	378	57			
Schwegler	76	75	62	57	66	50	386	418	-32			
Sunflower	91	65	85	83	80	87	491	490	1			
Sunset Hill	58	40	47	63	35	40	283	274	9			
Woodlawn	41	34	38	47	34	35	229	217	12			
TOTAL ELEMENTARY	852	775	822	821	824	739	4,833	4,794	39			
MIDDLE SCHOOL				Grade 6	Grade 7	Grade 8	Total	Total	Difference			
Liberty Memorial Central				177	164	148	489	450	39			
South				186	201	190	577	575	2			
Southwest				220	246	221	687	712	-25			
West				229	219	219	667	684	-17			
TOTAL MIDDLE SCHOOL				812	830	778	2,420	2,421	-1			
HIGH SCHOOL		Grade 9	Grade 10	Grade 11	Grade 12	Total	Total	Difference				
Free State		467	385	459	366	1,677	1,574	103				
Lawrence High		432	402	357	377	1,568	1,460	108				
TOTAL HIGH SCHOOL		899	787	816	743	3,245	3,034	211				
TOTAL ENROLLMENT KINDERGARTEN - GRADE 12							9/21/2015	9/22/2014	Difference			
							10,498	10,249	249			
LAWRENCE VIRTUAL K-8	KDG	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total	Total	Difference
	51	72	70	84	95	91	78	112	117	770	881	-111
LAWRENCE VIRTUAL HIGH SCHOOL			Grade 9	Grade 10	Grade 11	Grade 12	Total	Total	Difference			
			118	110	118	102	448	347	101			
TOTAL ENROLLMENT LAWRENCE VIRTUAL SCHOOL							9/21/2015	9/22/2014	Difference			
							1,218	1,228	-10			
TOTAL ALL LAWRENCE SCHOOLS							9/21/2015	9/22/2014	Difference			
							11,716	11,477	239			

2015-16 Elementary Class Sections as of 9.21.15

SCHOOL	KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				Total Enrollment	FTE Used (# of sections)	K-3 Threshold	4-5 Threshold	14-15 Sections	Change 14-15 to 15-16
Broken Arrow	25	25			19	19	18		24	23			20	21			23	22	22		24	23			308	14	25	30	13	1
Cordley	23	23			18	17			18	18	17		26	25			26	25			21	21			278	13	25	30	14	-1
Deerfield	22	22	22	22	21	21	21	20	21	20	20	20	22	22	22	22	29	29	29		26	25	25		523	23	26	31	24	-1
Hillcrest	22	21	21		18	18	17		23	23			23	22	22		20	19	19		21	20	20		349	17	25	30	18	-1
Kennedy	23	23			23	23			17	17	16		19	18			20	20			16	15			250	13	24	29	15	-2
Langston Hughes	20	19	19	19	23	22	22	22	20	20	20	20	26	26	26		25	25	25	24	23	22	22	22	512	23	26	31	23	0
New York	22	21			19	18			17	17			18	17			19	19			25				212	11	24	29	12	-1
Pinckney	18	17			22	22			19	18			21	20			17	17			17	17			225	12	25	30	13	-1
Prairie Park	20	20	20		19	19	18		21	21	20		21	21	20		19	19	19		28	27			352	17	25	30	17	0
Quail Run	20	19	19	19	21	21	20		20	20	20	20	24	24	23		26	26	26		23	22	22		435	20	26	31	18	2
Schwegler	26	25	25		19	19	19	18	21	21	20		19	19	19		22	22	22		25	25			386	18	25	30	21	-3
Sunflower	23	23	23	22	22	22	21		22	21	21	21	21	21	21	20	27	27	26		22	22	22	21	491	22	25	30	22	0
Sunset Hill	20	19	19		20	20			24	23			21	21	21		18	17			20	20			283	14	25	30	14	0
Woodlawn	21	20			17	17			19	19			24	23			17	17			18	17			229	12	25	30	12	0
Totals	852				775				822				821				824				739				4833	229			236	-7

Average Class Size - 9/21/2015							
SCHOOL	KINDERGARTEN	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	Average
Broken Arrow	25.0	18.7	23.5	20.5	22.3	23.5	22.3
Cordley	23.0	17.5	17.7	25.5	25.5	21.0	21.7
Deerfield	22.0	20.8	20.2	22.0	29.0	25.3	23.2
Hillcrest	21.3	17.7	23.0	22.3	19.3	20.3	20.7
Kennedy	23.0	23.0	16.7	18.5	20.0	15.5	19.4
Langston Hughes	19.3	22.3	20.0	26.0	24.8	22.3	22.4
New York	21.5	18.5	17.0	17.5	19.0	25.0	19.8
Pinckney	17.5	22.0	18.5	20.5	17.0	17.0	18.8
Prairie Park	20.0	18.7	20.7	20.7	19.0	27.5	21.1
Quail Run	19.3	20.7	20.0	23.7	26.0	22.3	22.0
Schwegler	25.3	18.8	20.7	19.0	22.0	25.0	21.8
Sunflower	22.8	21.7	21.3	20.8	26.7	21.8	22.5
Sunset Hill	19.3	20.0	23.5	21.0	17.5	20.0	20.2
Woodlawn	20.5	17.0	19.0	23.5	17.0	17.5	19.1
Average	21.4	19.8	20.1	21.5	21.8	21.7	21.1

Total Sections 9/21/2015							
SCHOOL	KINDERGARTEN	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	Sections
Broken Arrow	2	3	2	2	3	2	14
Cordley	2	2	3	2	2	2	13
Deerfield	4	4	5	4	3	3	23
Hillcrest	3	3	2	3	3	3	17
Kennedy	2	2	3	2	2	2	13
Langston Hughes	4	4	4	3	4	4	23
New York	2	2	2	2	2	1	11
Pinckney	2	2	2	2	2	2	12
Prairie Park	3	3	3	3	3	2	17
Quail Run	4	3	4	3	3	3	20
Schwegler	3	4	3	3	3	2	18
Sunflower	4	3	4	4	3	4	22
Sunset Hill	3	2	2	3	2	2	14
Woodlawn	2	2	2	2	2	2	12
Total Sections	40	39	41	38	37	34	229

2015-2016 Enrollment and Staffing 9-21-2015

SCHOOL	K	1st	2nd	3rd	4th	5th	15-16 Projected	15-16 Actual	Difference	14-15 Projected	14-15 Actual	Difference
Broken Arrow	50	56	47	41	67	47	268	308	40	270	262	(8)
Cordley	46	35	53	51	51	42	263	278	15	298	269	(29)
Deerfield	88	83	101	88	87	76	524	523	(1)	510	531	21
Hillcrest	64	53	46	67	58	61	356	349	(7)	364	359	(5)
Kennedy	46	46	50	37	40	31	254	250	(4)	252	247	(5)
Langston Hughes	77	89	80	78	99	89	526	512	(14)	520	549	29
New York	43	37	34	35	38	25	194	212	18	200	191	(9)
Pinckney	35	44	37	41	34	34	241	225	(16)	242	233	(9)
Prairie Park	60	56	62	62	57	55	384	352	(32)	392	376	(16)
Quail Run	77	62	80	71	78	67	401	435	34	391	378	(13)
Schwegler	76	75	62	57	66	50	424	386	(38)	427	418	(9)
Sunflower	91	65	85	83	80	87	490	491	1	474	490	16
Sunset Hill	58	40	47	63	35	40	271	283	12	294	274	(20)
Woodlawn	41	34	38	47	34	35	213	229	16	238	217	(21)
Total Elementary	852	775	822	821	824	739	4,809	4,833	24	4,872	4,794	(78)
SCHOOL	6th	7th	8th									
Central MS	177	164	148				536	489	(47)	485	450	(35)
South MS	186	201	190				575	577	2	619	575	(44)
Southwest MS	220	246	221				655	687	32	702	712	10
West MS	229	219	219				611	667	56	661	684	23
Total Middle	812	830	778				2377	2420	43	2467	2421	-46
SCHOOL	9th	10th	11th	12th								
Free State HS	467	385	459	366			1629	1,677	48	1545	1574	29
Lawrence HS	432	402	357	377			1545	1,568	23	1486	1460	(26)
Total High School	899	787	816	743			3174	3245	71	3031	3034	3
Total Enrollment							10,360	10,498	138	10,370	10,249	(121)

Weighted FTE Enrollment

Head count enrollment is used for staffing allocations but a weighted FTE is used for calculating budget.

FTE is full time equivalency conversion from head count

Although the formula has changed under the Block Grant, there are some FTE calculations that do impact funding.

- Virtual Education FTE Enrollment (block grant formula)
- General District FTE Enrollment (over-proration)
- New Facilities Weighting FTE (one-time funding)

Special Education Weighting FTE is outside of the block grant but impacts the general fund budget because it passes through the general fund and then is transferred out.

General Fund Legal Max Budget Authority Calculation Form 150 vs. Form 151

	2014-2015	Published 2015-2016	New General Operating Funds \$1,423,580	Revised 2015-2016	Revised New General Operating Funds \$1,350,030
General State Aid	49,042,124	48,823,571	(218,553)	48,823,571	(218,553)
State Aid – Over Proration		255,950	255,950	256,348	256,348
Cost of Living	1,290,420	1,609,073	318,653	1,609,073	318,653
Virtual Education State Aid	4,784,184	5,851,714	1,067,530	5,777,766	993,582
Special Education-Required to be transferred and used for SPED – Restricted Use	11,928,488	12,641,250		12,641,250	
KAMS (Fort Hays State University M&SA)	3,852	0		0	
KSDE Audit Adjustments	(2,925)	n/a		n/a	
Sub Total – Form 150 Legal Max General Fund	67,046,143	69,181,558		69,108,008	
Additional New Dollars Revised So66 –unaudited					(\$70,550)

General Fund Legal Max-Form 151

	2014-2015	2015-2016	New General Operating Funds \$1,423,580	Revised 2015-2016	Revised New General Funds \$1,350,030
General State Aid	49,042,124	48,823,571	(218,553)	48,823,571	(218,553)
State Aid – Over Proration		255,950	255,950	256,348	256,348
Cost of Living	1,290,420	1,609,073	318,653	1,609,073	318,653
Virtual Education State Aid	4,784,184	5,851,714	1,067,530	5,777,766	993,582
Special Education-Required to be transferred and used for SPED	11,928,488	12,641,250		12,641,250	
KAMS (Fort Hays State University M&SA)	3,852	0		0	
KSDE Audit Adjustments	(2,925)	n/a		n/a	
Sub Total – Form 150 Legal Max General Fund	67,046,143	69,181,558		69,108,008	
Supplemental General State Aid (LOB)– Required to be transferred and spent in the LOB (2014-2015 was supposed to be \$5,888,130)	4,768,517	4,203,557		4,203,557	
KPERS State Aid (State Contribution for State Retirement System – funds not available for operating expenses)	7,115,475	9,001,076		9,001,076	
New Facilities State Aid – (Temporary Funding-New Construction)		866,700		644,777	(221,923)
Interest on General Fund-Idle Funds – NEW – previously law required to be put in a special revenue fund, typically capital outlay.		5,000		5,000	
Student Tuition – used to be a Deduction of State Aid – no impact under SB7-becomes additional authority	22,474	30,000		30,000	
Total – Form 151 Legal Max General Fund	78,955,534	83,287,891		82,992,418	

What if we had used the old formula?

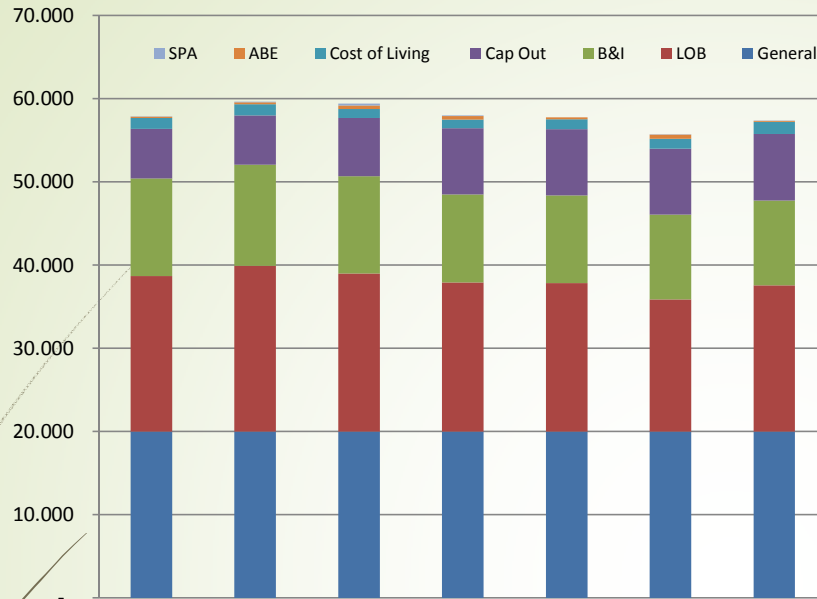
	2014-2015	2015-2016 Revised	2015-2016 Old Formula	Formula Difference Block over Old Formula
Total Funding General Fund Legal Max	67,046,143	69,108,008	68,772,594	335,414
Local Option Budget - Calculated	23,297,182	23,297,182	24,079,023	(781,841)
Total General Fund and LOB Legal Max	90,343,325	92,405,190	92,851,617	(446,427)
<i>Less Special Education</i>	(11,928,488)	(12,641,250)	(12,641,250)	
General and LOB Operating Less Special Education Pass Thru	78,414,837	79,763,940	80,210,367	
Over 2014-2015 General fund LESS SPED		1,349,103	1,795,530	446,427

USD#497 Assessed Valuation History



Fiscal Year	% Change	All levied Funds Except General	General Fund
1995-1996		424,089,901	
1996-1997	9.01%	462,290,621	
1997-1998*	9.26%	505,080,669	460,694,769
1998-1999	6.82%	539,510,476	492,733,951
1999-2000	8.70%	586,455,826	538,298,174
2000-2001	8.95%	638,952,561	589,359,582
2001-2002	8.42%	692,777,681	639,684,465
2002-2003	4.95%	727,084,435	675,176,016
2003-2004	6.66%	775,519,421	722,930,151
2004-2005	6.81%	828,305,451	774,263,189
2005-2006	7.93%	894,016,784	839,028,882
2006-2007	5.38%	942,153,126	885,892,867
2007-2008	3.35%	973,752,838	916,451,969
2008-2009	0.13%	975,007,225	917,605,285
2009-2010	-1.23%	963,038,628	904,943,774
2010-2011	0.59%	968,755,909	910,616,955
2011-2012	0.97%	978,187,698	919,687,576
2012-2013	0.76%	985,579,241	926,932,768
2013-2014	0.69%	992,393,634	937,696,549
2014-2015	1.94%	1,011,671,408	957,231,832
2015-2016 ESTIMATE	1.42%	1,026,000,000	974,000,000

*The Homestead Act began in 1997, which reduces the assessed valuation for all residents by \$20,000. This applies only to the General Fund 20 mill levy.



7 Year Mill Levy Summary

	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Estimate 2015-2016
General	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Local Option Budget	18.695	19.927	18.992	17.939	17.836	15.897	17.584
Bond and Interest	11.723	12.149	11.700	10.577	10.539	10.208	10.195
Capital Outlay	5.970	5.952	6.999	7.952	7.972	7.902	8.000
Cost of Living	1.325	1.320	1.105	1.058	1.192	1.185	1.464
Adult Basic Education	0.149	0.248	0.400	0.398	0.249	0.494	0.100
Special Assessment	0.032	0.050	0.242	0.081	-	0.066	0.011
Total	57.894	59.646	59.438	58.005	57.788	55.752	57.354
Mill Levy Increase		1.752	(0.208)	(1.433)	(0.217)	(2.036)	1.602

Balancing Resources and change of expenditures

Summary of Resources and Expenditures	Amount
2015-2016 new expenditures	2,416,628
2014-2015 expenditures "on going" expenditures in excess of new revenues	2,991,123
2013-2014 "on going" expenditures in excess of new revenues	1,786,214
New Budget Authority in 2015-2016	(1,350,030)
Budget Reductions made	(1,550,295)
Expenditures in excess of New Revenue Sources	\$ (4,293,640)
Planned use of Unencumbered Cash Balances or Reallocation of Funds	Amount
Cash Balance: Health Care Reserve Fund – Health Insurance Increase	584,962
Cash Balance: Forfeitures within Employer 403B Program	105,538
** Contingency Reserve Cash Balance	
Total Estimated use of Unencumbered Cash Balances over Current	690,500
(Deficit) Surplus	\$ (3,603,140)

** As year end closes some budgets will be over some will be under, at the July budget publication this will be updated for impact of current year expenditures and any carryover of on going expenses that will impact cash balances in addition to existing plan. In fiscal year 2014-2015 year end, special revenue cash balances were reduced \$4,700,168. Contingency Reserve Fund at July 1, 2015 has a balance of \$6,469,667

QUESTIONS



To: Board of Education

From: Rick Doll, superintendent

Re: Selection of Delegate & Alternate to 2015 KASB Annual Convention

Date: October 8, 2015

Background:

Each year the Board of Education is asked to appoint one of its members to cast the district's vote on legislative issues at the Kansas Association of School Boards' annual convention. Traditionally, that has been the president or a member who plans to attend.

This year's convention will be held December 4-6 at the Hyatt Regency and Century II Convention Center in Wichita. The Delegate Assembly is scheduled for 8:30 a.m. on Sunday, December 6, with the voting delegate registration beginning at 7:30 a.m.

Recommendation:

It is the administrative recommendation that board members who plan to attend the convention be selected as delegate and alternate.

Motion:

"I move that (*Insert Name*) be selected as delegate to the 2015 KASB Annual Convention, with (*Insert Name*) as alternate."